



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
October 27, 2009

Honorable Mayor and
Members of the City Council

Title: Supplemental Agreement - R Street Improvements Project (T15056200)

Location/Council District: R Street -10th Street to 13th Street. Location Map - Exhibit A of Resolution. (District 4)

Recommendation: Adopt a **Resolution** authorizing the City Manager to execute Supplemental Agreement No. 2 to City Agreement 2006-0792 for an amount not to exceed \$35,213 with Mark Thomas & Company to allow the City to move forward with the final design; and 2) resetting the City Manager's approval authority.

Contact: Zuhair Amawi, Associate Civil Engineer, (916) 808-7620; Tim Mar, Supervising Engineer, (916) 808-7531

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 15001131

Description/Analysis

Issue: Approval of the Supplemental Agreement No. 2 with Mark Thomas & Company is necessary to move forward with final design of the project.

Policy Considerations: The action requested herein is consistent with the City's Strategic Plan to improve and expand public safety and achieve sustainability and enhance livability. The project design is consistent with the R Street Urban Design Plan adopted by the City Council on September 5, 2006 and the adopted Preservation Element of the General Plan and the adopted R Street Corridor District Supplemental Design Guidelines.

Environmental Considerations:

California Environmental Quality Act (CEQA): This report concerns administrative activities that will not have a significant effect on the environment,

and does not constitute a “project” as defined by CEQA [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)].

Sustainability Considerations: This project is consistent with the City's Sustainability Master Plan. It conforms with the Air Quality Focus Area by improving and optimizing transportation infrastructure.

Commission/Committee Action: None.

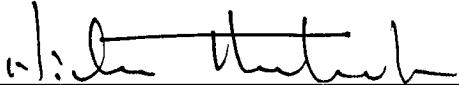
Rationale for Recommendation: The project is at 90% design. Approval of the Supplemental Agreement No. 2 with Mark Thomas & Company will allow the City to move forward with the final design.

Financial Considerations: The current budget is \$2,920,000 which consists of \$480,000 in Federal Demonstration funds, \$320,000 in Major Street Construction Tax, \$1,485,000 CADA funds and \$635,000 in Measure A funds. The unobligated balance is \$2,038,457, which is sufficient to cover Supplemental Agreement No. 2 with Mark Thomas & Company in the amount not to exceed \$35,213.

There are no general funds planned or allocated for this project.

The City will receive additional Federal Demonstration funds in the amount of \$1,008,000 and \$4,665,000 in SACOG Community Design funding at contract award.

Emerging Small Business Development (ESBD): Not applicable at this time.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
for Jerry Way
Director of Transportation

Recommendation Approved:

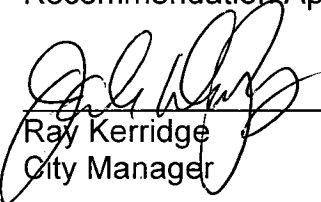

Ray Kerridge
City Manager

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Attachment 1

Background Information:

This project will construct roadway and streetscape improvements on R Street between 10th Street and 13th Street. The project consists of replacing the asphalt concrete roadway, placing raised pedestrian walkways and valley gutters, installing industrial looking street lighting, and providing parking along R Street. This area is within the R Street Preservation District, and is part of the R Street Urban Design Plan which was approved by City Council. The City entered into agreements with Mark Thomas & Company to provide engineering design and environmental services for the R Street Improvements Project, 10th Street to 13th Street. On September 9, 2008 the preliminary design was approved by City Council and the Mitigated Negative Declaration and the Mitigation Monitoring Plan were adopted and approved.

Supplemental Agreement No. 1 in the amount of \$54,735 was approved under the City Manager's supplemental agreement approval authority. Supplemental Agreement No. 1 compensated Mark Thomas and Company for extra work including completion of cultural reports and a Finding of Effects Document to meet Federal and State requirements for the Environmental Document.

Supplemental Agreement No. 2 in the amount of \$35,213 is needed to complete the 100% design and advertise the project for construction. It compensates Mark Thomas and Company for additional services to locate existing utilities, coordinate with SMUD on existing facilities, inventorying existing tree roots and coordination efforts with businesses and stakeholders to resolve parking and ADA issues during and after construction.

The project is scheduled for construction in spring of 2010.

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

**APPROVE SUPPLEMENTAL AGREEMENT NO. 2
R STREET IMPROVEMENTS PROJECT- 10th STREET TO 13th STREET
(T15056200)**

BACKGROUND

- A. On July 25, 2006, the City entered into a Professional Services Agreement with Mark Thomas & Company to provide engineering design and environmental services for the R Street Improvements Project - 10th Street to 13th Street.
- B. The R Street Improvements Project will reconstruct R Street from 10th Street to 13th Street. The project consists of replacing the asphalt concrete roadway section with Portland Cement Concrete, placing raised pedestrian walkways and valley gutters, installing industrial looking street lighting, and providing 90 degree and parallel parking along R Street.
- C. Supplemental Agreement No. 2, covers additional services including locating existing utilities, coordinate with SMUD on existing facilities, inventorying existing tree roots and coordination efforts with businesses and stakeholders to resolve parking and ADA issues during and after construction.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

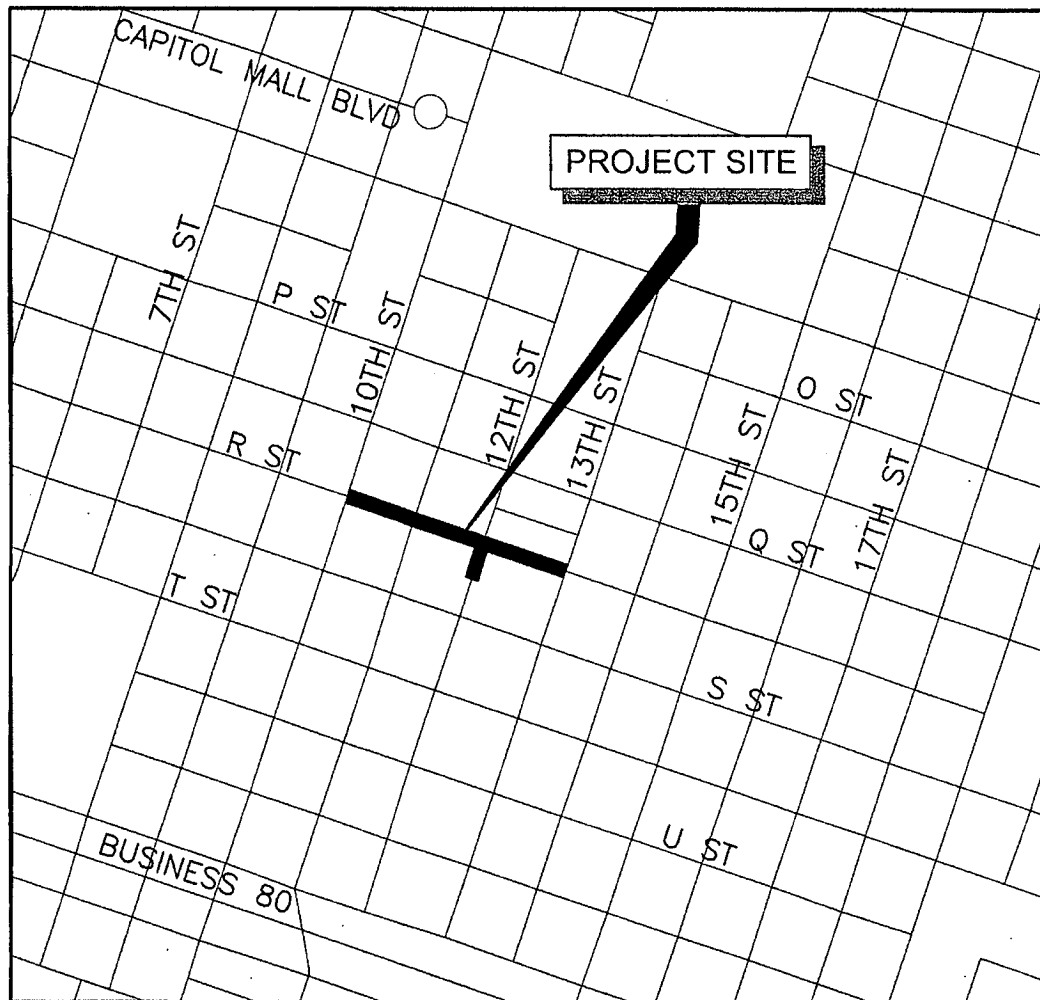
- Section 1. The City Manager is authorized to execute Supplemental Agreement No. 2 with Mark Thomas & Company in the amount not to exceed \$35,213.
- Section 2. The City Manager approval authority is reset for the agreement with Mark Thomas & Company.
- Section 3. Exhibit A is hereby incorporated into and is a part of this Resolution.

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Exhibit A: Map of R Street Improvements Project

EXHIBIT A

Location map for:
R STREET IMPROVEMENTS PROJECT
10th STREET TO 13th STREET
PN: T15056200



Map Contact: Boris Kiksmán
Date: September 2009

