

RESOLUTION NO. 83-052

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO

ON DATE OF

June 21, 1983

ADOPTION OF RESOLUTION IDENTIFYING
AND AFFIRMING TAX INCREMENT APPROPRIATIONS

WHEREAS, the Redevelopment Agency of the City of Sacramento has adopted Redevelopment Plans, approved by the City Council, as follows:

- A. Capitol Mall Area, Project Area No. 2-A, approved September 13, 1955 and subsequently amended;
- B. Capitol Mall Extension, Project No. 3, approved June 16, 1960 and subsequently amended;
- C. Capitol Mall Riverfront Project, Project No. 4, approved August 25, 1966 and subsequently amended;
- D. Del Paso Heights Project, Project No. 5, approved May 12, 1970 and subsequently amended;
- E. Alkali Flat Project, Project No. 6, approved February 10, 1972 and subsequently amended;
- F. Oak Park Project, Project No. 7, approved May 30, 1973;
- G. Uptown Development Project, Project No. 8, approved July 20, 1972 and subsequently amended; and

WHEREAS, the Agency has proposed, and where appropriate, Project Area Committees have reviewed and approved activities to carry out goals of the aforesaid Redevelopment Plans; and

WHEREAS, the Agency has appropriated funds to support the goals of the aforesaid Redevelopment Plans.

NOW, THEREFORE, BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO:

Section 1. The Agency identifies and affirms the appropriation of tax increment funds to support redevelopment

project activities as described on Exhibits A-1, 2, B and C, attached hereto and made a part hereof.

J. Kestanis
VICE CHAIRMAN

ATTEST:

William H. Fildes
SECRETARY

EXHIBIT A-1
 CARRIOVER TAX INCREMENTS
 CAPITAL PROJECTS
 1983

Project Description	Project 2A	Project 3	Project 4	Project 5	Project 6	Project 7	Project 8	Emergency Reserve	Parking Facility	TOTAL
Carryover Projects From Prior Periods										
1010 Replacement Housing	86,838		97,841				6,773			191,452
0453 Old Sacramento Waterfront			500,000							500,000
0401 McDowell Building			28,562							28,562
0445 Museum & History			850,000					850,000		1,700,000
0502 Assessment District #5				569,003						569,003
0630 Project Maestra					258,482					258,482
0702 Oak Park Shopping Center						655,867				655,867
4271 Oak Park Land Acquisition						240,000				240,000
0882 Acquisition Revolving Loan Program							500,000			500,000
0840 11th & J Site Improvement							75,070			75,070
Fire Station #2							243,000			243,000
0820 Parking Control Equipment									187,000	187,000
0471 Art Work									101,794	101,794
0964 4th Street Garage Tunnel									88,000	88,000
0235 Exhaust System Garage K									723,288	723,288
0433 Under Freeway Parking									100,000	100,000
Garage K Access									75,003	75,003
0449 4th Street, J-K Alley			27,500							27,500
Total Carryover	86,838		1,503,903	569,003	258,482	895,867	824,843	850,000	1,275,085	6,264,021

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FISCAL YEAR 1982-1983 APPROVED CAPITAL PROJECTS

Project Description	Project	Project	Project	Project	Project	Project	Project	Project	Emergency	Parking	Total
	2A	3	4	5	6	7	8	Reserve	Facility		
1983 Approved Capital Projects											
Crocker Museum-Const. Drawings	125,000										125,000
0447 Alley Old Sacramento			30,000								30,000
0448 Wood Sidewalk			20,000								20,000
0402 Alley J & K Old Sacto.			50,000								50,000
0436 K Street Underpass			20,000								20,000
0451 Wood Sidewalk Replacement			55,000								55,000
0452 Old Sacramento Handicap Access			435,000								435,000
0453 Old Sacramento Waterfront	653,809										653,809
Firehouse Purchase				71,592							71,592
0522 Del Paso Hgts Tree Planting				50,000							50,000
0702 Oak Park Shopping Center						447,300					447,300
0703 Oak Park Child Care Center						184,400					184,400
0830 Capital Center Project	1,920,000		500,000				3,180,000	1,000,000	900,000	240,000	7,500,000
0338 Hamona Hotel Street Imp.									300,000	300,000	300,000
0470 Service Court Improvements									338,101	338,101	338,101
0453 Old Sacto Waterfront									60,000	60,000	60,000
0821 K Street Mall									20,000	20,000	20,000
0822 K Street Mall Handicap Protect.									8,700	8,700	8,700
K Street Pedestrian Underpass									20,000	20,000	20,000
Security Lighting Old Sacto.					20,000						20,000
7th Street - D to E Street											4,000
Old Sacto Trash Bins			4,000								4,000
Total 1983 Capital	<u>2,698,809</u>	<u>-0-</u>	<u>1,134,000</u>	<u>121,592</u>	<u>20,000</u>	<u>631,700</u>	<u>3,200,000</u>	<u>1,000,000</u>	<u>1,846,801</u>	<u>10,652,902</u>	
Total Carryover & 1983 Capital	<u>2,785,647</u>	<u>-0-</u>	<u>2,637,903</u>	<u>690,595</u>	<u>278,482</u>	<u>1,527,567</u>	<u>4,024,843</u>	<u>1,850,000</u>	<u>3,121,886</u>	<u>16,916,923</u>	

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EXHIBIT B
TAX INCREMENTALS
CAPITAL PROJECTS
7/1/83 - 6/30/84

Project Description	Project 2A	Project 3	Project 4	Project 5	Project 6	Project 7	Project 8	Emergency Reserve	Parking Facility	TOTAL
Approved Capital Projects										
SFD Demonstration							*300,000**			300,000
Hotel Rehabilitation							*200,000**			200,000
Replacement Housing	1,577,914		385,247*							1,577,914
17th Street Commons	69,753*									455,000
Capital Improvements				803,794						803,794
7th & D St. Engineering					20,000*					20,000
Project Maestra Amendment					15,125*					15,125
Replacement Housing					964,927					964,927
Shopping Center						942,488				
Total 1984 Capital	1,577,914	0	385,247	803,794	1,000,052	942,488	500,000	0	0	4,336,760
Total Carryover & 1983 Capital										16,916,923
Total Carryover & 1984 Capital										21,253,683

* Indicates funds appropriated by previous resolution
** Represents transfer of funds from Project Area 2A

EXHIBIT 'C'

TAX INCREMENTS
OPERATING EXPENSES
7/1/83 - 6/30/84

Project Description	Project 2A	Project 3	Project 4	Project 5	Project 6	Project 7	Project 8	Emergency Reserve	Parking Facility	TOTAL
Debt Service - Bonds		876,165	184,013							1,060,178
Debt Service - Loan from Project 2A & 4							2,023,078			2,023,078
Operating - Redevelopment Plan Update	2,290	Ø	244,719	369,821	76,042	62,149	193,816	1,456,158	12,695	2,917,690*
Operating - Project Area Committees				100,000	100,000	100,000				300,000
Total Exhibits A-1, 2, B GRANT TOTAL	2,290	876,165	428,732	469,821	176,042	162,149	2216,984	1,456,158	12,695	6,300,946
										21,583,683
										27,554,629

*Indicates appropriation for consultant environmental studies (\$320,000+) and administration/overhead costs for program implementation