

CITY OF SACRAMENTO

28

CITY MANAGER'S OFFICE
RECEIVED
JUN 5 1980

DEPARTMENT OF FINANCE
915 I STREET
ROOM 112
SACRAMENTO, CALIFORNIA 95814
TELEPHONE (916) 449-5738

JACK R. CRIST
DIRECTOR OF FINANCE
FRANK MUGARTEGUI
ASSISTANT DIRECTOR

June 4, 1980

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: ADDITIONAL FUNDING FOR FY 1978-80 INJURED ON DUTY (IOD) BUDGET - H-24

SUMMARY

The attached Report explains the needs for additional funding of the Injured On Duty (IOD) Budget.

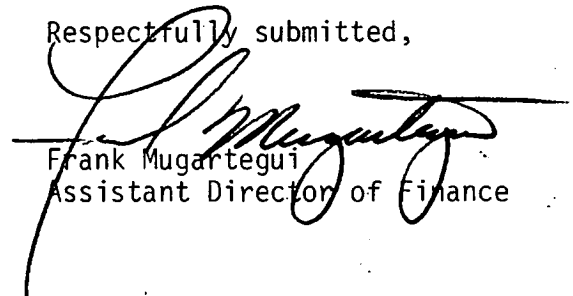
BACKGROUND

At the June 12, 1980 Budget and Finance Committee meeting, the attached Report was approved by the Committee and Staff was directed to forward it to the City Council for adoption.

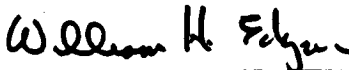
RECOMMENDATION

It is recommended that the City Council approve the attached Resolution amending the FY 1979-80 Budget.

Respectfully submitted,


Frank Mugartegui
Assistant Director of Finance

RECOMMENDATION APPROVED:


Walter J. Slipe
City Manager

FM:m1
FA:80229

APPROVED
BY THE CITY COUNCIL

All Districts
June 17, 1980

Attachments

JUN 17 1980

OFFICE OF THE
CITY CLERK



CITY OF SACRAMENTO

DEPARTMENT OF FINANCE

915 I STREET
ROOM 112

SACRAMENTO, CALIFORNIA 95814
TELEPHONE (916) 449-5736

JACK R. CRIST
DIRECTOR OF FINANCE

FRANK MUGARTEGUI
ASSISTANT DIRECTOR

June 4, 1980

Budget and Finance Committee
City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: ADDITIONAL FUNDING FOR FY 1979-80 INJURED ON DUTY (IOD) BUDGET - H-24

SUMMARY

Staff is requesting additional funding for the Waste Removal and Lawn and Garden Refuse elements of the Injured on Duty (IOD) Budget.

BACKGROUND

Fund for the FY 1979-80 IOD Budget was based upon minimum funding, since this was the first year of this activity. The total appropriation for this Budget was \$250,000 from the following sources —

General Fund	\$208,750
Water Fund	5,500
Sewer Fund	3,000
Waste Removal Fund	16,000
Lawn & Garden Refuse Fund	7,750
Parking Fund	4,000
Golf Fund	5,000
TOTAL	<u>\$250,000</u>

As of 5/9/80 the Waste Removal Fund and the Lawn and Garden Refuse Fund are over-expended and will require additional funds as detailed below —

	<u>Approved Budget</u>	<u>Expenditure As of 5/9/80</u>	<u>Over Expended</u>
4-15 Waste Removal Fund	\$16,000	\$18,456	+\$ 2,456
4-16 Lawn & Garden Refuse Fund	7,750	17,853	+ 10,103

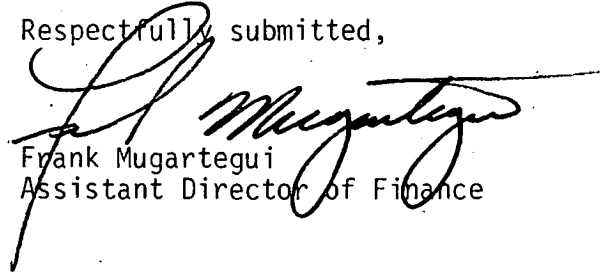
FINANCIAL

It is projected that an additional \$21,300 will be needed to meet Waste Removal and Lawn & Garden Refuse requirements through June 30, 1980. Funding is only available from the Waste Removal Fund.

RECOMMENDATION

It is recommended that the Committee approve this Report and Resolution, and direct Staff to forward to the Full Council for adoption.

Respectfully submitted,



Frank Mugartegui
Assistant Director of Finance

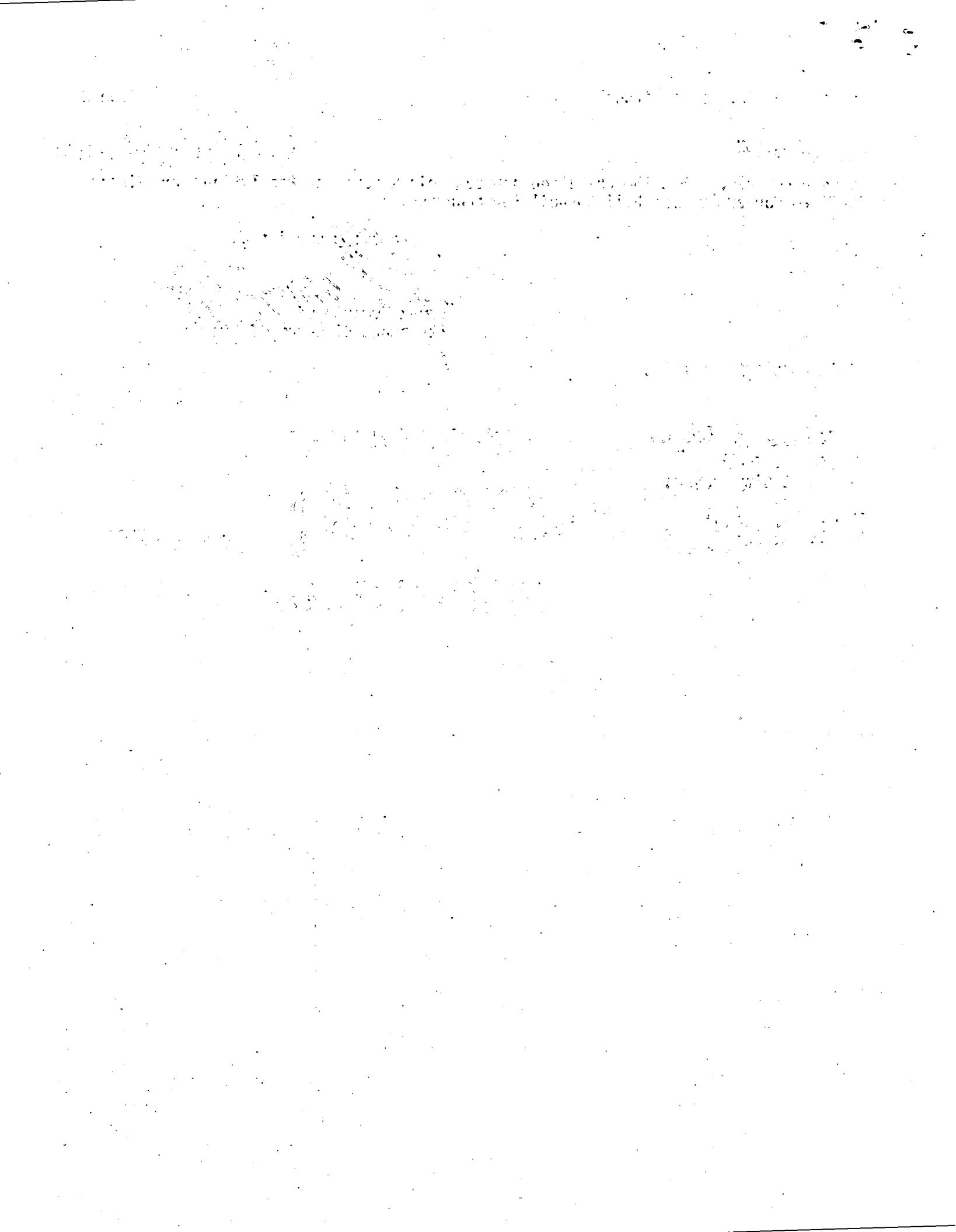
RECOMMENDATION APPROVED:

William H. Edgar

William H. Edgar
Assistant City Manager

FM:m1
FA:80230

June 12, 1980



RESOLUTION NO. 80-373

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE CITY BUDGET FOR FISCAL YEAR 1979-80 BY TRANSFERRING \$21,300 FROM THE UNAPPROPRIATED WASTE REMOVAL FUND BALANCE AND THE UNAPPROPRIATED LAWN AND REFUSE FUND BALANCE TO THE INJURY ON DUTY (IOD) BUDGET

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That additional funding is required to cover increased costs for employees injured in the performance of their duties.
2. That the City Budget for Fiscal Year 1979-80 is hereby amended by appropriating \$21,300 from the Unappropriated Waste Removal Fund Balance (4-15) to the IOD Budget: (a) \$6,500 to 4-15-5120-0000-4100; and (b) \$13,800 to 4-16-5120-0000-4100.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

JUN 17 1980

OFFICE OF THE
CITY CLERK



CITY OF SACRAMENTO

OFFICE OF THE CITY CLERK

915 I STREET
CITY HALL ROOM 203

SACRAMENTO, CALIFORNIA 95814
TELEPHONE (916) 449-5428

LORRAINE MAGANA
CITY CLERK

MEMORANDUM

TO: JACK R. CRIST, DIRECTOR OF FINANCE
FROM: ANNE MASON, DEPUTY CITY CLERK *AM*
SUBJECT: ITEM 28, COUNCIL AGENDA OF JUNE 17, 1980
DATE: JUNE 19, 1980

On June 17, 1980 the City Council requested an informational report on the number of injuries on duty this year and how the injury rate compares with previous years.

cc: Waste Removal
City Manager