



APPROVED
BY THE CITY COUNCIL

JUN 30 1998

OFFICE OF THE
CITY CLERK

1.18

DEPARTMENT OF
UTILITIES
ENGINEERING SERVICES

CITY OF SACRAMENTO
CALIFORNIA

C098-087

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SACRAMENTO, CA
95822-2911

June 18, 1998

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City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: SUMP 87 IMPROVEMENT PROJECT(PN: XF46): TRANSFER FUNDS OF \$212,000 AND AWARD CONTRACT TO BRC CONSTRUCTION FOR AN AMOUNT NOT TO EXCEED \$264,092

LOCATION AND COUNCIL DISTRICT:

The project is located on Harris Avenue between Opportunity Street and Performance Drive in Council District 2. See location map.

RECOMMENDATION:

Staff recommends that the City Council adopt the attached resolution to:

- Transfer \$212,000 from three projects to the Sump 87 Improvement Project (PN: XF46)
- Accept the responsive low bid from BRC Construction in the amount of \$264,092 and award the contract.

CONTACT PERSON: Gary A. Reents, Engineering Services Manager, 433-6633
Rick Batha, Senior Engineer, 433-6625

FOR COUNCIL MEETING OF: June 30, 1998

SUMMARY

On May 8, 1998, the Sump 87 Improvement Project was bid. Bids were received on June 10, 1998, from the three contractors. The lowest responsive bidder was BRC Construction with a bid of \$264,092. It is proposed to award the contract to BRC Construction for \$264,092.

COMMITTEE/COMMISSION ACTION

None.

City Council
June 18, 1998
Sump 87 Improvement Project - Contract Award (PN: XF46)

BACKGROUND INFORMATION

Sump 87 is a wastewater pump station constructed in 1961 as part of the Glenwood Park Sewer Assessment District. The Sump 87 basin encompasses that area bounded by Western Avenue on the west, Taylor Street on the east, Main Avenue on the north and Morrison Avenue on the south.

To make the station more reliable, reduce maintenance, improve safety, and improve station capacity the following improvements are proposed:

- New electrical equipment
- New pumps
- Improve access into wet well for cleaning
- Improved control and monitoring equipment

Project was advertised and bids were received on June 10, 1998 from three (3) contractors, as follows:

- | | |
|--------------------|------------|
| • BRC Construction | \$ 264,092 |
| • CG Steagall | \$ 274,382 |
| • Sierra National | \$ 291,859 |

The engineer's estimated construction cost was \$275,000. The estimated completion date is October 1998.

FINANCIAL CONSIDERATIONS

The revised total estimated cost for this project, including design, construction, inspection, and ancillary costs, is \$436,330. There is currently insufficient funding in the sump 87S Improvements Project (414-500-XF46-4820) to award the contract and complete the project. Staff recommends that funding of \$212,000 be transferred to this project as follows: \$53,000 from Pump Stations Radio Telemetry (414-500-XB21-4820), unobligated funding of \$679,125; \$79,000 from the Base CIP Reserve (414-500-XE01-4414), unobligated funding of \$83,705; and \$80,000 from Sewer Pump Replacement (414-500-XE21-4414), unobligated funding of \$83,746.

ENVIRONMENTAL CONSIDERATIONS

The Planning Services Division, Environmental Section, has reviewed the project and has determined that it is categorically exempt from CEQA under Section 15301 (b) of the CEQA Guidelines.

City Council
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 Sump 87 Improvement Project - Contract Award (PN: XF46)

POLICY CONSIDERATION

This action is in conformance with City Code sections, 58.03.304 & 58.03.301 which provides for awarding competitively bid contracts to the lowest bid responsible bidder.

MBE/WBE

This project included participation goals of 10.57% MBE and 9.5% WBE as required by Resolution 93-619, relating to MBE/WBE participation goals and policies, adopted by the City Council on November 2, 1993. Award of the project is contingent upon the responsive low bidder either meeting these project MBE/WBE participation goals or making documented good faith efforts towards meeting the project goals.

The MBE/WBE participation achieved by the bidders as identified in their bids is listed in the following table:

Contractor	Bid Amount \$	MBE		WBE		Good Faith Efforts Documented
		\$	%	\$	%	
BRC Construction	264,092	4,204	1.59	7,000	2.65	rec'd/accepted
CG Steagall	274,382	0	0	6,437	2.35	rec'd
Sierra National	291,859	37,000	12.68	40,000	13.71	Not Req'd

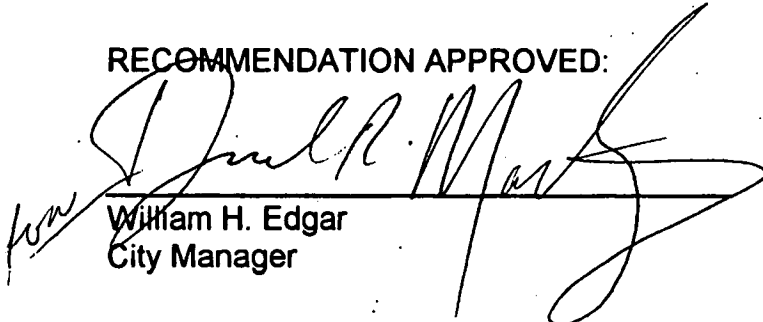
The cumulative departmental MBE/WBE participation to date is 3.88% and 3.11% respectively.

Respectfully submitted,



Gary A. Reents
 Engineering Services Manager

RECOMMENDATION APPROVED:



William H. Edgar
 City Manager

APPROVED:

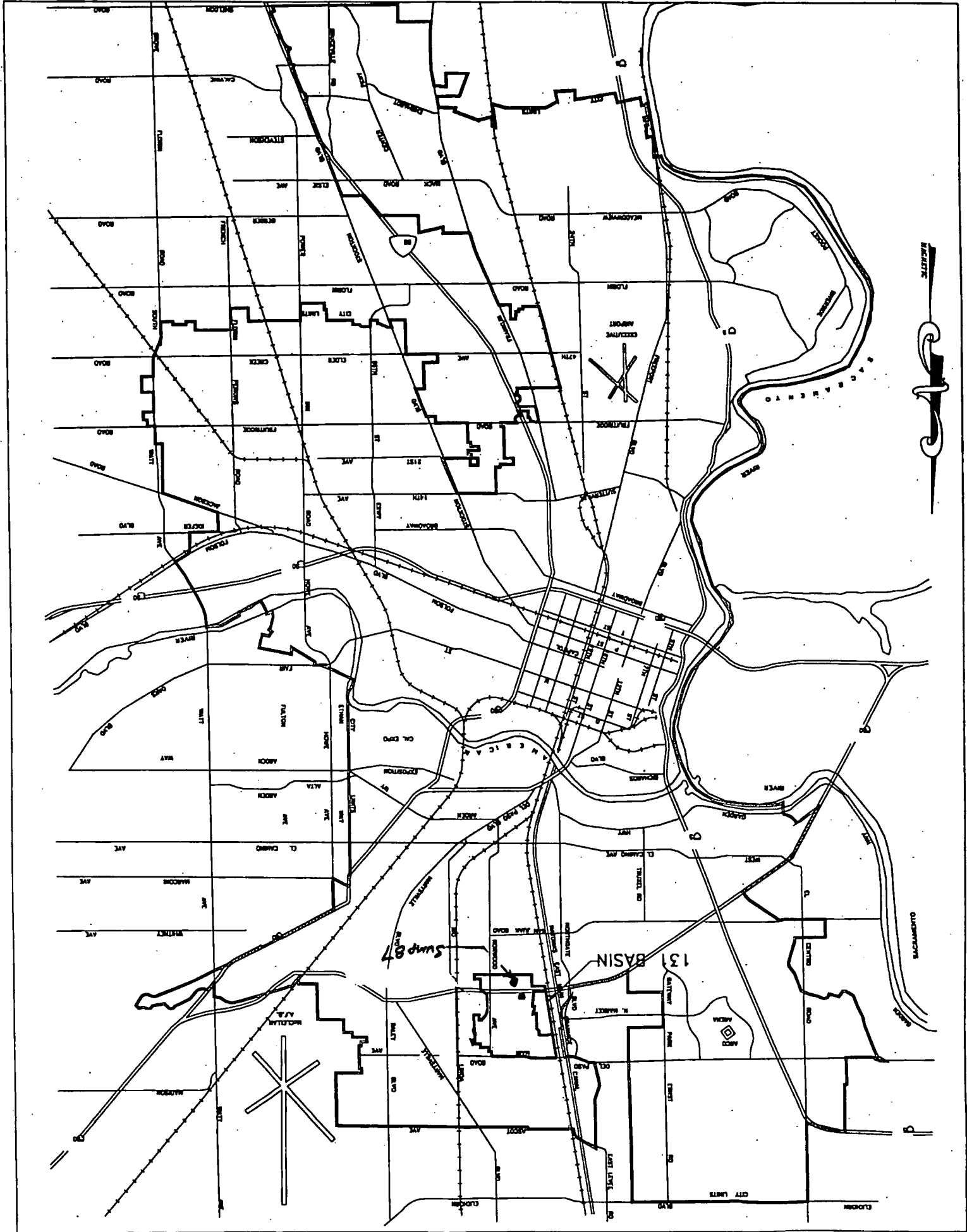


James G. Sequeira
 Director of Utilities

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LOCATION MAP FOR SIMP 87

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RESOLUTION NO. 98-334

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

APPROVED
BY THE CITY COUNCIL

JUN 30 1998

OFFICE OF THE
CITY CLERK

RESOLUTION APPROPRIATING FUNDS IN THE AMOUNT OF \$212,000 AND AUTHORIZING THE CITY MANAGER AND CITY CLERK TO SIGN AND EXECUTE A CONSTRUCTION CONTRACT WITH BRC CONSTRUCTION IN THE AMOUNT OF \$264,092 FOR THE SUMP 87 IMPROVEMENT PROJECT (PN: XF46)

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

1. Funding in the amount of \$130,000 and \$82,000 be transferred from the Base CIP Reserve (414-500-XE01-4414) and Sewer Pump Replacement (414-500-XE21-4820) respectively to the Sump 87 Improvement Project (414-500-XF46-4820).
2. The City Manager and the City Clerk are authorized to sign and execute a contract with BRC Construction for the Sump 87 Improvement Project (PN:XF46) for an amount not to exceed \$ 264,092.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED: _____

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