

**RESOLUTION NO. 2005-2005-445**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

**JUN 14 2005**

ON DATE OF \_\_\_\_\_

**RESOLUTION ESTABLISHING THE BUDGET FOR ANNEXATION #25 TO THE  
NEIGHBORHOOD LANDSCAPING DISTRICT, FUND 225,**

**Whereas** on June 14, 2005 by a vote of the property owners within Annexation #25 to the Neighborhood Landscaping District (see Exhibit A) approved the annexation of the district;

**Whereas** Annexation #25 to the Neighborhood Landscaping District was annexed by the City Council on June 14, 2005; and

**Whereas** property owners within the boundaries of Annexation #25 to the Neighborhood Landscaping District are assessed a fee (see Exhibit B) to cover the cost of delivering services of maintenance needs for landscaped areas;

**NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF  
SACRAMENTO:**

1. The FY2005 revenue (\$9,350) and expenditure (\$9,350) budgets to be established for Annexation #25 to the Neighborhood Landscaping District (NLD). See Exhibit B for detailed information on the budget.
2. The Finance Director is authorized to establish the expenditure authority for Utilities, Transportation, Development Services and the Department of Finance (see exhibit B) necessary to provide services for the NLD in the amount of \$9,350, which will be reimbursed by the NLD.

**HEATHER FARGO**

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MAYOR

ATTEST:

**SHIRLEY CONCOLINO**

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CITY CLERK

Exhibit A - Location Map (1 page)

Exhibit B - FY2005/06 Budget & Parcel Assessment (1 page)

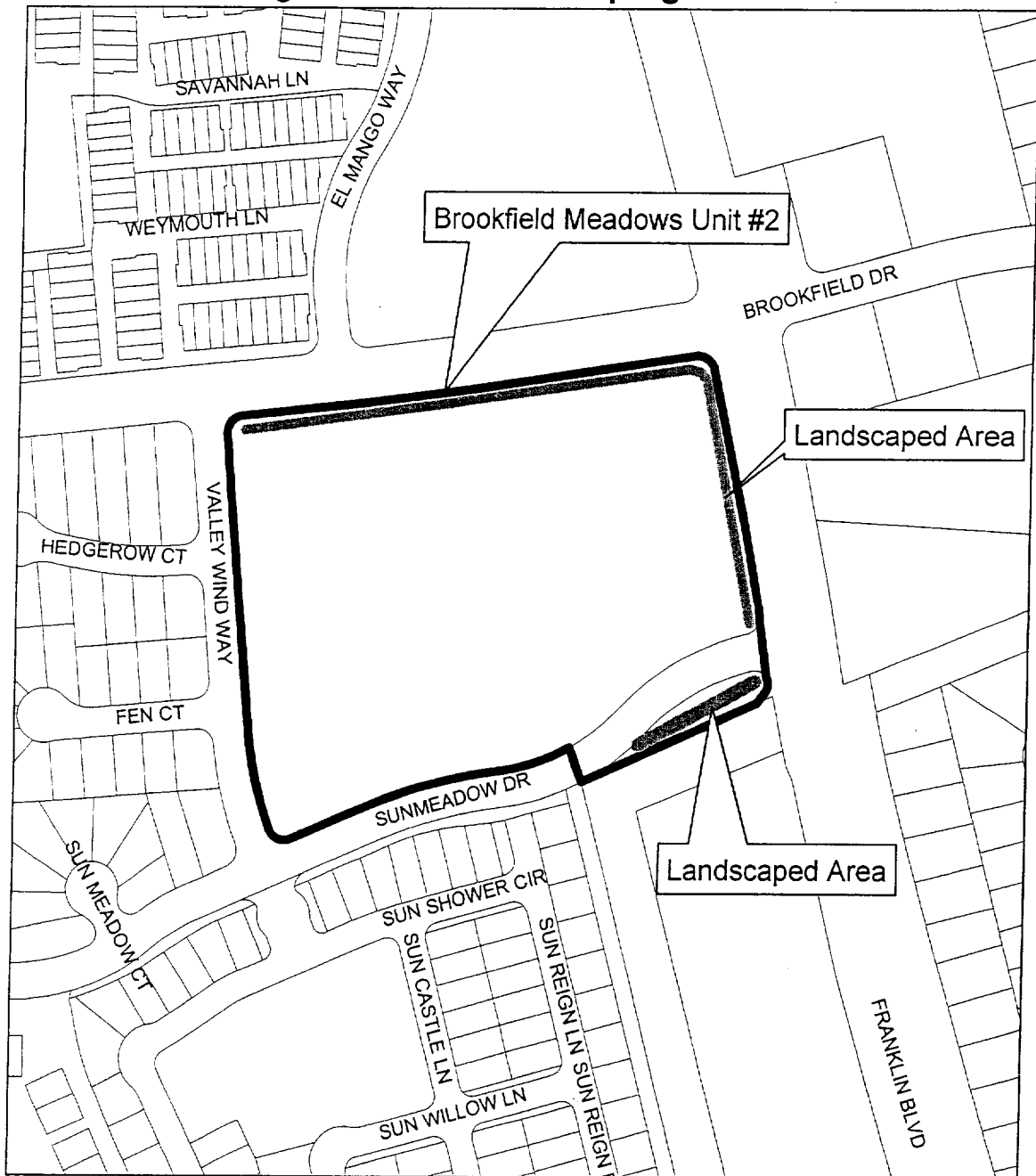
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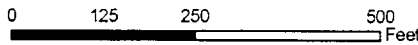
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EXHIBIT A

Annexation 25 to the  
Neighborhood Landscaping District



BMueller, 03/24/05



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## EXHIBIT B

### ANNEXATION #25 TO THE NEIGHBORHOOD LANDSCAPING DISTRICT FY 2005/06 BUDGET

Transportation Street Maintenance Cost	\$6,350
Special Districts Administration	580
Finance	
Administration	425
County Billing	90
Consultant Reporting	305
Contingency	<u>1,600</u>
<b>Total Assessed to Property Owners</b>	<b>\$9,350</b>

### PARCEL ASSESSMENT

The annual maintenance cost for each of the 55 property owners is \$170.

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