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DEPUTY CITY MANAGER
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November 8, 1999

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: AUTHORIZATION TO EXECUTE FISCAL YEAR 1999-2000
AGREEMENTS WITH SACRAMENTO COUNTY FOR JOINTLY FUNDED
OPERATIONS**

LOCATION AND COUNCIL DISTRICT: City-Wide

RECOMMENDATION:

It is recommended that the City Council, by Resolution, authorize the City Manager to:

- (1) Execute agreements accepting funding from the County of Sacramento for the Fiscal Year 1999-2000 operations of the following:
 - Sacramento Archives and Museum Collection Center
 - Sacramento Metropolitan Arts Commission
 - Sacramento Museum of History, Science and Technology
 - Sacramento Sports Commission
- (2) Execute an agreement with the Sacramento Convention and Visitor's Bureau to provide the services of the Sacramento Sports Commission.
- (3) Amend the operating budgets for these organizations to reflect the County's funding amounts.

CONTACT PERSON: Barbara E. Bonebrake, Downtown Department Manager,
264-7733

FOR COUNCIL MEETING OF: November 16, 1999

SUMMARY:

This report reviews the jointly funded City and County programs of the Sacramento Archives and Museum Collection Center, the Sacramento Metropolitan Arts Commission, Sacramento Museum of History, Science and Technology and Sacramento Sports Commission. It requests Council authorization for the City Manager to execute agreements to accept Sacramento County's share of the funding for these operations for Fiscal Year 1999-2000. It also requests authorization to execute the annual agreement between the City and the Sacramento Convention and Visitor's Bureau to provide Sports Commission services. Finally, it adjusts the operating budgets of the respective organizations to reflect the approved County contributions.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

Following is the adopted County funding for FY 1999-00 to these jointly funded activities:

Sacramento Archives and Museum Collection Center **\$178,377**

The Sacramento Archives and Museum Collection Center (SAMCC) provides exhibit support to the Sacramento Museum of History, Science & Technology. SAMCC staff and volunteers answer more than 5,000 telephone calls annually; the Archivist provides reference service to more than 1,000 patrons each year who cumulatively request more than 4,000 documents and photographs. More than half of the SAMCC archival collection consists of County records and materials. The County's contribution includes \$143,377 for operational expenses-- an increase of \$3,847 from last year—and \$35,000 for debt service associated with maintenance of the SAMCC building. The City's share of operational support for the Archives is \$143,377 for a total FY 1999-2000 joint budget of \$ 286,754.

Sacramento Metropolitan Arts Commission **\$212,405**

The Metropolitan Arts Commission administers the City/County grant programs, which allocate funding to arts organizations throughout Sacramento County. It is also responsible for the administration of various City/County Art in Public Places Programs and for coordinating the Arts in Education Program with the County Department of Education. The County contribution is an increase of \$37,405 from last year. The City's share of support for the Arts Commission is \$212,405 for a total FY 1999-00 joint budget of \$424,810. Both the City and the County provide \$475,000 for the regranting programs through the Sacramento Metropolitan Arts Commission.

Sacramento Museum of History, Science and Technology \$272,634

The Discovery Museum, a.k.a the Sacramento Museum of History, Science and Technology (SMHST), was formed in January 1994 from the merger of the Sacramento History Center and the Sacramento Science Center/Junior Museum. The Discovery Museum operates out of two sites. Its History Center in Old Sacramento focuses on local, State and Gold Rush history with tours for the general public and school children. The Discovery Museum's Science and Space Center in North Sacramento focuses on natural, physical and laboratory sciences as well as space science and features a planetarium and the Challenger Learning Center—a space simulation program modeled after the Space Shuttle. The two museums receive over 150,000 visitors and reach over 75,000 school children annually with educational programs and exhibits. The County of Sacramento contribution is an increase of \$8,775 from last year. The City's share of support for the SMHST is \$272,634 for a total FY 1999-00 joint budget of \$ 545,268.

Sacramento Sports Commission \$100,000

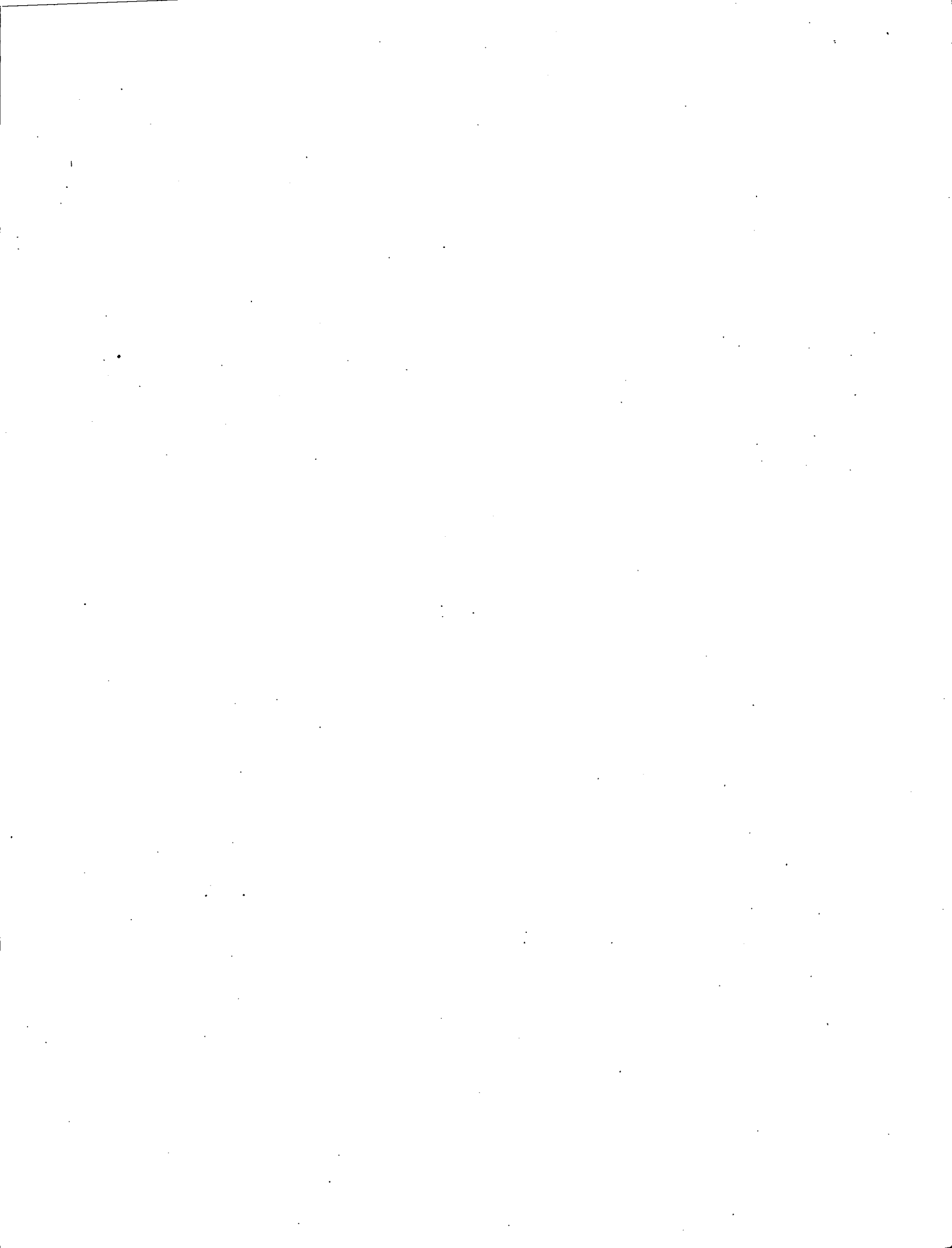
Established in 1988 by the City and County, the Sacramento Sports Commission attracts major professional and amateur sporting events and professional sports franchises to the Sacramento region. Among its achievements, the Commission brought the U.S. Gymnastics Championships to Sacramento earlier this year and will host one of the premier sporting events in the nation next summer—the 2000 Olympic Track and Field Championships. In 1997, the City and County recognized the SSC as an independent City and County funded commission and recognized the Director of the SSC as an employee of the Sacramento Convention and Visitor's Bureau on assignment to the SSC. The FY 2000 County contribution to the SSC is \$100,000, which is the same as last year. The City provides a matching amount.

FINANCIAL CONSIDERATIONS:

The approved County funding is designed to provide an equal share of operating costs with the City for the Sacramento Archives and Museum Collection Center, Metropolitan Arts Commission, Sacramento Museum of History, Science and Technology and the Sacramento Sports Commission. The \$35,000 for debt service associated with maintenance of the SAMCC building will be placed in the City Deferred Maintenance CIP (CE21).

ENVIRONMENTAL CONSIDERATIONS:

It can be seen with certainty that approval of these requests will only affect the distribution of revenue, and will not have a significant effect on the environment. Pursuant to CEQA Guidelines Section 15061 (b) (3), no further environmental review is required.



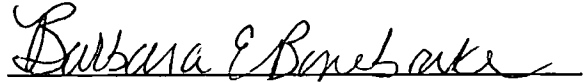
POLICY CONSIDERATIONS:

This agreement between the City and the County for jointly funded activities is consistent with the City's commitment to enter into formal agreements with outside agencies which provide services to the City and its residents, and also with Council's goals of encouraging a vital economy and a flourishing cultural and entertainment district in downtown Sacramento, and in the Greater Sacramento Area.

ESBD:

None. No goods are services are being purchased.

Respectfully submitted,




Barbara E. Bonebrake
Downtown Department Manager
Economic Development and Regional
Enterprise Agency

Approved By:



Thomas V. Lee, Deputy City Manager
Economic Development and Regional
Enterprise Agency

RECOMMENDATION APPROVED:



Robert P. Thomas
City Manager

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APPROVED

NOV 19 1999

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 99-650

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE FISCAL YEAR 1999-00 AGREEMENTS BETWEEN THE CITY AND THE COUNTY OF SACRAMENTO FOR JOINTLY FUNDED ACTIVITIES

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager is directed to execute agreements between the City of Sacramento and the County of Sacramento accepting the County's share of Fiscal Year 1999-00 funding in the following amounts for these jointly funded activities:

- A. Sacramento Archives and Museum Collection Center: \$178,377
- B. Sacramento Metropolitan Arts Commission: \$212,405
- C. Sacramento Museum of History, Science & Technology (SMHST): \$272,634
- D. Sacramento Sports Commission \$100,000

2. The expense and revenue budgets for the Sacramento Archives (Org 4251), Sacramento Metropolitan Arts Commission (Org 4241) and the SMHST (Org 4452) will be increased by the following amounts to reflect the increase in FY 1999/00 County funding to these operations as follows:

Archives	101-420-4251-4258	\$ 3,847
	101-420-4251-3516	\$ 3,847
Metro Arts	101-420-4241-4258	\$ 37,405
	101-420-4241-3532	\$ 37,405
SMHST	101-420-4252-4221	\$ 8,775
	101-420-4252-3516	\$ 8,775

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

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3. The budget for the City Facility Deferred Maintenance CIP (CE21) is increased by the following amount:

101-500-CE21-4820 \$35,000

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____

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