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DEPARTMENT OF
POLICE

ARTURO VENEGAS, JR.
CHIEF OF POLICE

CITY OF SACRAMENTO
CALIFORNIA

April 3, 2000
Ref: 3-42

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City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: ACCEPTANCE OF FUNDING FROM THE SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY (SHRA) TO IMPLEMENT A NEIGHBORHOOD ORIENTED PATROL PROGRAM IN THE OAK PARK COMMUNITY

LOCATION AND COUNCIL DISTRICT: Council District 5

RECOMMENDATION

It is recommended that the City Council, by resolution,

- Execute a twenty-four month agreement with SHRA to provide neighborhood oriented patrol services;
- Augment the Police Department operating budget by \$356,729; and
- Increase the Police Department authorized staffing by 2.0 FTE Police Officers.

CONTACT PERSONS

Captain Rich Shirashi, East Sector 6-- 277-6116
Tina Lee-Vogt, ASO -- 264-7346

FOR COUNCIL MEETING OF April 13, 2000

SUMMARY

The Police Department is requesting approval to accept funding in the amount of \$356,729 from SHRA to implement a neighborhood policing program in the Oak Park Community. The program period is for twenty-four months, commencing March 1, 2000. The Department is also requesting an augmentation of \$356,729 to its operating budget. The revenue received from SHRA will fully offset the budget augmentation to the Department.

COMMITTEE/COMMISSION ACTION

None.

BACKGROUND

- SHRA received funding under a Housing and Urban Development (HUD) Drug Elimination Grant to provide police officers to work with the public housing residents and neighbors of the Oak Park Community to develop and support security activities and drug prevention programs.
- The Police Department, through project officers, will assist with coordinating and developing "Community Mobilization" for the project area.
- The project officers will assist SHRA and other City departments to help the citizens of the Oak Park Community identify their priorities, make recommendations on their needs and establish community plans and goals for improving their neighborhoods.

FINANCIAL CONSIDERATIONS

The cost of providing two officers to implement a neighborhood policing program for a twenty-four month period is \$356,729. Funding from SHRA will provide for the cost of the officers, including salary, benefits, uniform allowance and other allowable expenses. Program funds will offset the augmentation of \$356,729 to the Police Department's program operating budget. Matching funds are not required. There may be other undetermined overtime costs to address vacancies which may result from officers being reassigned from patrol to these new positions. This is due to the 18 month period necessary to fully train a newly hired police officer necessitating open positions until the training period is over. The estimated costs during the two-year project period could range from \$40,000 to \$100,000. However, these costs may be offset due to the reduced need for other patrol officers to respond to this community.

The 2.0 (FTE) positions funded under this program will terminate at the end of the SHRA grant period. However, the personnel will most likely assume other positions within the Police Department due to natural attrition.

POLICY CONSIDERATIONS

Accepting funds from SHRA to implement a neighborhood policing program is consistent with previously adopted policy directed at citywide implementation of the community oriented policing philosophy.

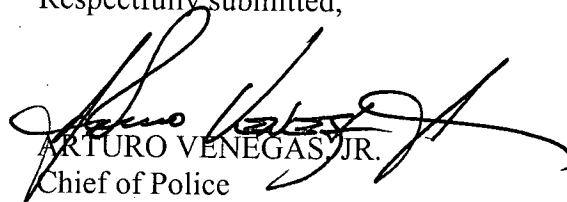
ENVIRONMENTAL CONSIDERATIONS

This proposal does not constitute a "project" and is therefore exempt from the California Environmental Quality Act according to CEQA guidelines Section 15061 (b)(1) and 15378(b)(3).

ESBD CONSIDERATIONS

Goods or services purchased, as a result of this agreement will be done in accordance with the City's ESBD policy.

Respectfully submitted,


ARTURO VENEGAS, JR.
Chief of Police

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

AV:tlv

RESOLUTION NO. 2000-149

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____



OAK PARK COMMUNITY: AGREEMENT WITH THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO FOR POLICE OFFICERS AND BUDGET AMENDMENT

WHEREAS, the City of Sacramento desires to enter into an agreement with the Housing Authority of the City of Sacramento (Authority) to fund two police officers for the Oak Park Community.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

- 1. The City Manager or a designated representative is hereby authorized to accept, on behalf of the City of Sacramento, funding from the Housing Authority of the City of Sacramento to implement a neighborhood-policing program.
2. The City Manager or a designated representative is hereby authorized to execute, on behalf of the City of Sacramento, an agreement with THE Housing Authority of the City of Sacramento, including any future agreements, extensions, modifications or amendments thereof, to implement a neighborhood policing program.
3. The staffing level of the Police Department is increased by 2.0 FTE Police Officers. These FTE positions will terminate at the end of the funding period.
4. The program revenue budget is amended to include \$356,729 from SHRA (255-EFP-EXXX-3530).
5. The program operating budget will be increased by \$356,729 (255-EFP-EXXX-4XXX).

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____

6. A program labor offset for FY 1999/2000 will be established as follows:
- | | |
|-------------------|------------|
| 101-210-2162-41XX | \$ 60,000 |
| 101-210-2162-4715 | \$(60,000) |

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____