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APPROVED
BY THE CITY COUNCIL

AUG 26 1997

OFFICE OF THE
CITY CLERK

NEIGHBORHOOD SERVICES
DEPARTMENT

CITY OF SACRAMENTO
CALIFORNIA

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August 6, 1997

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: ESTABLISH NEW PROJECT - OAK PARK IMPROVEMENTS AND
AMEND THE 1997/98 CAPITAL IMPROVEMENT PROGRAM BUDGET**

LOCATION AND COUNCIL DISTRICT: Martin Luther King Boulevard & 8th Avenue
District 5

RECOMMENDATION:

Staff recommends that the City Council approve the attached resolution which:

- Amends the Fiscal Year 1997/98 Capital Improvement Program (CIP) budget to establish a new project titled Oak Park Improvements (PN: LR36) with an expenditure budget of \$20,000;
- Authorizes the reallocation of \$20,000 of Quimby Funds from McClatchy Park Improvements (LL91) to the new project Oak Park Improvements (PN: LR36).

CONTACT PERSON: Ralph Pettingell, Parks and Recreation Superintendent, 277-6173

FOR COUNCIL MEETING OF: August 26, 1997

SUMMARY:

This report recommends establishing a CIP for the rehabilitation of various facilities and amenities located in Oak Park, primarily the Oak Park Community Center. The Oak Park Community Center has been in service since 1980 and provides a variety of daily programs to the community including a daycare operation and youth activities. Due to the age and use of the

facility, it is in need of renovation. Approval of \$20,000 of Quimby funding will allow for the first phase of renovations. It is anticipated that additional funding will be allocated to this project in future years.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND:

Oak Park is a 17.80-acre community park; facilities within the park include the community center, multi-service center, basketball courts, playgrounds, amphitheater, community gardens, and a fire station. Presently, the center provides a variety of programs and services including a daycare operation, recreation programs for the area youth, and the collaboration with County and the Sacramento City Unified School District, which are also located at this site. A local muralist worked with youth to paint the murals that decorate the building's facade.

The community center has been in use for over seventeen years with little improvements or enhancements to the facility. Due to the age and heavy use, many improvements are needed to ensure the safety and continued usefulness of the facility. Fixtures in need of replacement may include new flooring, improvements to the reception area, replacement of deteriorating window treatment, room dividers, and broken furniture, and numerous other enhancements that enable the center to meet the needs of its users. It is anticipated that additional funding will be allocated to this project in future years.

FINANCIAL CONSIDERATIONS:

It is proposed that the initial funding of \$20,000 (Fund 710 - Quimby) for this project be reallocated from McClatchy Park Improvement (LL91) to allow for the design and construction of various rehabilitations and modifications needed at the facility. Additional funding will need to be identified in future years to meet all of the renovation needs of the community center.

Both projects, Oak Park Community Center and McClatchy Park, are located within Planning Area 5, East Broadway; reallocation of the funding is consistent with Quimby policy.

ENVIRONMENTAL CONSIDERATION:

The proposed improvements will be subject to environmental review. It is anticipated that the project will be determined to be exempt from the provisions of the California Environmental Quality Act (CEQA) under Sections 15325 and 15304. The required documentation will be submitted for each phase of the project.

POLICY CONSIDERATIONS:

This recommendation is consistent with City policy to provide adequate recreation facilities for City residents and alternatives for our youth.

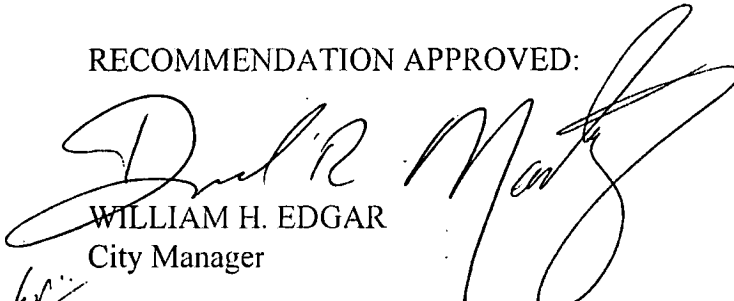
MBE/WBE CONSIDERATIONS:

Not applicable at this time as no goods or services are being purchased.

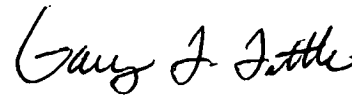
Respectfully submitted,


VICTOR L. EDMISTEN
Parks Manager

RECOMMENDATION APPROVED:


WILLIAM H. EDGAR
City Manager

APPROVED:


GARY L. LITTLE
Director
Neighborhoods, Planning, and Development

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RESOLUTION NO. 97-483

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING THE FISCAL YEAR 1997/98 CAPITAL IMPROVEMENT PROGRAM BUDGET TO ESTABLISH THE OAK PARK IMPROVEMENT PROJECT AND AUTHORIZE THE REALLOCATION OF QUIMBY FUNDS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The FY 1997/98 Capital Improvement Program is amended to:

1. Establish the expenditure budget of \$20,000 for the Oak Park Improvements (PN: LR36) as follows:

710-500-LR36-4820 \$20,000

2. Decrease the expenditure budget for the McClatchy Park Improvements (PN: LL91) as follows:

710-500-LL91-4820 (\$20,000)

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

OAK PARK IMPROVEMENTS

PROJECT#:	LR36
FY Initiated:	97/98

Location

Martin Luther King Blvd & 8th Avenue

Council District:

Citywide 1 2 3 4 5 6 7 8

Neighborhood Area:

Citywide NA1 NA2 NA3 NA4

Planning Area:

N/A Citywide PA1 PA2 PA3 PA4 PA5 PA6 PA7 PA8 PA9 PA10 PA11

Project Description

Improve the serviceability of Oak Park Community Center through the modification and rehabilitate of aging facilities. Project may include addition of a public service counter, replacement of flooring, and restoration of other building amenities.

Project Objectives

To spur revitalization efforts in the neighborhood by improving the facilities and making it safer and more inviting for use by the community.

Existing Situation

Oak Park Community Center is 17 years old; the facility is aging and in need of renovation to ensure the safety and use demands of its patrons. Additionally, due to the heavy use the facility provides more services than it was originally designed to accommodate; interior modifications will assist in accommodating the heavier use.

Operating Budget Impact

None, the renovation of the facilities will provide minimal relief to the operating budget through less required maintenance.

Amended	Fund Source	Budget through 6/96	Estimated Balance 6/96	Five Year Funding				
				1996-97	1997-98	1998-99	1999-00	2000-01
08/26/97	Quimby Act	0	0	0	20,000	0	0	0
	TOTAL	0	0	0	20,000	0	0	0



MCCLATCHY PARK IMPROVEMENTS

PROJECT#:	LL91
FY Initiated:	93/94

Location
35th Street At 5th Avenue

Council District:
 Citywide 1 2 3 4 5 6 7 8

Neighborhood Area:
 Citywide NA1 NA2 NA3 NA4

Planning Area:
 N/A Citywide PA1 PA2 PA3 PA4 PA5 PA6 PA7 PA8 PA9 PA10 PA11

Project Description
Remove existing parking lot and replace it with an irrigation system and lawn.

Project Objectives
To improve the safety of the park by removing a place where gange members loiter and deal drugs.

Existing Situation
Gang members loiter and deal drugs in the existing parking lot. Removal of the parking lot will reduce the opportunities for dealing drugs as the concealed location will be eliminated.

Operating Budget Impact
\$1,000 to \$2,000 per year for additional park maintenance.

Amended	Fund Source	Budget through 6/96	Estimated Balance 6/96	Five Year Funding				
				1996-97	1997-98	1998-99	1999-00	2000-01
	Quimby Act	35,000	35,000	0	0	0	0	0
08/26/97	Quimby Act	0	0	0	-20,000	0	0	0
	TOTAL	35,000	35,000	0	-20,000	0	0	0

