

28



CITY OF SACRAMENTO CALIFORNIA

OFFICE OF THE
CITY MANAGER

September 18, 1980

CITY HALL
915 J STREET 95814
(916) 449-5704

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Funding for the Human Rights Commission and
the Sacramento Regional Area Planning Commission

SUMMARY

On June 24, 1980, the Council adopted the 1980-81 Operating Budget. The Contributions to Other Governmental Agencies Budget unit provided \$80,928 to be allocated to various public agencies.

BACKGROUND INFORMATION

During the budget hearings, the Budget and Finance Committee recommended funding the Human Rights Commission for the sum of \$70,000 contingent upon their submittal of a line item budget and various performance reports. Also recommended and approved was \$10,928 for the Sacramento Regional Area Planning Commission.

On September 16, 1980, the Budget and Finance Committee reviewed the Human Rights Commission budget and received testimony concerning their proposed program for FY 1980-81. The Committee recommended that the Human Rights Commission receive funding for a three (3) month period.

FINANCIAL DATA

The cost for funding the Human Rights Commission for three months is \$17,500 which will be deducted from the \$70,000 approved in the 1980-81 Final Budget.

APPROVED
BY THE CITY COUNCIL

SEP 23 1980

OFFICE OF THE
CITY CLERK

RECOMMENDATION

It is recommended that the City Council adopt the following:

1. The Budget and Finance Committee's recommendation to fund the Human Rights Commission for three months for the amount of \$17,500.
2. The attached Resolution.
3. Instruct staff to negotiate an agreement with the Human Rights Commission and the Sacramento Regional Area Planning Commission.

Respectfully submitted,


John L. Whitehead, Jr.
Associate Management Analyst

Recommendation Approved:


Walter J. Slupe, City Manager

RESOLUTION NO. 80-627

Adopted by The Sacramento City Council on date of

September 23, 1980

**RESOLUTION RELATING TO THE CONTRIBUTIONS TO OTHER
GOVERNMENTAL AGENCIES AGREEMENTS BETWEEN THE CITY
OF SACRAMENTO AND NON-PROFIT ORGANIZATIONS**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Manager and City Clerk are hereby authorized to execute on behalf of the City of Sacramento, the Contributions to Other Governmental Agencies agreements with the agencies listed below, providing for payment during the 1980-81 fiscal year of amounts designated herein:

- Human Rights Commission \$17,500
- Sacramento Regional Area Planning Commission 10,928

The said agreements shall be substantially in the form used in prior years and approved by the City Attorney.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

SEP 23 1980

OFFICE OF THE
CITY CLERK