



2.7

DEPARTMENT OF  
PUBLIC WORKS

CITY OF SACRAMENTO  
CALIFORNIA

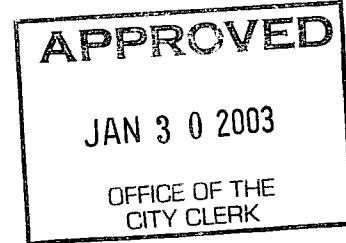
927 10TH STREET  
SACRAMENTO, CA  
95814-2702

PROJECT DELIVERY  
DIVISION

PH 916-264-8300  
FAX 916-264-8281

January 6, 2002

City Council  
Sacramento, California



Honorable Members in Session:

**SUBJECT: DEL PASO NUEVO PROJECT (PN:TW91) – APPROVAL OF THIRD AMENDMENT TO AGREEMENT WITH SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY IN THE AMOUNT OF \$88,078; APPROPRIATION OF FUNDS AND APPROVAL OF CHANGE ORDER NO. 3 IN THE AMOUNT OF \$88,078 WITH GRANITE CONSTRUCTION**

**LOCATION AND COUNCIL DISTRICT:**

Area bounded by Norwood Avenue, Taylor Street, Hayes Avenue and Arcade Creek (see map - Attachment A). Council District 2.

**RECOMMENDATION:**

This report recommends that the City Council adopt the attached resolution which:

- Approves the attached amendment to the agreement with Sacramento Housing and Redevelopment Agency (SHRA) in the amount of \$88,078;
- Approves a fund appropriation from SHRA in the amount of \$88,078 to the Del Paso Nuevo Project for construction;
- Approves Change Order No. 3 in the amount of \$88,078 with Granite Construction; and
- Resets the City Manager Change Order Authority.

**CONTACT PERSON:** Cecilyn Foote, Assistant Engineer, 264-6843

**FOR COUNCIL MEETING OF:** January 30, 2003

**SUMMARY:**

On August 8, 2000, the City Council approved an Individual Project Agreement (IPA) with Sacramento Housing and Redevelopment Agency (SHRA) for the City to perform engineering review, project bidding, construction and construction engineering for the Del Paso Nuevo Project.

The construction contract for the Del Paso Nuevo Project was awarded to Granite Construction on August 11, 2000 in the amount of \$5,897,744. Change Order No. 1, in the amount of \$411,694, was approved on April 17, 2001. Change Order No. 2, in the amount of \$206,694, was approved on December 18, 2001. Change Order No. 3 will compensate the contractor for additional work.

The project has been completed and Nuevo Park and Gateway Park are currently undergoing a landscape maintenance period. Project closeout will occur upon expiration of the maintenance period.

**COMMITTEE/COMMISSION ACTION:**

None

**BACKGROUND INFORMATION:**

The construction contract for the Del Paso Nuevo Project was awarded to Granite Construction on August 11, 2000 in the amount of \$5,897,744. Change Order No. 1 compensated the contractor for additional items due to changes to the scope of the project. Change Order No. 2 compensated the contractor for additional work performed to resolve conflicts and address design modifications and for increases in item quantities.

Change Order No. 3 will compensate the contractor for additional work performed to address safety concerns in the stage area of Nuevo Park, which included re-grading the stage area, reconstructing the stage wall, placing new sod and modifying the irrigation. This change order will also compensate the contractor for additional concrete work, landscaping and irrigation modifications, replacing residential fences/gates, and striping and signing due to conflicts and design changes. The total cost for this work is \$88,078.

**FINANCIAL CONSIDERATIONS:**

The Del Paso Nuevo Project (PN: TW91) has a current budget of \$6,974,854. The approval of additional funding of \$88,078 from the Sacramento Housing and Redevelopment Agency (SHRA) will increase the total budget to \$7,062,932 and the unobligated balance to \$105,899, which is sufficient to cover Change Order No. 3 in the amount of \$88,078.

**ENVIRONMENTAL CONSIDERATIONS:**

The Negative Declaration for this project was approved by City Council on May 2, 2000 and filed with the County Clerk of the County of Sacramento. A Mitigation Reporting Program was prepared to ensure compliance with the mitigation measures.

**POLICY CONSIDERATIONS:**

This action is consistent with the existing City Strategic Plan goals regarding transportation, neighborhood revitalization and enhancement, and public safety. The action requested herein is consistent with Sacramento City Code, Title 3.

**ESBD CONSIDERATIONS:**

This project is funded in part by SHRA and requires that the Contractor meet the Community Development Block Grant (CDBG) and local participation goals. Granite Construction has committed to meeting or exceeding the required participation goals.

Respectfully submitted,



Francesca Lee Halbakken  
Project Delivery Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS  
City Manager

APPROVED:

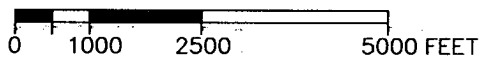
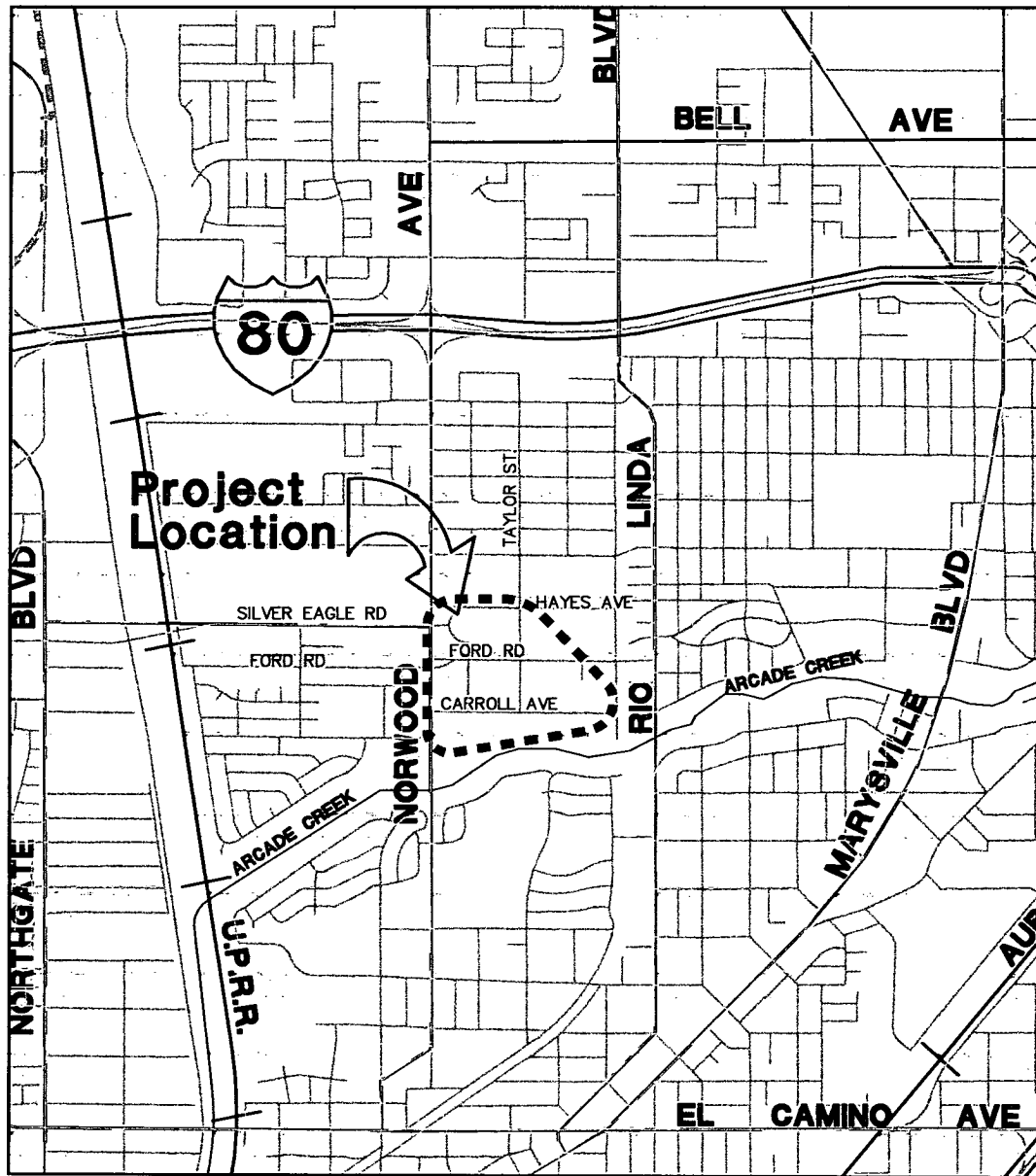


Michael Kashiwagi  
Director of Public Works

Table of Contents

- 1) Attachment A, Location Map, page 4
- 2) Resolution, page 5

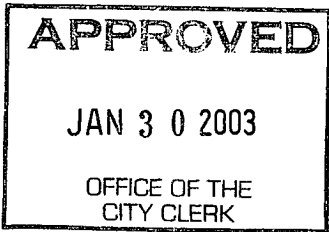
# DEL PASO NUEVO PROJECT BETWEEN NORWOOD AVE. AND TAYLOR ST. BOUNDED BY HAYES AVE. AND ARCADE CREEK



**PN: TW91  
LOCATION MAP**

MAP CONTACT: B. CAMERON  
DATE: 1/07/03

Department of  
**PUBLICWORKS**  
CITY OF SACRAMENTO



**RESOLUTION NO. 2003-030**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**RESOLUTION APPROVING THIRD AMENDMENT TO AGREEMENT WITH SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY IN THE AMOUNT OF \$88,078; APPROPRIATION OF FUNDS AND CHANGE ORDER NO. 3 IN THE AMOUNT OF \$88,078 WITH GRANITE CONSTRUCTION**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:**

1. There is no other feasible alternative source of funding available for the Del Paso Nuevo Project (PN:TW91).
2. The City Manager and City Clerk are hereby authorized and directed to execute on behalf of the City, the attached Agreement in the amount of \$88,078 with the Sacramento Housing and Redevelopment Agency.
3. The FY02/03 Capital Improvement Program budget be amended by appropriating \$88,078 in tax increment funds derived from the Sacramento Housing and Redevelopment Agency to the Del Paso Nuevo Project (PN:TW91).

FUND	AGENCY	ORG	OBJECT	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	ACCOUNTING REFERENCE
206	500	TW91	3530	\$5,936,032	\$6,024,110	\$88,078	A
		RB totals		\$5,936,032	\$6,024,110	\$88,078	
206	500	TW91	4820	\$5,936,032	\$6,024,110	\$88,078	B
		EB totals		\$5,936,032	\$6,024,110	\$88,078	

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_