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DEPARTMENT OF  
PUBLIC WORKS

CITY OF SACRAMENTO  
CALIFORNIA

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TECHNICAL SERVICES  
DIVISION

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November 2, 2000

**APPROVED**

NOV 21 2000

OFFICE OF THE  
CITY CLERK

City Council  
Sacramento, CA

Honorable Members in Session:

**SUBJECT: REALLOCATION OF \$49,076 GAS TAX FROM NORWOOD AND MOREY TRAFFIC SIGNAL (SM06) TO THE MAIN CIP NEW TRAFFIC SIGNALS (SM01); REALLOCATION OF \$100,000 GAS TAX FROM NORWOOD AND MOREY TRAFFIC SIGNAL (SM06) TO ARDEN FAIR MALL EXPANSION IMPROVEMENT (SM86)**

**LOCATION/COUNCIL DISTRICT:**

Citywide and District 3

**RECOMMENDATION:**

This report recommends that the City Council adopt the attached resolution which:

- Reallocates \$49,076 of Gas Tax from Norwood and Morey Traffic Signal (SM06) to the main CIP New Traffic Signals (SM01); and
- Reallocates \$100,000 of Gas Tax from Norwood and Morey Traffic Signal (SM06) to Arden Fair Mall Expansion Improvement (SM86).

**CONTACT PERSON:**

Nicole Olate, Transportation Analyst, 264-8242  
Angie Louie Fong, Supervising Engineer, 264-7921

**FOR COUNCIL MEETING OF:** November 21, 2000

**SUMMARY:**

The City of Sacramento received \$152,000 from the state-funded Safe Route to School Program for the Norwood and Morey Traffic Signal. On May 2, 2000, City Council approved the FY00/01 Transportation Capital Improvement Program (CIP) (Resolution 2000-197), which allocated \$200,000 to the Norwood and Morey Traffic Signal. Staff recommends that the remaining \$149,076 of FY00/01 funding in the Norwood and Morey Traffic Signal be

City Council

Reallocation of \$49,076 Gas Tax from Norwood and Morey Traffic Signal (SM06)

November 2, 2000

reallocated to the main CIP New Traffic Signals (\$49,076) for reallocation to a new traffic signal, and to the Arden Fair Mall Improvements (\$100,000) to cover a shortfall in design costs.

**COMMITTEE/COMMISSION ACTION:**

None.

**BACKGROUND INFORMATION:**

The Safe Route to School Program provided \$20 million in FY99/00 to local agencies statewide. The purpose of the program is to make safety improvement for school-related travel. Each submitted project competed for funding against all other submitted projects statewide. The City of Sacramento submitted five projects for consideration and received \$152,000 for the Norwood and Morey Traffic Signal, which serves the Del Paso Heights Elementary School.

On May 2, 2000, City Council adopted the Transportation Capital Improvement Program (CIP) which funded the Norwood and Morey Traffic Signal for \$200,000 (Resolution #2000-197). \$48,000 of original allocation will remain in the CIP to support the \$200,000 requirement and the remaining \$149,076 is recommended for reallocation due to the Safe Route to School grant funding. \$2,924 of the original FY00/01 allocation has been expended for CIP set-up, pre-design and design.

Staff requests the reallocation of the remaining \$149,076 as follows:

- Arden Fair Mall Expansion Improvements received \$200,000 during the May 2, 2000 Transportation Capital Improvement Program (CIP), Resolution 2000-197. The estimated total design cost is \$310,000. \$275,000 for design (consultant) and \$35,000 for staff cost. The CIP has existing funding of \$210,575 and requires an additional \$100,000.
- The remaining \$49,076 will be transferred back into the main CIP New Traffic Signals (SM01) for reallocation to another traffic signal. The traffic signal to be funded will be made following the completion of the 2001 Transportation Programming Guide (TPG), which will be published in January 2001.

**FINANCIAL CONSIDERATIONS:**

Staff will return to City Council in December to request authorization, and approve the program supplement for use of the \$152,000 received from the Safe Route to School Program for the Norwood and Morey Traffic Signal.

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Reallocation of \$49,076 Gas Tax from Norwood and Morey Traffic Signal (SM06)  
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**ENVIRONMENTAL CONSIDERATIONS:**

The Neighborhoods, Planning, and Development Services Department, Office of Environmental Affairs has reviewed the project and has determined that this project is exempt from the California Environmental Quality Act (CEQA) under section 15301-C of the CEQA guidelines.

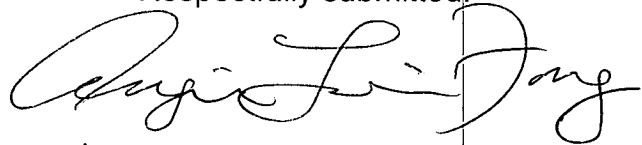
**POLICY CONSIDERATIONS:**

Leveraging state funding to free up local dollars for allocation to other project is consistent with the City Council's established priorities for efficient use of funds.

**ESBD CONSIDERATIONS:**

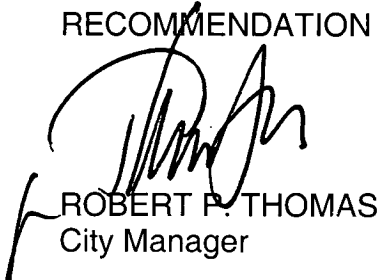
None, since no goods or services are being procured with this action.

Respectfully submitted:



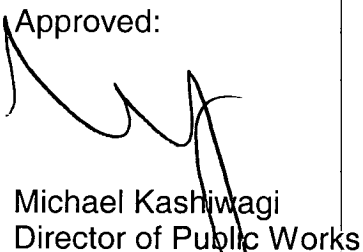
for Duane J. Wray  
Technical Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS  
City Manager

Approved:



Michael Kashiwagi  
Director of Public Works

s/tswrkgrp/f&p/fundingprogram&applications/measurea/00\_01/reallocationrequest/SM06reallocation-citycouncilreport

**APPROVED**  
 NOV 21 2000  
 OFFICE OF THE  
 CITY CLERK

**RESOLUTION NO. 2000-063**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**RESOLUTION APPROVING REALLOCATION OF \$49,076 GAS TAX FROM THE NORWOOD AND MOREY TRAFFIC SIGNAL (SM06) TO THE MAIN CIP NEW TRAFFIC SIGNALS (SM01); AND REALLOCATION OF \$100,000 GAS TAX FROM THE NORWOOD AND MOREY TRAFFIC SIGNAL (SM06) TO ARDEN FAIR MALL EXPANSION IMPROVEMENT (SM86)**

**THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES THAT:**

- The FY00/01 Transportation Capital Improvement Program be amended to reallocate \$149,076 from the Norwood and Morey Traffic Signal to the main CIP New Traffic Signal (\$49,076) and to the Arden Fair Mall Expansion Improvements (\$100,000) per the following budget adjustments:

FUND	AGENCY	ORG	OBJECT	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	ACCOUNTING REFERENCE
202	500	SM06	4820	\$200,000	\$50,924	(\$149,076)	A
202	500	SM01	4820	\$100,000	\$149,076	\$49,076	A
202	500	SM86	4820	\$300,000	\$400,000	\$100,000	A

\_\_\_\_\_  
 MAYOR

ATTEST:

\_\_\_\_\_  
 CITY CLERK

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_