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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 10TH STREET
SACRAMENTO, CA
95814-2702

TECHNICAL SERVICES
DIVISION

PH 916-264-8300
FAX 916-264-8281

February 20, 1998

APPROVED
BY THE CITY COUNCIL

MAR 10 1998

OFFICE OF THE
CITY CLERK

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: CONTRACT AWARD AND FUND TRANSFER OF \$89,570 FOR COLFAX
STREET IMPROVEMENTS (SJ01)

LOCATION AND COUNCIL DISTRICT:

Colfax Street - El Camino Avenue to Stanford Avenue - Council District 2

RECOMMENDATION:

This report recommends that the City Council:

- Award the construction contract to Biondi Paving in the amount of \$341,653.30 for the construction of the Colfax Street Improvements Project (SJ01); and
- Adopt the attached resolution appropriating and transferring \$89,570 from the Utilities Department.

CONTACT PERSON: Ofelia Avalos, Project Manager, 264-5515

FOR COUNCIL MEETING OF: March 10, 1998

SUMMARY:

This project will provide full street improvements including new curb and gutter, new sidewalk, including areas where it is presently nonexistent, handicap ramps at every corner, a new water system, sewer services, drain inlets, and street lighting for public safety.

COMMITTEE/COMMISSION ACTION:

None

BACKGROUND INFORMATION:

- This project was authorized in the 1994/95 Capital Improvement Program.
- This project was advertised for the third time and bids were received on February 4, 1998, and are summarized below:

Contractor	Bid Amount	MBE Participation Goal 10.57%	WBE Participation Goal 9.5%	Good Faith Effort
Biondi Paving	\$341,653.30	43.95%	32.05%	N/A
R.C. Collet, Inc.	\$373,386.40	0.00%	30.77%	No
American Engr. & Asphalt Co.	\$385,608.90	9.72%	0.00%	No
Granite Construction Co.	\$397,397.00	0.00%	29.68%	No

- The construction estimate is \$373,523.
- The contractor exceeded the MBE and WBE participation goals.
- Award to Biondi Paving is recommended.

FINANCIAL CONSIDERATIONS:

- The project budget for Colfax Street Improvements is \$459,570.
- The unobligated Community Development Block Grant Fund 205 balance as of January 29, 1998, is \$324,291. Utilities' contribution to the project is \$89,570. The total funds available for the project are \$413,861, which is sufficient for award of the contract.

ENVIRONMENTAL CONSIDERATIONS:

In accordance with the State Guidelines for implementation of the California Environmental Quality Act (CEQA) of 1970, the Planning Services Division, Environmental Section has reviewed the proposed project. This review has resulted in the determination that the proposed project will not have a significant adverse impact on the environment.

A Notice of Availability for public review and comment of the Negative Declaration was published in a local paper on April 14, 1997. The 30-day comment period has elapsed and no comments have been received.

City Council
Contract Award and Fund Transfer – Colfax Street Improvements
February 20, 1998

POLICY CONSIDERATIONS:

The action requested herein is consistent with Sacramento City Code, Title 58.

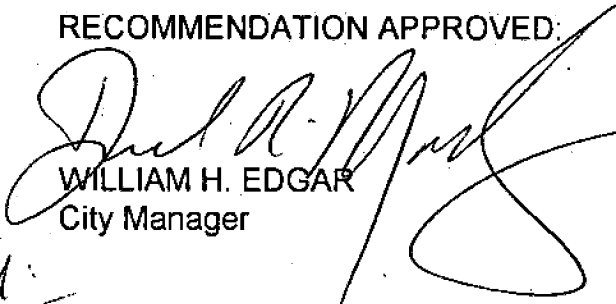
MBE/WBE EFFORTS:

To encourage minority participation, plans and specifications were sent to 10 plan rooms and construction service organizations for publication. Four are directly involved with MBE/WBE construction firms. Staff actively recruited available MBE/WBE firms to participate in the bid process. The project was also announced on the Project Information Line and on the City's Internet site at www.sacto.org/bids. Project notices were sent to 30 organizations involved in MBE/WBE recruitment.

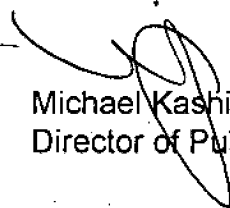
Respectfully submitted,


Duane J. Wray
Manager, Technical Services

RECOMMENDATION APPROVED:


WILLIAM H. EDGAR
City Manager

Approved:


Michael Kashiwagi
Director of Public Works



APPROVED
BY THE CITY COUNCIL

MAR 10 1998

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 98-~~625~~⁰⁷⁰

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING THE TRANSFER OF \$89,570 TO THE COLFAX STREET IMPROVEMENTS PROJECT (PN: SJ01)

THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES:

1. The 1997/98 Capital Improvement Program is hereby amended by appropriating and transferring \$28,441 from the American River Flood Control Project (425-500-WB01-4820) to Colfax Street Improvements Project (205-500-SJ01-4820).
2. The 1997/98 Capital Improvement Program is hereby amended by appropriating and transferring \$34,715 from the Base Cip Reserve-Sewer Project (414-500-XE01-4820) to Colfax Street Improvements Project (205-500-SJ01-4820).
3. The 1997/98 Capital Improvement Program is hereby amended by appropriating and transferring \$26,414 from the Water System Miscellaneous Improvements Project (413-500-ZB31-4820) to Colfax Street Improvements Project (205-500-SJ01-4820).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____



DEPARTMENT OF UTILITIES
ENGINEERING SERVICES

CITY OF SACRAMENTO
CALIFORNIA

5770 FREEPORT BLVD.
SUITE 100
SACRAMENTO, CA
95822-2911

PH 916-433-6318
FAX 916-4336652

LETTER OF TRANSMITTAL

TO: Public Works DATE: February 20, 1998
927 10th St., Ste. 300 PROJECT NO.: SJ01
Org Number 3132 SUBJECT: Colfax St. Reimbursement
ATTN: Ofelia Avalos

WE ARE SENDING YOU: ATTACHED UNDER SEPARATE COVER VIA
The following items:

Copies	Description
1	Water EB
1	Drainage EB
1	Sewer EB

THESE ARE TRANSMITTED as checked below:

- For Approval
- For your use
- As Requested
- For review and comment
- Approved as submitted
- Approved as noted
- Returned for corrections
- ___ copies retained
- Reviewed - No add'l comments
- Reviewed - See add'l comments
- Return ___ corrected prints
- Sign and return ___ copies

COMMENTS:

Authorization to transfer appropriations

CC: _____

Signed: Bob
Bob Cooper

433-6370

**DEPARTMENT OF UTILITIES
CAPITAL IMPROVEMENT PROGRAM
AUTHORIZATION TO TRANSFER APPROPRIATIONS**

DATE OF REQUEST

February 10, 1998

REQUEST NUMBER

PN/JN NUMBER

SJ01

PROJECT NAME

Colfax Street Improvements Project

Appropriations are to be allocated to the following cost accounts:

Design costs	(4802)	\$ _____
Construction costs	(4820)	\$ 28,441
Indirect costs	(4831)	\$ _____
General Fund salary offset	(4880)	\$ _____
General Fund fringe benefit offset	(4881)	\$ _____
Contingency	(4414)	\$ _____
TOTAL REQUESTED:		\$ 28,441

SOURCE FOR APPROPRIATIONS TRANSFER

425 500 WR301 4820 American River Flood Control.
(fund) (agcy) (orgn) (acct) (project name)

JUSTIFICATION

The Department of Utilities requested the Department of Public Works to design and construct drainage improvements as part of the Colfax Street Improvements Project. This transfer of funds covers costs for placing 414 LF of 12-inch drainage pipe, one maintenance hole, and 6 drain inlets.

PREPARED BY

Andrew Hunt

RECOMMENDATION:

Approve Disapprove

Signature: Andrew C. Hunt

Transfer of appropriations is:

Approved Disapproved

Signature: GARant

Date: 2-19-98

Division Manger or Department Head

AMERICAN RVR FLOOD CONTROL

Location

Drainage Pumping Stations #151 Through #159

Council District:

Citywide 1 2 3 4 5 6 7 8

Neighborhood Area:

Citywide NA1 NA2 NA3 NA4

Planning Area:

N/A Citywide PA1 PA2 PA3 PA4 PA5 PA6 PA7 PA8 PA9 PA10 PA11

Project Description

Upgrade the storm pumping stations assumed from the American River Flood Control District to the operational standards of the City's pumping stations.

Project Objectives

To decrease annual maintenance costs.
To increase capacity to process stormwater runoff and alleviate flooding potential.

Existing Situation

The City assumed operational control of nine pumping stations built and operated by the American River Flood Control District. Subsequent evaluations determined that major construction was required to increase the capacity of the pumping stations and to eliminate or replace equipment that would require significant maintenance or cause failures. Current projects include constructing a second electrical feed to Sump 157 and procuring a portable generator as backup support for pumping plants north of the American River.

Operating Budget Impact

Upgrading these facilities could result in spending less time and materials on corrective maintenance.

Amended	Fund Source	Budget through 6/96	Estimated Balance 6/96	Five Year Funding				
				1996-97	1997-98	1998-99	1999-00	2000-01
	Drainage	1,643,000	293,000	-293,000	0	0	0	0
2/13/98	Drainage	0	0	0	-33,999	0	0	0
2/20/98	Drainage	0	0	0	-28,441	0	0	0
	TOTAL	1,643,000	293,000	-293,000	-62,440	0	0	0



AMERICAN RVR FLOOD CONTROL

Location

Drainage Pumping Stations #151 Through #159

Council District:

Citywide 1 2 3 4 5 6 7 8

Neighborhood Area:

Citywide NA1 NA2 NA3 NA4

Planning Area:

N/A Citywide PA1 PA2 PA3 PA4 PA5 PA6 PA7 PA8 PA9 PA10 PA11

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				1996-97	1997-98	1998-99	1999-00	2000-01
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	TOTAL	1,643,000	293,000	-293,000	-62,440	0	0	0



**DEPARTMENT OF UTILITIES
CAPITAL IMPROVEMENT PROGRAM
AUTHORIZATION TO TRANSFER APPROPRIATIONS**

DATE OF REQUEST

February 10, 1998

REQUEST NUMBER

PN/JN NUMBER

SJ01

PROJECT NAME

Colfax Street Improvements Project

Appropriations are to be allocated to the following cost accounts:

Design costs	(4802)	\$ _____
Construction costs	(4820)	\$ <u>34,715</u>
Indirect costs	(4831)	\$ _____
General Fund salary offset	(4880)	\$ _____
General Fund fringe benefit offset	(4881)	\$ _____
Contingency	(4414)	\$ _____
TOTAL REQUESTED:		\$ <u>34,715</u>

SOURCE FOR APPROPRIATIONS TRANSFER

414 500 XE01 4820 SEWER SYSTEM REHABS
 (fund) (agcy) (orgn) (acct) (project name)

JUSTIFICATION

The Department of Utilities requested the Department of Public Works to design and construct sanitary sewer pipe and maintenance holes and replace sewer services as part of the Colfax Street Improvements Project. This transfer of funds covers costs for placing 415 LF of 6-inch sewer pipe and 11 sewer services encountered during construction.

PREPARED BY

Rick Batha

RECOMMENDATION:

Approve

Disapprove

Signature: _____

Rick Batha

Transfer of appropriations is:

Approved

Disapproved

Signature: _____

G.A. Reerts

Date: 2-17-98

Division Manger or Department Head

BASE CIP RESERVE-SEWER

PROJECT#:	XE01
FY Initiated:	91/92

Location
City Wide

Council District:

Citywide 1 2 3 4 5 6 7 8

Neighborhood Area:

Citywide NA1 NA2 NA3 NA4

Planning Area:

N/A Citywide PA1 PA2 PA3 PA4 PA5 PA6 PA7 PA8 PA9 PA10 PA11

Project Description

Reserve funds for unforeseen capital program needs.

Project Objectives

To facilitate the completion of capital projects by reserving appropriations for minor overruns.
To provide a source of funds for small projects that could not be anticipated before the start of the fiscal year.

Existing Situation

Not all needs in the Capital Improvement Program can be anticipated and funded at the start of the fiscal year. During any year situations arise that require the expenditure of capital funds for the most cost-effective resolution. In such cases, funding is transferred from this project; unallocated funding is removed at the end of the fiscal year.

Operating Budget Impact

None

Amended	Fund Source	Budget through 6/96	Estimated Balance 6/96	Five Year Funding				
				1996-97	1997-98	1998-99	1999-00	2000-01
7/1/97	Sewer	461,288	461,288	-104,000		0	0	0
07/10/96	Sewer	0	0	-10,000	0	0	0	0
07/02/96	Sewer	0	0	-58,000	0	0	0	0
07/02/96	Sewer	0	0	-50,000	0	0	0	0
08/27/96	Sewer	0	0	-235,000	0	0	0	0
04/11/97	Sewer	0	0	94,411	0	0	0	0
7/1/97	Sewer	0	0	0	-219,339	200,000	200,000	200,000
5/27/97	Sewer	0	0	372,822	0	0	0	0
12/5/97	Sewer	0	0	0	-2,381	0	0	0
1/20/98	Sewer	0	0	0	-40,000	0	0	0
2/20/98	Sewer	0	0	0	-34,715	0	0	0
TOTAL		461,288	461,288	10,233	-296,435	200,000	200,000	200,000



BASE CIP RESERVE-SEWER

PROJECT#:	XE01
FY Initiated:	91/92

Location
City Wide

Council District:

Citywide 1 2 3 4 5 6 7 8

Neighborhood Area:

Citywide NA1 NA2 NA3 NA4

Planning Area:

N/A Citywide PA1 PA2 PA3 PA4 PA5 PA6 PA7 PA8 PA9 PA10 PA11

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Operating Budget Impact

None

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				1996-97	1997-98	1998-99	1999-00	2000-01
7/1/97	Sewer	461,288	461,288	-104,000		0	0	0
07/10/96	Sewer	0	0	-10,000	0	0	0	0
07/02/96	Sewer	0	0	-58,000	0	0	0	0
07/02/96	Sewer	0	0	-50,000	0	0	0	0
08/27/96	Sewer	0	0	-235,000	0	0	0	0
04/11/97	Sewer	0	0	94,411	0	0	0	0
7/1/97	Sewer	0	0	0	-219,339	200,000	200,000	200,000
5/27/97	Sewer	0	0	372,822	0	0	0	0
12/5/97	Sewer	0	0	0	-2,381	0	0	0
1/20/98	Sewer	0	0	0	-40,000	0	0	0
2/20/98	Sewer	0	0	0	-34,715	0	0	0
TOTAL		461,288	461,288	10,233	-296,435	200,000	200,000	200,000



**DEPARTMENT OF UTILITIES
CAPITAL IMPROVEMENT PROGRAM
AUTHORIZATION TO TRANSFER APPROPRIATIONS**

DATE OF REQUEST

February 10, 1998

REQUEST NUMBER

PN/JN NUMBER

SJ01

PROJECT NAME

Colfax Street Improvements Project

Appropriations are to be allocated to the following cost accounts:

Design costs	(4802)	\$ _____
Construction costs	(4820)	\$ <u>26,414</u>
Indirect costs	(4831)	\$ _____
General Fund salary offset	(4880)	\$ _____
General Fund fringe benefit offset	(4881)	\$ _____
Contingency	(4414)	\$ _____
TOTAL REQUESTED:		\$ <u>26,414</u>

SOURCE FOR APPROPRIATIONS TRANSFER

413 500 ZB31 4820 Water System Miscellaneous Improvements
 (fund) (agcy) (orgn) (acct) (project name)

JUSTIFICATION

The Departments of Utilities and Public Works agreed to share equally in the cost for water main relocation and water service replacement in conjunction with the Colfax Street Improvements Project. This transfer of funds covers costs for relocation of 878 LF of 6-inch, 24 LF of 4-inch, and 11 water services encountered during construction.

PREPARED BY

Candace McGahan

RECOMMENDATION:

Approve

Disapprove

Signature: _____

Candace McGahan

Transfer of appropriations is:

Approved

Disapproved

Signature: _____

G.A. Reents

Division Manger or Department Head

Date: 2-13-98

WATER SYSTEM MISC IMPROVMT

PROJECT#:	ZB31
FY Initiated:	84/85

Location
Various

Council District:

Citywide 1 2 3 4 5 6 7 8

Neighborhood Area:

Citywide NA1 NA2 NA3 NA4

Planning Area:

N/A Citywide PA1 PA2 PA3 PA4 PA5 PA6 PA7 PA8 PA9 PA10 PA11

Project Description

Install main extensions for circulation, pressure, and fire flow improvements as part of an annual program. Projects can be done directly from this project or funding can be transferred to another project.

Project Objectives

- To maintain an efficient and reliable water distribution system.
- To minimize the number of small capital projects and the number of budget and accounting transactions needed to maintain projects.
- To maintain a funding source for projects requiring additional funding due to changes in scope of work.

Existing Situation

The Department has funded several small capital improvements with a lower level of budget and accounting activity:

1. Consumnes River Blvd/Calvine Rd Interchange: 2,070 feet of 12-inch water main in the approaches and bridge overcrossing
2. River Plaza Drive/Garden Highway: 2,700 feet of 12-inch water main in Orchard Lane and easterly in an easement
3. Exposition Blvd Extension: 1,600 feet of 12-inch and 1,000 feet of 8 inch water main btwn Tribute Road and Leisure Lane
4. Arden Way Frontage: 1,790 feet of 6 to 12 inch water main
5. Truxel Rd Interchange: 2,300 feet of 16 inch water main
6. 21st Avenue: 2,100 feet of 12 inch water main
7. Sacramento Army Depot: bridge-mounted water services.

Operating Budget Impact

None

Amended	Fund Source	Budget through 6/96	Estimated Balance 6/96	Five Year Funding				
				1996-97	1997-98	1998-99	1999-00	2000-01
7/1/97	Water	1,318,415	139,415	100,000	200,000	365,000	3,428,000	5,946,000
07/02/96	Water	0	0	-63,422	0	0	0	0
02/14/97	Water	0	0	-17,800	0	0	0	0
03/19/97	Water	0	0	-2,240	0	0	0	0
05/13/97	Water	0	0	-180,012	0	0	0	0
6/3/97	Water	0	0	-37,817	0	0	0	0
2/20/98	Water	0	0	0	-26,414	0	0	0
TOTAL		1,318,415	139,415	-201,291	173,586	365,000	3,428,000	5,946,000



1996-2001 CAPITAL IMPROVEMENT PROGRAM

WATER SYSTEM MISC IMPROVMT

Location
Various

Council District:

Citywide 1 2 3 4 5 6 7 8

Neighborhood Area:

Citywide NA1 NA2 NA3 NA4

Planning Area:

N/A Citywide PA1 PA2 PA3 PA4 PA5 PA6 PA7 PA8 PA9 PA10 PA11

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3. Exposition Blvd Extension: 1,600 feet of 12-inch and 1,000 feet of 8 inch water main btwn Tribute Road and Leisure Lane
4. Arden Way Frontage: 1,790 feet of 6 to 12 inch water main
5. Truxel Rd Interchange: 2,300 feet of 16 inch water main
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7. Sacramento Army Depot: bridge-mounted water services.

Operating Budget Impact

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				1996-97	1997-98	1998-99	1999-00	2000-01
7/1/97	Water	1,318,415	139,415	100,000	200,000	365,000	3,428,000	5,946,000
07/02/96	Water	0	0	-63,422	0	0	0	0
02/14/97	Water	0	0	-17,800	0	0	0	0
03/19/97	Water	0	0	-2,240	0	0	0	0
05/13/97	Water	0	0	-180,012	0	0	0	0
6/3/97	Water	0	0	-37,817	0	0	0	0
2/20/98	Water	0	0	0	-26,414	0	0	0
TOTAL		1,318,415	139,415	-201,291	173,586	365,000	3,428,000	5,946,000

