



City of Sacramento City Council

915 I Street, Sacramento, CA, 95814
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Meeting Date: 2/22/2011

Report Type: Consent

Title: FY2010/11 Citizens Option for Public Safety Grant

Report ID: 2011-00146

Location: Citywide

Recommendation: Adopt a Resolution: 1) authorizing the Interim City Manager or the Interim City Manager's designee to accept \$584,661 in grant funding from the State of California for the Fiscal Year 2010/11 COPS program; 2) establishing a grant project (#G11008700) for the COPS program; 3) increasing the necessary Police Department grant revenue and expense budgets to implement the COPS program.

Contact: James Beezley, Lieutenant, (916) 808-0854, Police Department

Presenter: None

Department: Police

Division: Fiscal Operations

Dept ID: 11001021

Attachments:

- 1-Description/Analysis
- 2- Background
- 3- Resolution

City Attorney Review

Approved as to Form
Lan Wang
2/9/2011 9:15:32 AM

City Treasurer Review

Prior Council Financial Policy Approval or
Outside City Treasurer Scope
Janelle Gray
2/1/2011 9:32:46 AM

Approvals/Acknowledgements

Department Director or Designee: Rick Braziel - 2/7/2011 2:49:30 PM

Assistant City Manager: Patti Bisharat - 2/8/2011 7:31:32 PM

Description/Analysis

Issue: The Police Department has been notified that the Fiscal Year (FY) 2010/11 COPS distribution will total \$584,661. This funding must be used for front-line municipal police services and must supplement, not supplant, existing funding. City Council approval is required for the acceptance, appropriation, and use of this funding.

Policy Considerations: The acceptance of this funding is consistent with past practices of using grant funding to increase law enforcement and community safety. In addition, City Council Resolution #2010-388 requires City Council approval to accept grant funding, establish a grant project, and appropriate funding when the grant award is in excess of \$100,000.

Environmental Considerations:

California Environmental Quality Act (CEQA): This action is not subject to the California Environmental Quality Act (CEQA) because it does not constitute a “project” as defined in section 15378 of the CEQA Guidelines, and is otherwise exempt pursuant to section 15061(b)(3) (no significant effect on the environment) of the CEQA Guidelines.

Sustainability Considerations: There are no sustainability considerations associated with this report.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: Use of this grant funding relieves pressure from the General Fund, while allowing the Police Department to maintain front-line police services for the community. The Police Department is proposing to use this funding on the following items:

- Maintenance and Repair for Air Operations,
- Purchase of safety equipment for front-line law enforcement,
- Update and/or replacement of worn equipment and software used to support front-line law enforcement, and
- Purchase of replacement items for specialized units, including the Special Weapons and Tactics (SWAT) team.

Financial Considerations: The total allocation of the FY2010/11 COPS grant funding is \$584,661, and must supplement, not supplant, existing funding.

Emerging Small Business Development (ESBD): Purchase of supplies and equipment will be made in accordance with the City’s Emerging Small Business Development program requirements whenever possible.

Background

Assembly Bill 3229, the Citizen's Option for Public Safety (COPS) Program, was established to provide funding to local City and County law enforcement agencies for front-line policing purposes. The State of California has allocated \$584,661 in funding to the Police Department through the COPS Program for FY2010/11.

The Police Department plans to utilize this funding to address the following needs:

- Maintenance and Repair for Air Operations (\$300,000)
- Purchase safety equipment for front-line law enforcement (\$84,661)
- Update and/or replace worn equipment and software used to support front-line law enforcement (\$100,000)
- Purchase replacement items for specialized units, including SWAT (\$100,000)

RESOLUTION NO. 2011-XXX

Adopted by the Sacramento City Council

FY2010/11 CITIZEN'S OPTION FOR PUBLIC SAFETY

BACKGROUND

- A. The State Citizen's Option for Public Safety (COPS) Program provides funding to local City and County law enforcement agencies for front-line law enforcement purposes. The State of California has allocated \$584,661 in funding to the Police Department through the Citizen's Option for Public Safety (COPS) Program for Fiscal Year (FY) 2010/11.
- B. The Police Department plans to utilize this funding to improve efficiencies in support of front-line law enforcement.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The Interim City Manager, or the Interim City Manager's designee, is authorized to accept FY2010/11 COPS funding in the amount of \$584,661.
- Section 2. The Interim City Manager, or the Interim City Manager's designee, is authorized to establish a grant project (#G11008700) for the FY2010/11 COPS Program.
- Section 3. The Interim City Manager, or the Interim City Manager's designee, is authorized to increase the necessary Police Department grant revenue and expense budgets to implement the FY2010/11 COPS Program.