

RESOLUTION NO. 2004-875

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF NOV 16 2004

**RESOLUTION AUTHORIZING INCREASED STAFFING
AND ASSOCIATED BUDGET AMENDMENT
FOR THE RECYCLING IN PARKS AND PUBLIC PLACES PROGRAM**

WHEREAS, the City of Sacramento desires to increase recycling at City parks and public places,

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Staffing in the Parks and Recreation Department, Org 4728, is augmented by 3.0 FTE to provide staffing for the Recycling in Parks and Public Places Program as follows:

Park Maintenance Worker II	1.00 FTE
Park Maintenance Worker I	2.00 FTE

2. The FY05 Operating Budget is amended to augment staff and purchase receptacles, equipment, and supplies as follows:

<u>Labor</u>	
101-450-4728-4198	\$75,000
101-450-4728-4174	<\$75,000>
415-450-4728-4184	\$75,000

<u>Receptacle, equipment, and supplies</u>	
101-450-4728-4404	\$157,000
101-450-4728-4374	<\$157,000>
415-450-4728-4384	\$157,000

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3. The Solid Waste Fund (Fund 415) will provide yearly support for the Recycling in the Parks Program for the duration of the program. The costs for the program will be approximately \$206,000 per year for staff, replacement receptacles, equipment, and supplies.

SANDY SHEEDY

VICE-MAYOR

ATTEST:

SHIRLEY CONCOLINO

CITY CLERK

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