

RESOLUTION NO. 2008-007

Adopted by the Sacramento City Council

January 8, 2008

OLD SACRAMENTO HISTORIC DISTRICT BUDGET AMENDMENT

BACKGROUND

- A. Since 1992, the Old Sacramento Town Manager position has been on loan from the Sacramento Convention and Visitors Bureau (SCVB) under contract with the City. This position's funding is contained within the Old Sacramento Management Division budget and, until the Town Manager retired last summer, the City reimbursed the SCVB for the salary and benefits for the Town Manager.
- B. The City's Old Sacramento Historic District Manager position will develop, manage, and promote a single vision for Old Sacramento and align all activities with that vision in order to create a comprehensive, integrated, and quality program for the Old Sacramento Historic District.
- C. The estimated annual cost for the new Historic District Manager position is \$140,000, which will be funded with existing resources formerly allocated to the Town Manager salary.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager is authorized to increase the FY 2007/08 Old Sacramento Management Division staffing by one (1) FTE for the fully-funded Old Sacramento Historic District Manager.

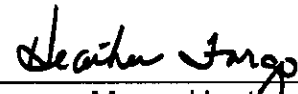
Adopted by the City of Sacramento City Council on January 8, 2008 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.



Mayor Heather Fargo

Attest:



Shirley Concolino, City Clerk