



APPROVED
BY THE CITY COUNCIL

AUG 23 1988

OFFICE OF THE
CITY CLERK

54

DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

CITY OF SACRAMENTO
CALIFORNIA

1231 I STREET
SUITE 400
SACRAMENTO, CA
95814-2977

ROBERT P. THOMAS
DIRECTOR

August 15, 1988

916-449-5200

G. ERLING LINGGI
ASSISTANT DIRECTOR

DIVISIONS:
CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

WALTER S. UEDA
DEPUTY DIRECTOR

CITY MANAGER'S OFFICE
RECEIVED
AUG 17 1988

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Playground Improvements at Warren Park (LD56)

SUMMARY

This report recommends that the FY 1988-89 Capital Improvement Budget be amended to transfer funds in the amount of \$10,367 from the Quimby Act Reserve Fund to the Parks and Community Services Department Capital Improvement Project for playground improvements at Warren Park.

BUDGET AND FINANCE COMMITTEE ACTION

The attached report was approved by the Budget and Finance Committee at their meeting of August 2, 1988.

RECOMMENDATION

It is recommended that the City Council, by resolution, authorize the transfer of \$10,347 from the Quimby Act Reserve account to the Warren Park playground improvement project.

Respectfully submitted,

Robert P. Thomas, Director
Parks and Community Services

Recommendation Approved:

Walter J. Slupe
City Manager

RPT:ja

August 23, 1988
District No. 6

RESOLUTION No. 88-740

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE FY 1988-89
CITY CAPITAL IMPROVEMENT BUDGET FOR
THE PLAYGROUND IMPROVEMENTS AT
WARREN PARK

APPROVED
BY THE CITY COUNCIL

AUG 23 1988

OFFICE OF THE
CITY CLERK

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the FY 1988-89 City Capital Improvement Budget is hereby amended by transferring \$10,367 from the Quimby Act Reserve Fund, 710-710-7012-4999 to the Warren Park Project, 710-500-LD56-4820.

MAYOR

ATTEST:

CITY CLERK



54

DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

CITY OF SACRAMENTO
CALIFORNIA

1231 I STREET
SUITE 400
SACRAMENTO, CA
95814-2977

ROBERT P. THOMAS
DIRECTOR

July 22, 1988

916-449-5200

G. ERLING LINGGI
ASSISTANT DIRECTOR

DIVISIONS:
CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
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RECREATION
ZOO

WALTER S. UEDA
DEPUTY DIRECTOR

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Playground Improvements at Warren Park (LD56)

SUMMARY

This report recommends that the FY 1988-89 Capital Improvement Budget be amended to transfer funds in the amount of \$10,367 from the Quimby Act Reserve Fund to the Parks and Community Services Department Capital Improvement Project for playground improvements at Warren Park.

BACKGROUND INFORMATION

Earl Warren Park, located just off Fruitridge Road at Vandenberg Drive and Peacock Way adjacent to Earl Warren Elementary School, is a 5.05 acre neighborhood park. Elements contained in this park include a softball field, two lighted tennis courts, wading pool, children's play area, restrooms, and landscaped open space.

This report recommends appropriation of \$10,367 in Quimby funds to the Warren Park capital improvement project to accommodate the bid process and any contingencies. The project for replacement of outdated play equipment was funded through a \$44,000 1984 Park Bond Act grant. The total construction estimate for this project is \$50,887, including overhead and indirect costs. There is \$10,367 in Quimby Act Funds available in the Warren Park service area. Quimby funds must be spent in the area from which the funds were collected.

FINANCIAL DATA

The estimated cost of constructing playground improvements at Earl Warren neighborhood park is \$50,887. Current funding for the project totals \$44,000 in 1984 Park Bond Act grant monies. Funds in the amount of \$10,367 are available in the FY 1988-89 Quimby Reserve Fund to transfer to this project so that the bid process can be initiated.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that the City Council, by resolution, authorize the transfer of \$10,347 from the Quimby Act Reserve account to the Warren Park playground improvement project.

Respectfully submitted,

G. Edwin Lutz
for - Robert P. Thomas, Director
Parks and Community Services

Recommendation Approved:

Jack R. Crist
Deputy City Manager

RPT:ja

August 2, 1988
District No. 6