



REPORT TO COUNCIL

City of Sacramento

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PUBLIC HEARING
June 13, 2006

Honorable Mayor and
Members of the City Council

Subject: Village Garden Landscape District Public Hearing - Fiscal Year (FY) 2006/07
Annual Report

Location/Council District:

This district is located in Council District 2 and includes Village Garden North Subdivision, Units 1 through 5. Village Garden North is located north of Main Avenue and west of Sully Street (see Exhibit A, page 7).

Recommendation:

Adopt a Resolution: 1) Confirming Diagram and the Assessment and Levying Assessment for FY 2006/07 for the Village Garden Landscape District; and 2) Amending the FY 2006/07 City Budget for the Village Garden Landscape District.

Contact: Bob Cooper, Senior Engineer, (916)808-5778; Mark Griffin, Fiscal Manager, (916)808-8788

Presenter: Bob Cooper, Senior Engineer

Department: Development Services

Division: Public Improvement Financing

Organization No: 4815

Summary:

Staff recommends Council adopt the resolution that will levy the FY 2006/07 annual assessment for the Village Garden Landscape District. This district provides funding for the annual cost of maintaining landscaping in the Village Garden North Subdivision. The assessments are less than the maximum amount authorized.

Committee/Commission Action: None.

Background Information:

On December 8, 1987, City Council adopted Resolution No. 87-1012 ordering the formation of the Village Garden Landscape District, formerly known as the Village Garden North Landscaping and Lighting Assessment District. The district provides funding to maintain landscaping that was installed as a condition of the subdivision development. The district includes 208 residential lots.

Each year the City Council must adopt the Annual Engineer's Report and re-levy the assessments. This report presents the recommended Village Garden Landscape District budget for FY 2006/07 and the necessary assessments to perform the landscape maintenance.

On May 23, 2006, City Council adopted a Resolution of Intention that set a hearing date for the Annual Report. As of this date, no protests have been received.

Financial Considerations:

The total cost to property owners in FY 2006/07 is projected at \$14,560 as shown on Exhibit B, page 8. Costs will be assessed to the 208 residential lots within the district in the amount of \$70 per single-family residential lot. This amount is less than the maximum authorized annual assessment of \$100 per lot. The assessment pays for the landscape maintenance and administrative costs.

The following table reflects the assessment to property owners and the offset needed from available surplus funds which are projected to be \$16,266 at the beginning of FY06/07.

FY 05/06 Assessed	FY06/07 Budget	Offset from Projected Surplus	FY05/06 Assessed
\$14,560	\$17,099	(\$2,539)	\$14,560

The costs are detailed in the Engineer's Report on file with the City Clerk. The landscape district is self-supporting and has no impact on the general fund.

Environmental Considerations:

Under the California Environmental Quality Act (CEQA) Guidelines, the annual proceedings for an assessment district do not constitute a project and are therefore exempt from review.

Policy Considerations:

These annual proceedings for this district are being conducted in accordance with the Landscaping and Lighting Act of 1972, California Streets and Highways Code sections 22500, et seq. Approving the annual district is consistent with the City's goals to

achieve sustainability and enhance livability.

Emerging Small Business Development (ESBD):

City Council approval of these proceeding is not affected by City policy related to the ESBD program. No goods or services are being purchased.

Respectfully Submitted by: 
Mark Griffin
Fiscal Manager, Development Services Department

Approved by: 
Carol Shearly
Director of Planning, Development Services Department

Recommendation Approved:


RAY KERRIDGE
City Manager

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ATTACHMENT A

**VILLAGE GARDEN LANDSCAPE DISTRICT
FY 2006/07 SCHEDULE**

May 23, 2006 City Council Considers Resolution of Intention and Sets Date for
Public Hearing

May 26, 2006 Publish Notice of Hearing

June 13, 2006	City Council – Public Hearing, Orders Annual Levy
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July 2006 Assessments to County for Placement on Tax Roll

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING ASSESSMENT FOR THE VILLAGE GARDEN LANDSCAPE DISTRICT FOR FY 2005/06

BACKGROUND:

- A.** The Village Garden Landscape District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on December 8, 1987.
- B.** The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of division 15 in the Streets and Highways Code, beginning with section 22500) ("the 1972 Act"), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C.** Pursuant to Chapter 3 of the 1972 Act, City Council directed the Development Engineering Manager of the Development Services Department, as the Engineer of Work for the District, to prepare and file an Annual Engineer's Report for the Fiscal Year 2006/07.
- D.** The Engineer of Work filed the Annual Report on May 23, 2006, and City Council adopted a Resolution approving the Annual Engineer's Report and Intention to Levy and Collect Assessments within the assessment district for Fiscal Year 2006/07 and set a public hearing for June 13, 2006, in the meeting place of City Council, City Hall, 915 I Street, First Floor, Sacramento, California. Notice of the hearing was given in the time and manner required by law.
- E.** The FY 2006/07 assessments are the same as FY 2005/06 and are less than the maximum authorized amount for the district as shown on Exhibit B.
- F.** The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through F are true and correct.

Section 2. The City Council

- (a) confirms the assessment diagram and the assessment roll set forth in the Annual Engineer's Report; and
- (b) levies the assessment set forth in the Annual Engineer's Report.

Section 3. Exhibits A and B are part of this resolution.

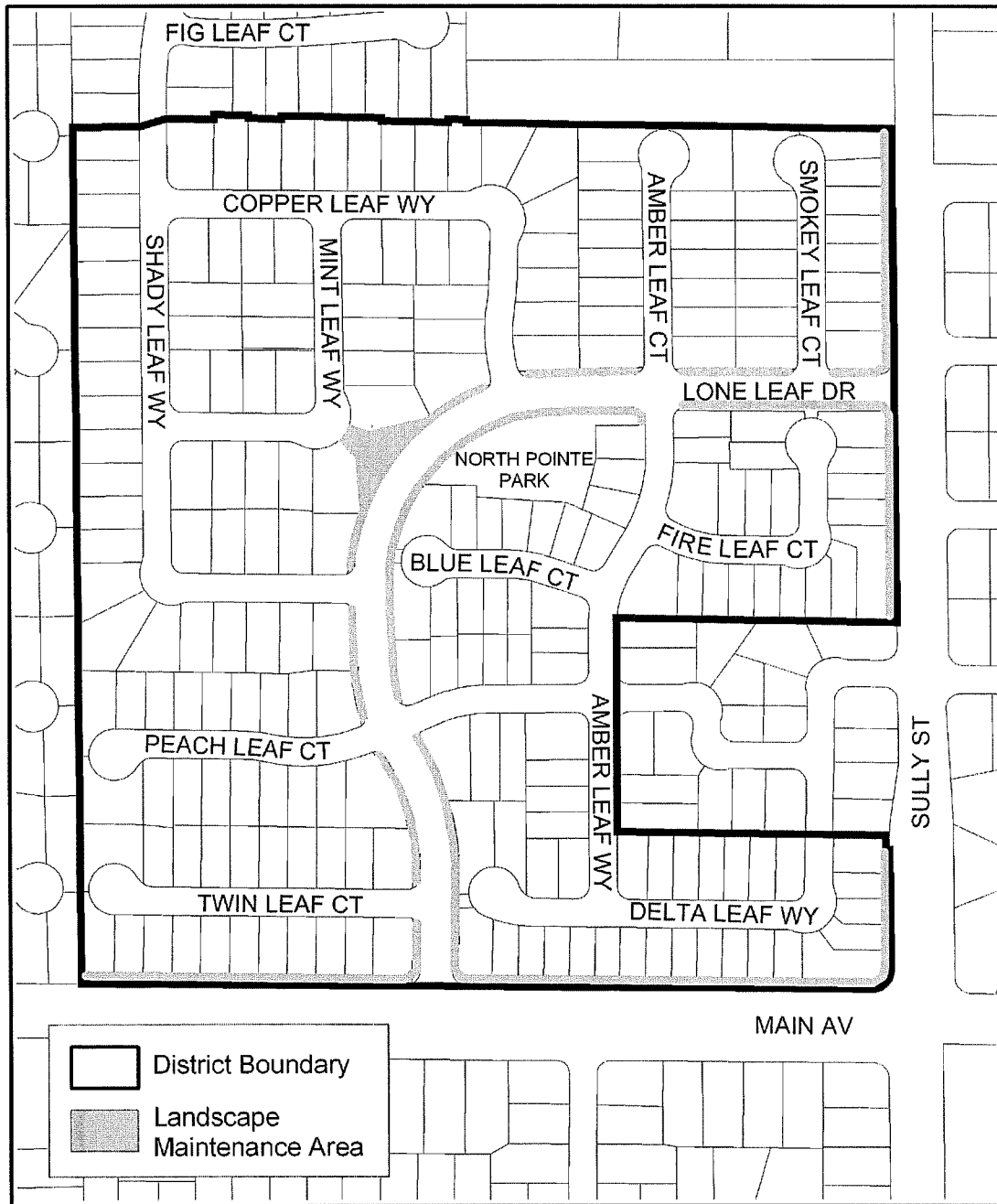
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EXHIBIT A

Village Garden Landscape District



B Mueller 05/03/06



EXHIBIT B

VILLAGE GARDEN LANDSCAPE DISTRICT FY2006/2007

DISTRICT AND PARCEL ASSESSMENT

DISTRICT ASSESSMENT

Neighborhood	FY 2006/07 Budget	Surplus/ (deficit)	FY 2006/07 Assessed
Village Garden Landscape District	\$17,099	(\$2,539)	\$14,560

PARCEL ASSESSMENT

Neighborhood	Maximum Authorized	FY 2005/06	FY 2006/07
Village Garden Landscape District	\$100	\$70	\$70

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

AMENDING THE CITY'S FISCAL YEAR 2006/07 BUDGET FOR THE VILLAGE GARDEN LANDSCAPE DISTRICT, FUND 214

BACKGROUND:

- A. The Village Garden Landscape District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on December 8, 1987.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of division 15 in the Streets and Highways Code, beginning with section 22500) ("the 1972 Act"), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C. The property owners within the boundaries of the District are assessed a fee (See Exhibit B) to cover the cost of delivering Landscaping maintenance services;
- D. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through D are true and correct.

Section 2. The FY2006 revenue (\$14,560) and expenditure (\$17,099) budgets to be amended for the District. See Exhibit B for detailed information on the budget.

Section 3. The Finance Director is authorized to amend the expenditure authority for Transportation, Development Services and the Department of Finance (See Exhibit B) necessary to provide services for the District in the amount of \$17,099 which will be reimbursed by the District.

Section 4. Exhibits A and B are part of this resolution.

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EXHIBIT A

Village Garden Landscape District

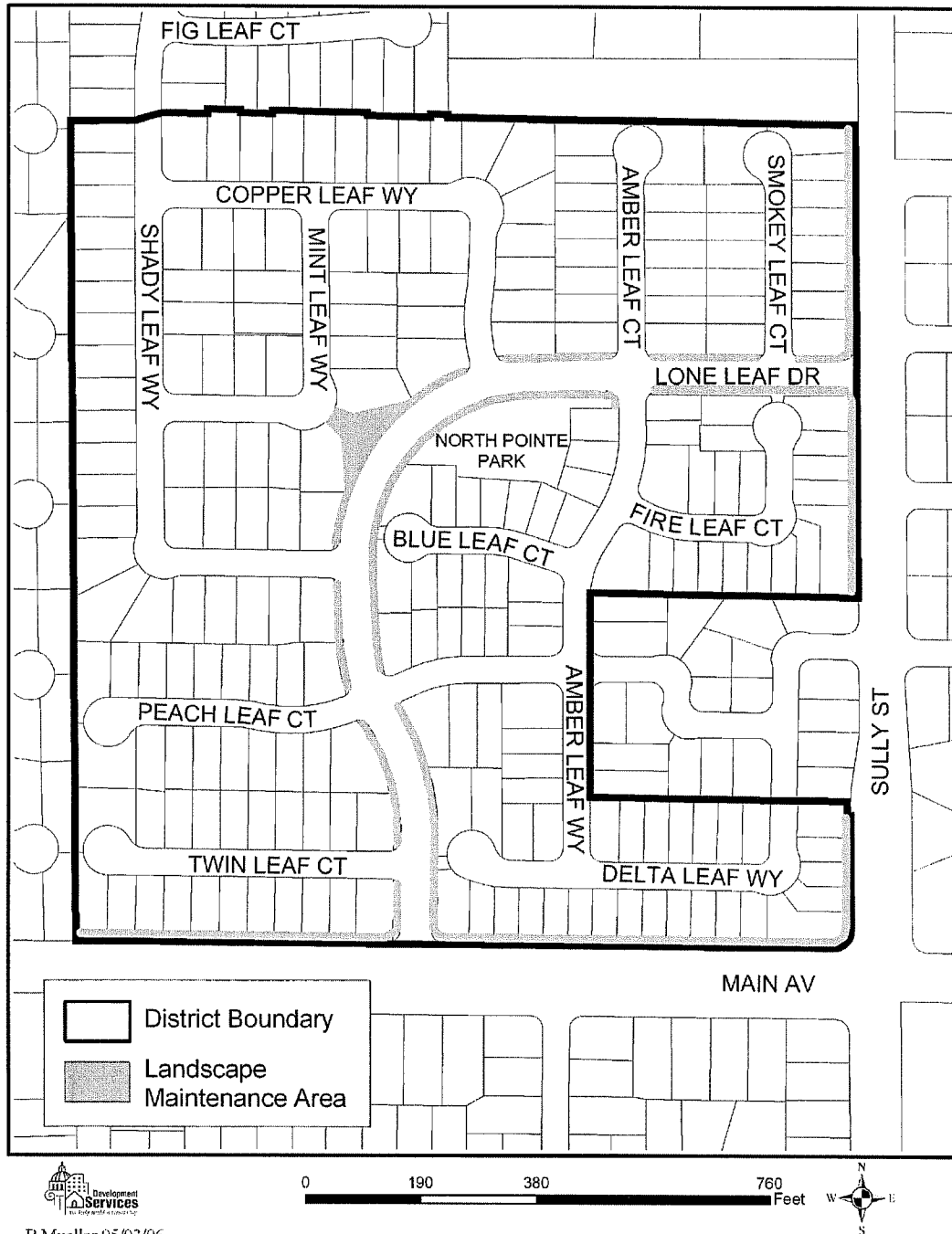


EXHIBIT B

**VILLAGE GARDEN LANDSCAPE DISTRICT
 BUDGET FY 2006/07**

<u>DESCRIPTION</u>	<u>ITEMIZED COST</u>
I. Maintenance Tasks	
Maintenance Contract	\$12,746
Total Maintenance Tasks	\$12,746
II. Special District Administration	
Reporting	\$3,000
Total Administration	\$3,000
III. Contingency	\$0
Annual Billing & Accounting	
IV. Administration	\$1,353
Total Budget	<u>\$17,099</u>
V. Fund Balance (Offset)	(\$2,539)
Total Assessment To Property Owners	\$14,560

PARCEL ASSESSMENT

Neighborhood	Maximum Authorized	FY 2005/06	FY 2006/07
Village Garden Landscape District	\$100	\$70	\$70