

# RESOLUTION NO. 2003-107

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF MAR 11 2003

## RESOLUTION TO AMEND THE FY03 STORM DRAINAGE FUND CAPITAL IMPROVEMENT PROGRAM

### BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

The FY03 Storm Drainage Fund Capital Improvement Program is hereby amended as follows:

Fund	Agency	Org	Object	Current Budget	Revised Budget	Increase / Decrease	Accounting Reference
425	500	WA51	4820	\$385,000	\$485,000	\$100,000	A
425	500	WC66	4820	1,364,887	1,266,324	(98,563)	A
425	500	WI47	4820	3,087,754	2,991,754	(96,000)	A
425	500	WJ11	4820	938,000	1,023,000	85,000	A
425	500	WJ21	4820	230,000	290,000	60,000	A
425	500	WJ26	4820	532,000	597,000	65,000	A
425	500	WJ61	4820	125,000	25,000	(100,000)	A
425	500	WJ76	4820	1,984,171	2,234,171	250,000	A
425	500	WK01	4802	450,000	660,000	210,000	A
425	500	WK16	4820	250,000	300,000	50,000	A
425	500	WK41	4820	546,500	831,500	285,000	A
425	500	WK71	4820	320,000	425,000	105,000	A
425	500	WK81	4820	400,000	39,774	(360,226)	A
425	500	WK86	4820	100,000	40,711	(59,289)	A
425	500	WK91	4820	250,000	1,293	(248,707)	A
425	500	WL06	4820	410,000	160,000	(250,000)	A
425	500	WL16	4820	570,000	770,000	200,000	A
425	500	WL26	4820	360,000	260,000	(100,000)	A
425	500	WL51	4820	350,000	200,000	(150,000)	A
425	500	WL56	4820	700,000	434,690	(265,310)	A
425	500	WL91	4820	150,000	230,000	80,000	A
425	500	WM21	4820	150,000	300,000	150,000	A
425	500	WM36	4820	500,000	780,127	280,127	A
425	500	XM20	4820	1,215,051	1,265,051	50,000	A
425	500	XM64	4820	93,750	8,801	(84,949)	A
425	500	XM78	4820	337,500	75,000	(262,500)	A

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425	500	XM82	4820	300,000	225,000	(75,000)	A
425	500	WE71	4414	160,764	341,181	180,417	A
EB TOTAL:				16,260,377	16,260,377	0	

  
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 MAYOR

ATTEST:

  
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 CITY CLERK

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