



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
March 16, 2010

Honorable Mayor and
Members of the City Council

Title: Change Order #3: Valley Hi Park Improvements (L19171000)

Location/Council District: 8185 Center Parkway / Council District 7

Recommendation: Adopt a **Resolution:** 1) authorizing the City Manager to execute Change Order #3 to contract #CO2009-0802 between the City of Sacramento and Parker Landscape Development, Inc. to complete the phase of park improvements requested by the community in the amount of \$59,484.21 for the project.

Contact: Roy Tatman, Associate Landscape Architect, 808-5326
J.P. Tindell, Park Planning and Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning & Development Services

Organization No: 19001121

Description/Analysis

Issue: Staff is seeking approval of Change Order #3 in the amount of \$59,484.21, to install a Community Garden at Valley Hi Park, which is an amenity included in the Valley Hi Park Master Plan update approved by City Council on June 17, 2008, Resolution No. 2008-410.

A change order is required as a result of an increase in contract amount and is required to complete this phase of the Valley Hi Park Improvements project. However, Change Order #3 (\$59,484.21) exceeds 10% of the original contract price of \$298,427 (#CO2009-0802) and is outside the City Manager's approval authority set forth in Sacramento City Code Section 3.60.210(B). A summary of the project history is included as Attachment 1 (page 5). A location map is provided as Attachment 2 (page 6).

Policy Considerations: A change order is required as a result of an increase in contract price. Change Order #3 is in excess of the parameters set forth in Sacramento City Code Section 3.60.210(B) and lies outside the City Manager's approval authority.

Providing parks and recreation facilities is also consistent with the City's strategic plan to enhance liveability in Sacramento's neighborhoods by expanding park and recreation facilities throughout the City.

Committee/Commission Action: The Valley Hi Park Master Plan (Attachment 3, page 7) was reviewed and supported by the Parks and Recreation Commission (PRC) on May 1, 2008.

Environmental Considerations:

California Environmental Quality Act (CEQA): The Community Development Department, Environmental Planning Services Division has reviewed this project and determined that it is exempt from the provisions of the CEQA under Sections 15301, 15303, and 15304(b) of the CEQA Guidelines (Title 14 Cal. Code Reg. § 15000 et seq.). Projects exempted under Section 15303 consist of new construction and location of limited numbers of new, small facilities or structures. Projects exempted under Section 15304(b) include new gardening or landscaping.

Sustainability Considerations: Valley Hi Park has been reviewed for consistency with the goals, policies and targets of the City's Sustainability Master Plan (SMP), the Parks and Recreation Sustainability Plan, and the 2030 General Plan. The renovation of this park will advance the goals, policies, and targets of these plans by reducing air pollution, reducing water consumption, and expanding park and recreation opportunities.

The project is also consistent with sustainable design by: reducing greenhouse gas emissions and air pollution through the addition of trees and other plantings in the park; improving the urban climate by reducing the urban heat island effect through trees, plantings, and a permanent shade structure; reducing water use for irrigation by planting low water use vegetation; encouraging the public to reuse and recycle local materials by installing permanent recycling receptacles in the park; and improving the health of residents through access to a diverse mix of wellness activities in the park.

Rationale for Recommendation: The development of the Community Garden was initially listed as an element of the Master Plan Update approved by Council in Resolution No. 2008-410.

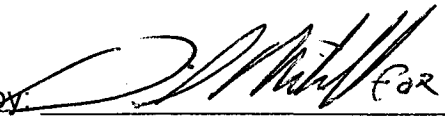
Change Order #3 for Valley Hi Park is necessary to address the completion of this phase of park improvements requested by the community. Previous change orders, Change Order #1 & #2, were required to address unforeseen site conditions, changes in City policy for water tap installation and additional costs for the installation of a new park sign. Staff recommends that City Council authorize the City Manager to execute Change Order # 3 to aid in the completion of the park. Details for Change Order # 3 are outlined in Attachment 4 (page 8).

Financial Considerations: Funding for this project comes from a Proposition 40 Per Capita Grant (\$350,000), Park Development Impact Fees (\$150,000), Quimby In Lieu Fees (\$25,000), and a Sacramento County First 5 Grant (\$50,000) specifically allocated for a Tot Lot playground. The contract amount was awarded in Resolution No. 2009-548, in the amount of \$298,427. No new funds are being requested as part of this recommendation. There are adequate funds in L19171000 to award Change Order #3 (Attachment 4, page 8).

Change Orders #1 & #2 were within the City Manager's approval authority and totaled \$16,277. Change Order #3, in the amount of \$59,484.21, requires Council approval because the total amount of change orders exceeds 10% of the total contract. Change Order #3 is for the Community Garden which was the third additive alternate listed in the bid proposal; previous additive alternates are already part of the accepted bid.

Development of parks creates an ongoing cost for park maintenance and utilities based on the size of the park. Maintenance staffing for this park development has been provided for in the Department's approved Operating Budget.

Emerging Small Business Development (ESBD): The selection of Landscape Architect consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms.

Respectfully Submitted by 
JAMES L. COMBS
Director, Parks and Recreation

Recommendation Approved:

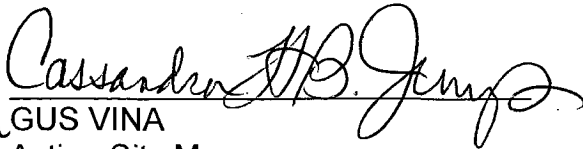

GUS VINA
Acting City Manager

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Attachment 1**Background Information:**

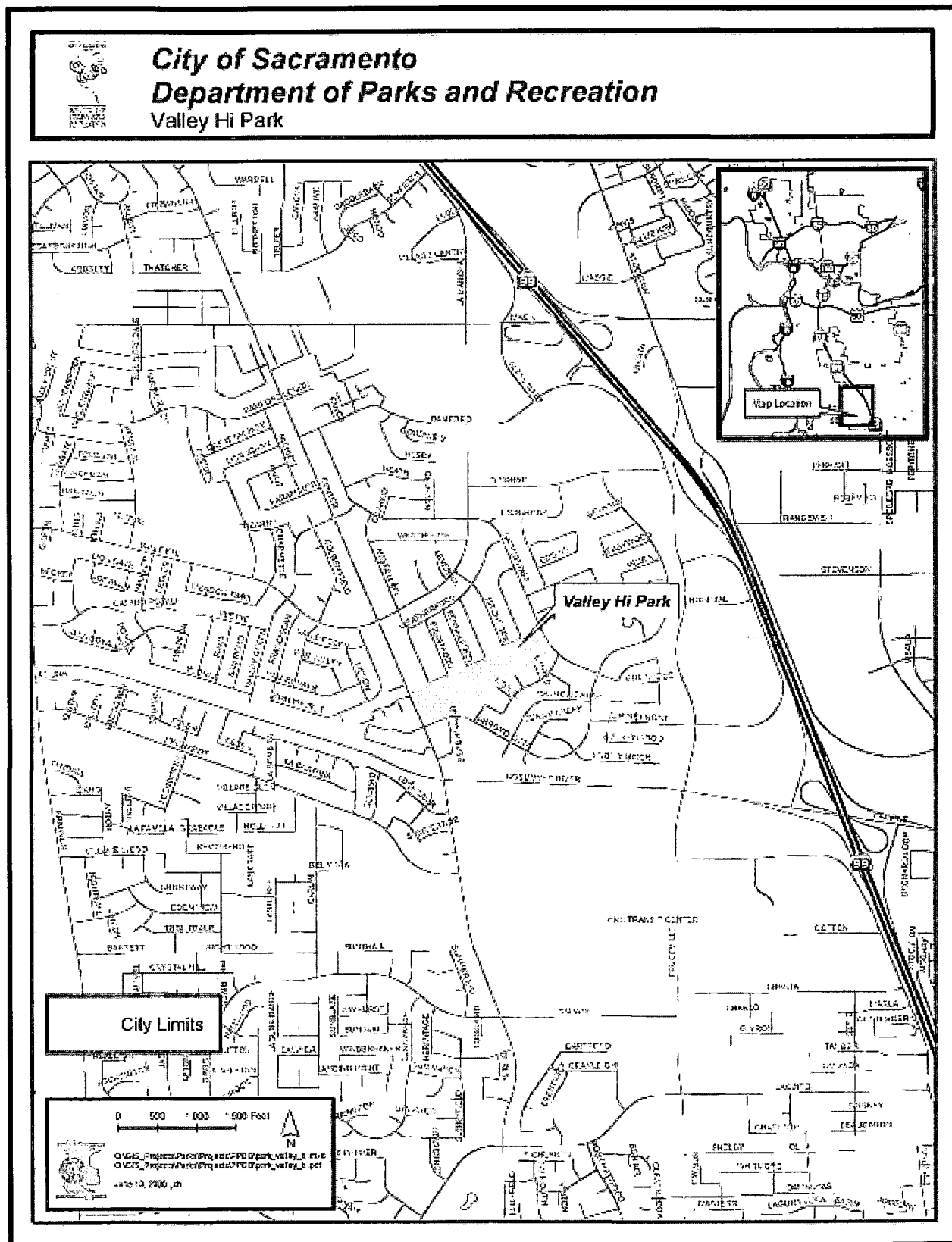
Valley Hi Park is an existing 19.77 acre community park located in South Sacramento. Staff conducted a community meeting on October 8, 2007, to obtain input for desired amenities in Valley Hi Park. Staff then met with the Sacramento Youth Commission on October 25, 2007, for input into the master plan update. The proposed master plan update was presented to the community on January 14, 2008. On April 7, 2008, the Park Planning and Development Services Committee of the Parks and Recreation Commission reviewed the master plan update and requested that two soccer fields identified on the update as bantam soccer fields be designated as an optional full-size field. On May 1, 2008, the Park and Recreation Commission supported the master plan update. On June 17, 2008, the City Council adopted Resolution No. 2008-410 approving the Valley Hi Park Master Plan Update.

Funding for this project has been designated from four sources. On April 17, 2007, the City Council approved the reprogramming of \$350,000 in Proposition 40 Per Capita Block Grant funding for Valley Hi Park. On March 3, 2008, the Sacramento County Board of Supervisors approved a First 5 Grant in the amount of \$50,000 for the construction of a Tot Lot and Butterfly Garden. In addition, \$150,000 in Park Development Impact Fees and \$25,000 in Quimby In Lieu Fees are designated.

The Valley Hi Master Plan Update includes the following: a restroom building with storage; two parking lots, a youth center; two covered basketball courts; a skate-able plaza and performance area; two forested playgrounds; a group picnic area with shade structure, eight tables, and group barbeque; a fitness trail; two community garden areas; a water play feature; and enhanced lighting, grading and landscaping. Phase I improvements will include the restroom infrastructure, one play area, improvements to the existing playground, grading, landscaping enhancements, and a community garden. New restroom construction is not recommended at this time due to maintenance staffing reductions in FY2009/10.

This phase of construction including Change Order #3 should be complete in spring 2010.

Attachment 2



Attachment 4**Valley Hi Park Improvements****Change Order #3****Work as Detailed on the Approved Plans****Amount**

Item #1: Demolition, Grading, Erosion Control, Construction Fencing, Survey	\$10,377.80
Item #2: Tube Steel Fencing and Gates	\$20,842.80
Item #3: Water Tap and Irrigation	\$8,911.28
Item #4: Concrete Walks, Mow-strips	\$14,936.19
Item #5: Drainage	\$4,416.14
Total	<u>\$59,484.21</u>

RESOLUTION NO. 2010-

Adopted by the Sacramento City Council

March 16, 2010

**APPROVING CHANGE ORDER #3: VALLEY HI PARK IMPROVEMENTS
(L19171000)**

BACKGROUND

- A. Valley Hi Park is a 19.77-acre community park located in South Sacramento.
- B. The Valley Hi Park name and master plan were reviewed and supported by the community and the Parks and Recreation Commission; they were approved by City Council in Resolution 2008-410.
- C. On August 25, 2009, the Valley Hi Park Improvements project construction contract (#CO2009-0802) was awarded to Parker Landscape Development, Inc. for an amount not to exceed \$298,427.
- D. There are sufficient funds in L19171000 to approve Change Order #3.
- E. To complete construction of the current phase of Valley Hi Park Improvements, a final change order must be approved as a result of an increase in the contract amount by \$59,484.21. Change Orders #1 and #2 totaled \$16,277. With Change Order #3 (\$59,484.21), the total change orders exceed 10% of the original contract price and lie outside the City Manager's approval authority set forth in Sacramento City Code Section 3.60.210(B).

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager is authorized to execute Change Order #3 in the amount of \$59,484.21 to contract #CO2009-0802 between the City of Sacramento and Parker Landscape Development, Inc. for the Valley Hi Park Improvements (L19171000) project.