

DEPARTMENT OF
PUBLIC WORKS

PROJECT DELIVERY DIVISION

CITY OF SACRAMENTO
CALIFORNIA

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October 10, 2001

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: PUBLIC SAFETY ADMINISTRATION BUILDING (PN:EC31)
AUTHORIZATION OF SUPPLEMENTAL AGREEMENT #3**

LOCATION AND COUNCIL DISTRICT: Council District 4.

RECOMMENDATION:

This report recommends the City Council approve Supplemental Agreement #3 that is consistent with the scope of the original project and within the existing budget.

CONTACT PERSON: David L. Morgan, Project Manager, 264-8425

FOR COUNCIL MEETING OF: October 23, 2001

SUMMARY:

Completion of the Public Safety Administration Building remains within the project budget approved by the City Council on March 13, 2001. The attached supplemental agreement covers cost for installation of the Hirsch access control system. This item is part of the original project scope and needs to be completed before the building will be operational. Final cost for this item was not available prior to March 13, 2001, but their cost was included in the total project budget approved by the City Council.

COMMITTEE/COMMISSION: None.

BACKGROUND INFORMATION:

On March 13, 2001 the City Council approved the amended project scope and budget for development of the Public Safety Administration building. The project scope included funds

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for completion of the project, including funding for communication, networking, access control, Art-In-Public-Places, and contingency funds for unknown field conditions and completion of work consistent with the project scope and operational needs of the Police and Fire Departments.

The item listed in this supplemental agreement is consistent with the project scope and was included in the project cost presented to the Council on March 13, 2001.

Approval of this supplemental agreement will not increase the overall project budget.

FINANCIAL CONSIDERATIONS:

On March 13, 2001 the City Council approved a revised project budget of \$18,967,100, of which \$700,000 was contributed from the Citizens Option for Public Safety Program. Approval of this supplemental agreement will not increase the project budget.

Approval of this supplemental agreement will increase the contract for All Star Investments by \$167,111 from \$12,942,100 to \$13,169,623.

Supplemental Agreement #3 in the amount of \$167,111 will be encumbered against the Citizens Option for Public Safety Program (255-EFP-E895-4384). The Citizens Option for Public Safety Program has an unobligated budget of \$700,000, which is sufficient to fund Supplemental Agreement #3.

ENVIRONMENTAL CONSIDERATIONS:

On April 20, 2000 the City Council ratified a Negative declaration for the purchase of property located at 5760 & 5770 Freeport Boulevard to accommodate the relocation of administrative support activities for the City's Police and Fire Departments. The current request is for approval of work on the project is consistent with the ratified environmental action.

ESBD CONSIDERATIONS:

The RFQ for Design/Development Services has been announced on the Project Information Line, which contains information on Public Works and Utility Department projects, and the City's Internet site.

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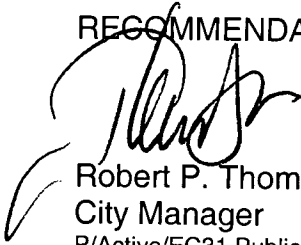
Prior to the commencement of any projects, the project teams will be required to comply with the City's goal of 20% participation by Emerging and Small Business Development Enterprises.

Respectfully submitted,



Francesca Lee Halbakken
Project Delivery Manager

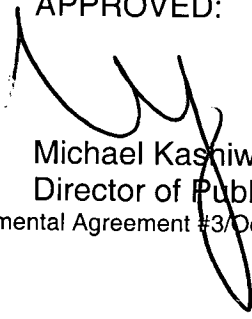
RECOMMENDATION APPROVED:



Robert P. Thomas
City Manager

P/Active/EC31 Public Safety Administration/Council/Supplemental Agreement #3/Oct 10 Letter

APPROVED:



Michael Kasniwagi
Director of Public Works