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DEPARTMENT OF  
PUBLIC WORKS

TECHNICAL SERVICES  
DIVISION

CITY OF SACRAMENTO  
CALIFORNIA

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June 29, 2001

City Council  
Sacramento, California

CO 2001-123

APPROVED

JUL 18 2001

OFFICE OF THE  
CITY CLERK

Honorable Members in Session:

**SUBJECT: APPROVAL OF PLANS AND SPECIFICATIONS, ACCEPTANCE OF BID AND CONSTRUCTION CONTRACT AWARD TO PACIFIC EXCAVATION AND FUND TRANSFER OF \$30,000 FROM THE TRAFFIC SIGNAL PROGRAM (PN: SM01) TO THE TRUXEL ROAD AND PEBBLESTONE WAY TRAFFIC SIGNAL INSTALLATION PROJECT (PN: SK18)**

**LOCATION AND COUNCIL DISTRICT:**

The Truxel Road and Pebblestone Way Traffic Signal Installation Project is located in Council District No. 1.

**RECOMMENDATION:**

This report recommends that City Council:

- Approve plans and specifications;
- Accept low bid of Pacific Excavation, Inc. in the amount of \$114,779;
- Authorize the City Manager to execute a contract for the Truxel Road and Pebblestone Way Traffic Signal Installation Project (PN:SK18)
- Adopt the attached resolution appropriating and transferring \$30,000 from the Traffic Signal Program (PN:SM01)

**CONTACT PERSON:** Eric S. Yap, Senior Engineer, 264-5641

**FOR COUNCIL MEETING OF:** July 18, 2001

City Council

Truxel Road and Pebblestone Way Traffic Signal Installation Project (PN:SK18)

June 29, 2001

**SUMMARY:**

This project involves installation of a traffic signal at Truxel Road and Pebblestone Way including the installation of curb ramps at the corners. In addition, the work includes connecting the existing signal interconnect cables to provide sequencing of the existing traffic signals along Truxel Road.

**COMMITTEE/COMMISSION ACTION:**

None.

**BACKGROUND INFORMATION:**

- The project was authorized in the 1999/2000 Capital Improvement Program.
- The construction estimate was \$120,000.
- Bids were received and opened on June 6, 2001 and contract award to Pacific Excavation Inc. is recommended.

On June 6, 2001 the following bids were received:

<u>Contractor</u>	<u>Bid</u>	<u>ESBE Participation</u> <u>Goal 20%</u>
Pacific Excavation	\$114,779	37.32%
Shiloh Electric	\$117,966	35.32%
M&M Electric	\$142,295	100%
Richard Heaps Electric	\$178,238	33.29%

**FINANCIAL CONSIDERATIONS:**

The current project budget for the Truxel Road and Pebblestone Way Traffic Signal (PN:SK18) is \$154,000. Approval of the \$30,000 transfer from the Traffic Signal Program (PN:SM01) will increase the project budget to \$184,000. The available unobligated balance after the transfer will be \$134,319, which is sufficient to execute the proposed contract with Pacific Excavation.

**ENVIRONMENTAL CONSIDERATIONS:**

In accordance with the State Guidelines for implementation of the California Environmental Quality Act (CEQA), the Neighborhoods, Planning, and Development Services Department, Environmental Services Section, has determined that the proposed project will not have a significant effect on the environment and is categorically exempt from CEQA pursuant to Section 15301 (b) and Section 15303 (d). A notice of Exemption has been filed with the County Recorder's Office.

City Council  
Truxel Road and Pebblestone Way Traffic Signal Installation Project (PN:SK18)  
June 29, 2001


**POLICY CONSIDERATIONS:**

The action requested herein is consistent with Sacramento City Code, Title 3.


**ESBD CONSIDERATIONS:**

To encourage small and emerging business participation, plans and specifications were sent to 9 plan rooms and 30 ESBE construction organizations. Staff actively recruited available ESBE firms to participate in the bid process. The project was also announced on the Project Information Line and on the City's Internet site at [www.cityofsacramento.org/bids](http://www.cityofsacramento.org/bids).

Respectfully submitted,

  
Francesca Lee Halbakken  
Project Delivery Manager

RECOMMENDATION APPROVED:

  
ROBERT P. THOMAS  
City Manager

P/Active/SK18 Truxel Road-Pebblestone Way Traffic Signal/Council/SK18 Council Report

Approved:

  
Michael Kashiwagi  
Director

**APPROVED**  
 JUL 18 2001  
 OFFICE OF THE  
 CITY CLERK

**RESOLUTION NO.** 2001-484

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**RESOLUTION TRANSFERRING FUNDS FROM THE TRAFFIC SIGNAL PROGRAM (PN:SM01) TO TRUXEL ROAD AND PEBBLESTONE WAY TRAFFIC SIGNAL (PN:SK18)**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:**

1. The 2001/02 Capital Improvement Program is amended by transferring \$30,000 from the Traffic Signal Program (PN:SM01) to the Truxel Road and Pebblestone Way Traffic Signal (PN:SK18) and adjusting budgets as follows:

FUND	AGENCY	ORG	OBJECT	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	ACCOUNTING REFERENCE
209	500	SM01	4820	\$100,000	\$70,000	(\$30,000)	A
209	500	SK18	4820	\$94,000	\$124,000	\$30,000	A
			<b>EB Total</b>	<b>\$194,000</b>	<b>\$194,000</b>	<b>0</b>	

\_\_\_\_\_  
 MAYOR

ATTEST:

\_\_\_\_\_  
 CITY CLERK

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_