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APPROVED
BY THE CITY COUNCIL
JUN 10 1997

CITY OF SACRAMENTO
CALIFORNIA

DEPARTMENT OF
PUBLIC WORKS

ARCHITECTURE &
ENGINEERING DIVISION
ENGINEERING DESIGN

OFFICE OF THE
CITY CLERK

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May 28, 1997

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: APPROVAL OF PLANS AND SPECIFICATIONS, ACCEPTANCE OF BID,
CONTRACT AWARD AND APPROVAL OF STATE AGREEMENT FOR
FEDERAL REIMBURSEMENT OF FUNDS FOR BRIDGE RAIL REPLACEMENT
AT THREE LOCATIONS PROJECT (PN:TM26, TM27, TM28)

LOCATION AND COUNCIL DISTRICT:

Elvas Avenue Overcrossing over H Street and J Street - Council District 3.
Sutterville Road Overhead over 24th Street - Council District 5.

RECOMMENDATION:

This report recommends that the City Council:

- Approve the plans and specifications;
- Accept the bid of Westcon Construction Corp. in the amount of \$418,842.10;
- Authorize the City Manager to execute a contract for the Bridge Rail Replacement at Three Locations project (PN:TM26); and
- Adopt the resolution which authorizes the City Manager to execute the City-State Agreements which provides federal funds in the amount of \$299,142.70 for the Bridge Rail Replacement at Three Locations project (PN:TM26, TM27, TM28).

CONTACT PERSON: Kelly Rohlfs, Project Manager, 264-7906

FOR COUNCIL MEETING OF: June 10, 1997

City Council

Approval Of Plans And Specifications, Bid And Contract Award And Approve Federal Reimbursement Of Funds For Bridge Rail Replacement At 3 Locations Project
May 28, 1997

SUMMARY:

This project will improve vehicular and pedestrian safety by adding sidewalks and upgrading the barrier rails on the bridges

BACKGROUND INFORMATION:

- o This project was authorized in the 1993/1994 Federally Funded Bridge Rail Replacement Program.
- o This project was previously advertised and bids were rejected because the low bid was considerably higher than available funding.
- o This project was re-advertised and bids were received on April 2, 1997 and are summarized below:

Contractor	Bid Amount	DBE Participation Goal 20%	Good Faith Effort
Westcon Construction Corp.	\$418,842.10	20.14%	N/A
Reggie Hughey Excavating, Inc.	\$432,967.00	86.37%	N/A
Syblon-Reid Co.	\$438,873.00	1.59%	*
Benco Contracting & Engineering	\$473,037.00	0.00%	*
George Bianchi Construction	\$488,767.00	20.03%	N/A

* Not analyzed/submitted,

- o The construction estimate is \$400,000.00.
- o The contractor has exceeded the DBE goal of 20%.
- o Approval of the plans and specifications and award to Westcon Construction Corp. is recommended.

FINANCIAL CONSIDERATIONS:

- o The project budget for the Bridge Rail Replacement at Three Locations Project is \$539,000.00.
- o The unobligated Capital Grants fund 511 balance as of May 21, 1997 is \$477,000.00, which is sufficient for award.

City Council

Approval Of Plans And Specifications, Bid And Contract Award And Approve Federal Reimbursement Of Funds For Bridge Rail Replacement At 3 Locations Project

May 28, 1997

ENVIRONMENTAL CONSIDERATIONS:

On September 11, 1996, a Categorical Exemption was filed with the County Clerk for the Bridge Rail Replacement at Three Locations project.

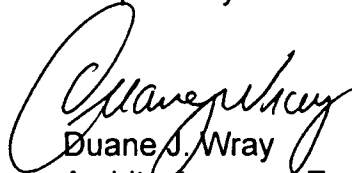
POLICY CONSIDERATIONS:

The action requested herein is consistent with Sacramento City Code, Title 58.

MBE/WBE EFFORTS:

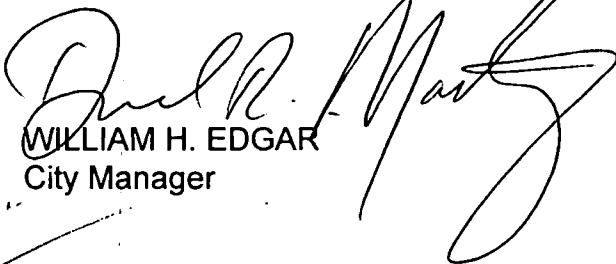
To encourage minority participation, plans and specifications were sent to 9 plan rooms and construction services organization for publication. Four are directly involved with MBE/WBE construction firms. Staff actively recruited available MBE/WBE firms to participate in the bid process. The project was also announced on the Project Information Line and on the City's Internet site at www.sacto.org/bids. Project notices were sent to 30 organizations involved in MBE/WBE recruitment.

Respectfully submitted,



Duane J. Wray
Architecture and Engineering Manager

RECOMMENDATION APPROVED:



WILLIAM H. EDGAR
City Manager

Approved:



Michael Kashiwagi
Director of Public Works

BRIDGE RAIL REPLACEMENT @ 3 LOCATIONS

PROJECT#:	TM26
FY Initiated:	95/96

Location

Elvas Ave. Overcrossing At H Street.

Council District:

Citywide 1 2 3 4 5 6 7 8

Neighborhood Area:

Citywide NA1 NA2 NA3 NA4

Planning Area:

N/A Citywide PA1 PA2 PA3 PA4 PA5 PA6 PA7 PA8 PA9 PA10 PA11

Project Description

This project will replace the rails and widen both sides of the bridge to add sidewalk.

Project Objectives

Increase safety.

Existing Situation

The bridge has inadequate bridge rails and sidewalk gaps across the structure.

Operating Budget Impact

Not significant.

Amended	Fund Source	Budget through 6/96	Estimated Balance 6/96	Five Year Funding				
				1996-97	1997-98	1998-99	1999-00	2000-01
5/20/97	Major Street	153,000	90,000	-132,354	0	0	0	0
5/20/97	Capital Grants	178,034	178,034	-18,680	0	0	0	0
	TOTAL	331,034	268,034	-151,034	0	0	0	0



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CITY OF SACRAMENTO

BRIDGE RAIL REPLACEMENT @ 3 LOCATIONS

PROJECT#:	TM27
FY Initiated:	95/96

Location
Sutterville Road Overhead Over 24th Street

Council District:
 Citywide 1 2 3 4 5 6 7 8

Neighborhood Area:
 Citywide NA1 NA2 NA3 NA4

Planning Area:
 N/A Citywide PA1 PA2 PA3 PA4 PA5 PA6 PA7 PA8 PA9 PA10 PA11

Project Description
This project will replace the bridge rail.

Project Objectives
Increase safety.

Existing Situation
This bridge has inadequate bridge rails.

Operating Budget Impact
Not significant.

Amended	Fund Source	Budget through 6/96	Estimated Balance 6/96	Five Year Funding				
				1996-97	1997-98	1998-99	1999-00	2000-01
5/20/97	Major Street	18,467	0	18,467				
5/20/97	Capital Grants	142,533	142,533	142,533				
	TOTAL	161,000	142,533	161,000				



CITY OF SACRAMENTO

BRIDGE RAIL REPLACEMENT @ 3 LOCATIONS

Location

Elvas Ave. Overcrossing At J Street

Council District:

Citywide 1 2 3 4 5 6 7 8

Neighborhood Area:

Citywide NA1 NA2 NA3 NA4

Planning Area:

N/A Citywide PA1 PA2 PA3 PA4 PA5 PA6 PA7 PA8 PA9 PA10 PA11

Project Description

This project will replace the rails and widen the bridge on one side. A sidewalk will be added to both sides.

Project Objectives

Increase safety.

Existing Situation

The bridge rails are inadequate and there is a sidewalk gap across the structure.

Operating Budget Impact

Not significant.

PROJECT#:	TM28
FY Initiated:	95/96

Amended	Fund Source	Budget through 6/96	Estimated Balance 6/96	Five Year Funding				
				1996-97	1997-98	1998-99	1999-00	2000-01
5/20/97	Major Street	22,711	2,000	22,711				
5/20/97	Capital Grants	175,289	175,289	175,289				
	TOTAL	198,000	177,289	198,000				



1996-2001 CAPITAL IMPROVEMENT PROGRAM

APPROVED
BY THE CITY COUNCIL

JUN 10 1997

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 97-309

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING FUNDING AGREEMENT WITH THE STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION FOR THE BRIDGE RAIL REPLACEMENT AT THREE LOCATIONS PROJECT (PN:TM26)

Be it resolved By the City Council of the City of Sacramento:

1. That Program supplement No. 069, 070, and 071 to Local Agency - State Agreement for Federal-Aid Projects No. 03-5002 is hereby approved and the City Manager is authorized to execute the subject agreement.
2. That the City revenue budget be increased as follows:

<u>Fund</u>	<u>Amount</u>
511	\$299,142.70

3. That 1996/97 Capital Improvement Project funds be increased as follows:

<u>Line Item</u>	<u>Amount</u>
511-500-TM26-4820	-\$18,680
511-500-TM27-4820	\$142,533
511-500-TM28-4820	\$175,289
TOTAL:	\$299,142

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____