

**RESOLUTION NO. 2005-502**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF JUN 28 2005

**RESOLUTION APPROVING ADOPTION OF THE  
FY2005/06 OPERATING BUDGET FOR THE  
CITY-COUNTY OFFICE OF METROPOLITAN WATER PLANNING**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:**

1. The June 28, 2005 staff report identifying the FY2005/06 budget for the City-County Office of Metropolitan Water Planning is hereby approved.
2. In order to establish a FY2005/06 budget for the City-County Office of Metropolitan Water Planning Fund (513) for the Water Forum Successor Effort (WFSE), the following budgets are established as shown:

- The FY2005/06 Revenue Budget for the City-County Office of Metropolitan Water Planning Fund for the WFSE is hereby established as follows:

513-880-8810	\$(824,337)
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- The FY2005/06 Expenditure Budget for the City-County Office of Metropolitan Water Planning for the WFSE is hereby established as follows:

513-880-8810	\$824,337
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**FOR CITY CLERK USE ONLY**

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Resolution Approving Adoption of the  
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3. In order to establish a FY2005/06 budget for the City-County Office of Metropolitan Water Planning Fund (514) for the Habitat Management Element (HME), the following budgets are established as shown:

- The FY2005/06 Revenue Budget for the City-County Office of Metropolitan Water Planning Fund for the HME is hereby established as follows:

514-880-8810	\$(479,350)
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- The FY2005/06 Expenditure Budget for the City-County Office of Metropolitan Water Planning for the HME is hereby established as follows:

514-880-8810	\$479,350
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HEATHER FARGO

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MAYOR

ATTEST:

SHIRLEY CONCOLINO

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CITY CLERK

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