



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
November 9, 2010

Honorable Mayor and
Members of the City Council

Title: Establish a Capital Improvement Project and Appropriation and Transfer of Funds: 3rd Avenue and Broadway Plaza Improvement Project (T15116100)

Location/Council District: 3rd Avenue and Broadway Intersection (District 5).
Location map – Exhibits A of Resolution.

Recommendation: Adopt a **Resolution:** 1) establishing a new Capital Improvement Project for the 3rd Avenue and Broadway Plaza Improvement Project (T15116100); 2) appropriating \$55,000 in Sacramento Housing and Redevelopment Agency (SHRA) Oak Park 2005 Tax Exempt Bond Developers Assistance funds (Fund 3701) to the project; and 3) transferring \$20,000 (Fund 2007) from the Major Street Improvement Project (T15118000) to the project.

Contact: Mehrdad Nazeri, Associate Civil Engineer (916) 808-7460; Ryan Moore, Supervising Engineer (916) 808-8279

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 15001121

Description/Analysis

Issue: The existing small parcel at the southwest corner of the intersection of 3rd Avenue and Broadway is an irrigated grassy area with concrete walkways. Improvements to the parcel located at the southwest corner of 3rd Avenue and Broadway will transform it into an aesthetically pleasing plaza for public gatherings with enhanced pedestrian environment.

Policy Considerations: This project is consistent with the City's goals of promoting safety, livability, and economic vitality.

Environmental Considerations:

California Environmental Quality Act (CEQA): The establishment of a CIP and appropriation and transfer of funds are not subject to the provisions of the California Environmental Quality Act (CEQA). Under CEQA general rule 15061-B-3, CEQA applies only to projects which have the potential for causing a significant effect on the environment. These actions will have no effect on the environment, and are not subject to CEQA.

Sustainability Considerations: This project is consistent with the Sustainability Master Plan goals to help enhance the aesthetic appeal of the neighborhood and pedestrian walkways.

Other: None.

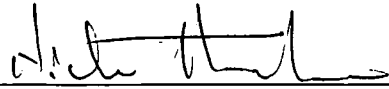
Commission/Committee Action: None.

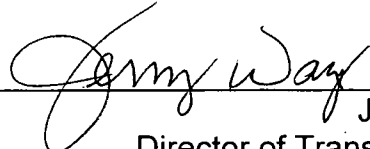
Rationale for Recommendation: Establishing the 3rd Avenue and Broadway Plaza Improvement Project (T15116100) and appropriating and transferring funds to this project will enable the City to prepare Plans, Specifications and Estimates (PS&E) for this project. Improvements to the small grassy parcel will transform it into an aesthetically pleasing plaza for public gatherings with an enhanced pedestrian environment. The project will eliminate blighted conditions by designing a plaza that will improve public infrastructure and transform a small, irregularly shape parcel into a public gathering place for Oak Park that will increase the economic viability of area businesses.

Financial Considerations: This project is funded with \$55,000 in Sacramento Housing and Redevelopment Agency (SHRA) Oak Park 2005 Tax Exempt Bond Developers Assistance funds (Fund 3701), and \$20,000 in local transportation funds (Fund 2007) from the Major Street Improvements Project (T15118000). There are no General Funds planned or allocated for this project.

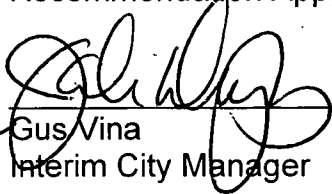
The project will prepare plans, specifications and estimate for the plaza. Once the design of the plaza has been determined, the cost of construction and construction management will be determined. Future construction funds will have to be identified.

Emerging Small Business Development (ESBD): None, since no goods or services are being procured with this action.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:


Gus Vina
Interim City Manager

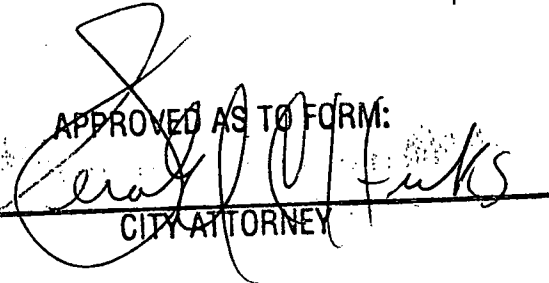
APPROVED AS TO FORM:

CITY ATTORNEY

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Attachment 1

Background

The existing small parcel at the southwest corner of the intersection of 3rd Avenue and Broadway is an irrigated grassy area with concrete walkways. The drainage is conveyed via old non-standard gutter drains. The plaza is within the public right of way. A historic commercial brick building abuts the plaza on the south side.

This project proposes to design improvements to transform this parcel into a public gathering place that will increase the economic viability of area businesses and enhance the pedestrian environment.

Currently, this parcel is being maintained by the City's Department of Transportation (DOT). DOT has agreed to maintain the proposed improvements.

This project will fund the preparation of PS&E and environmental clearance. Once the parameters of the design have been determined and approved, SHRA will fund the cost of construction.

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

**3RD AVENUE AND BROADWAY PLAZA IMPROVEMENT PROJECT
ESTABLISHMENT OF A CAPITAL IMPROVEMENT PROJECT AND
APPROPRIATION AND TRANSFER OF FUNDS**

BACKGROUND

- A. The existing small parcel at the southwest corner of the intersection of 3rd Avenue and Broadway is an irrigated grassy area with concrete walkways. The drainage is conveyed via old non-standard gutter drains. The plaza is within the public right of way. A historic commercial brick building abuts the plaza on the south side.
- B. This project proposes to design improvements to transform this parcel into a public gathering place that will increase the economic viability of area businesses and enhance the pedestrian environment.
- C. This project will prepare the PS&E and environmental clearance. Once the parameters of the design have been determined and approved, SHRA will fund the cost of the construction and construction management phase of the project.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The 3rd Avenue and Broadway Improvement Project (T15116100) is established as a new Capital Improvement Project.
- Section 2. The FY10/11 Capital Improvement Program is amended by appropriating \$55,000 in Sacramento Housing and Redevelopment Agency (SHRA) Oak Park 2005 Tax Exempt Bond Developers Assistance funds (Fund 3701) to the 3rd Avenue and Broadway Plaza Improvement Project (T15116100).
- Section 3. The FY10/11 Capital Improvement Program is amended by transferring \$20,000 (Fund 2007) from the Major Street Improvement Project (T15108000) to the 3rd Avenue and Broadway Plaza Improvement Project (T15116100).

Section 4. In accordance with California Redevelopment Law Section 33445, the Sacramento Housing and Redevelopment Agency (SHRA) determined that:

- a) The 3rd Avenue and Broadway Intersection Plaza Design will benefit the Redevelopment Project Area by eliminating blighted conditions by designing a plaza that will improve public infrastructure and transform a small, irregularly shaped parcel into an active focal point of the Oak Park Historic District that will increase the economic viability of area businesses.
- b) No other reasonable means of financing for the Project is available to the community.
- c) The payment of the cost for the Project is consistent with the Oak Park Five-Year Implementation Plan (2009-2014) and will assist in eliminating blighted conditions by designing a plaza that will improve public infrastructure and transform a small, irregularly shaped parcel into an active focal point of the Oak Park Historic District that will increase the economic viability of area businesses.

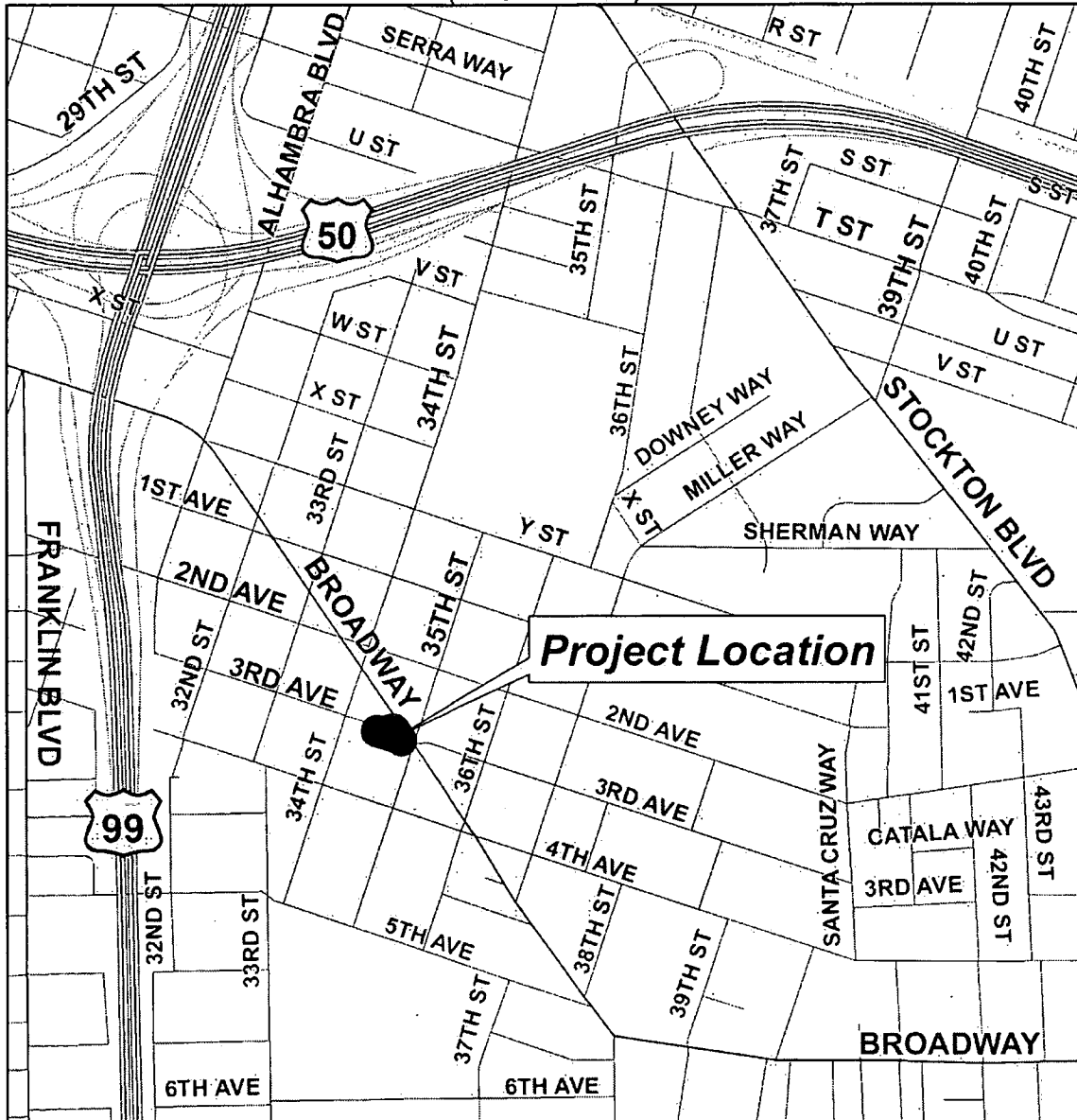
Section 5. Exhibit A is incorporated into and made part of this resolution.

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Exhibit A: Map of 3rd Avenue and Broadway Plaza Improvement Project

EXHIBIT A

Location Map for
3rd Avenue and Broadway Plaza
Improvement Project
(T15116100)



Department of
TRANSPORTATION
City of Sacramento

Map Contact: S.Tobin
Map Date: OCT/10

