

APPROVED
BY THE CITY COUNCIL

MAY 11 1999

OFFICE OF THE
CITY CLERK



1.6

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 10th STREET
SUITE 300
SACRAMENTO, CA
95814-2702

TECHNICAL SERVICES
DIVISION

PH 916-264-8300
FAX 916-264-7903

April 22, 1999

CO99-049
CC99-217

City Council
Sacramento, California

Honorable Members In Session:

**SUBJECT: APPROVAL OF SPECIFICATIONS, ACCEPTANCE OF BID AND CONTRACT
AWARD FOR THE 1998/99 STREET SEAL COAT PROGRAM (RG01)**

LOCATION AND COUNCIL DISTRICT:

Various City streets in all Council Districts.

RECOMMENDATION:

This report recommends that the City Council:

- Approve the specifications;
- Accept the bid of Valley Slurry Seal in the amount of \$1,901,893.70; and
- Authorize the City Manager to execute a contract for the 1998/99 Street Seal Coat Program (RG01).
- Approve the attached resolution which transfers funds in the amount of \$546,853 to the project.

CONTACT PERSON:

Ofelia Avalos, Project Manager, 264-5515

FOR COUNCIL MEETING OF:

May 11, 1999

SUMMARY:

The street seal coat program is an annual preventative maintenance program. This program repairs existing defects to protect the streets from further deterioration which saves the hassle and cost of major street repairs. It helps extend the service life of our streets.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

- The street seal coat program is an annual program.
- This project was advertised and bids were received on April 14, 1999 and are summarized below:

| Contractor | Bid Amount | ESBD Participation Goals |
|---------------------------------|-------------------|---------------------------------|
| CA Pavement Maintenance Company | \$2,039,842.77 | 21.08% |
| Valley Slurry Seal | \$1,901,893.70 | 30.71% |

- The approved goal for this project was 20%.
- The construction estimate is \$2,335,239.
- Approval of the specifications and award to Valley Slurry Seal is recommended.

FINANCIAL CONSIDERATIONS:

- The total project cost is \$2,546,853. The project budget for 1998/99 Street Seal Coat Program is \$2,000,000. The unobligated fund balance in RG01 as of April 26, 1999 is \$1,953,435.

Additional funds in the amount of \$546,853 are needed to cover the project shortfall. It is proposed that this shortfall be funded from the Measure A Contingency Reserve Fund.

ENVIRONMENTAL CONSIDERATIONS:

The Planning Services Division, Environmental Affairs Section, has determined that this project is exempt from CEQA per State Class 1 and 2 and Section Numbers 15301(c) and 15303 (c).

City Council
1998/99 Street Seal Cost Program (RG01)
April 22, 1999

POLICY CONSIDERATIONS:

The action requested herein is consistent with Sacramento City Code, Title 58.

ESBD CONSIDERATIONS:

To encourage small and emerging business participation, plans and specifications were sent to 8 plan rooms and construction service organizations for publication. All are directly involved with ESBE construction firms. Staff actively recruited available ESBE firms to participate in the bid process. Project notices were sent to 30 organizations involved in ESBE recruitment. The project was also announced on the Project Information Line and on the City's Internet site at www.sacto.org/bids.

Respectfully submitted,



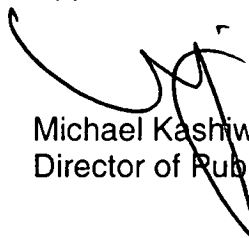
for Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager
P/CIP/RD68/Council/StreetSeal Coat Prog

Approved:



Michael Kashiwagi
Director of Public Works

APPROVED
BY THE CITY COUNCIL

MAY 11 1999

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 99-217

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**APPROVING TRANSFER OF FUNDS TO THE 1998/99
STREET SEAL COAT PROGRAM (PN:RG01)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That \$546,853 be transferred from the Measure A Contingency Reserve fund (207-710-7012-4999) to the 1998/99 Street Seal Coat Program (207-500-RG01-4820).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

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