

DEPARTMENT OF  
ADMINISTRATIVE SERVICES

CITY OF SACRAMENTO  
CALIFORNIA

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BUDGET DIVISION

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July 10, 2001

City Council  
Sacramento, California

*AG 2001-126*

CONTINUED  
FROM 7-18-01  
TO 7-24-01

Honorable Members in Session:

**SUBJECT: HUMAN RIGHTS FAIR HOUSING COMMISSION AGREEMENT FOR THE 2001-2002 FISCAL YEAR**

**LOCATION AND COUNCIL DISTRICT: CITYWIDE**

**RECOMMENDATION:**

This report requests the City Council to adopt the attached resolution authorizing the City Manager to execute the Human Rights Fair Housing Agreement for the 2001-2002 Fiscal Year.

**CONTACT PERSON:** Mark Griffin, Senior Management Analyst, 264-8788

**FOR COUNCIL MEETING OF:** July 18, 2001

**SUMMARY:**

This report recommends authorization for the City Manger to enter into the services agreement between the City of Sacramento and the Human Rights Fair Housing Commission for the 2001-2002 Fiscal Year. Funding has been appropriated as part of the adopted 2001-2002 Budget.

**COMMITTEE/COMMISSION:**

None.

**BACKGROUND INFORMATION:**

The Human Rights/Fair Housing Commission is a Joint Powers Authority of the City and County. Funding is provided from the two entities, the Sacramento Housing and Redevelopment Authority (SHRA), the Small Claims Court Advisory Clinic and other sources.

As part of the development of last year's budget, staff met with Commission, County and Agency staff to evaluate all Commission programs on cost, services provided and effectiveness. As one result, staff recommended funding support of \$122,100. After additional meetings over the last several months, staff is recommending an identical level of support for Fiscal Year 2001-2002 in the program areas shown below.

**Total 2001-2002 Budget**

• Tenant/Landlord Hotline	35,000.00
• Tenant/Landlord Education and Outreach	10,100.00
• UD Mediation Clinic	7,000.00
• Hate Crime Unit	6,000.00
• Discrimination Casework (excluding Housing)	10,000.00
• Civil Rights Education and Outreach	7,900.00
• Administration/Overhead	46,100.00
Total:	<u>122,100.00</u>

Funding in the full amount is included in the budget. The requested agreement formalizes services to be provided, related program measures and reporting deliverables.

**FINANCIAL CONSIDERATIONS:**

The \$122,100 cost of this agreement is included in the 2001-2002 Budget.

**ENVIRONMENTAL CONSIDERATIONS:**

None. Under CEQA guidelines, continuing administration activities do not constitute a project and are therefore exempt from review.

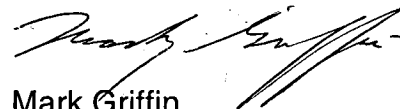
**POLICY CONSIDERATIONS:**

Approval of this agreement will fund the range of programs now offered by the Commission in the City of Sacramento.

**ESBD CONSIDERATIONS:**

Not Applicable. No goods or services are being purchased.

Respectfully submitted,



Mark Griffin  
Senior Management Analyst

RECOMMENDATION APPROVED:

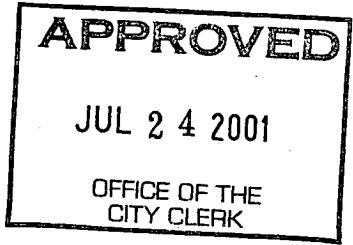


ROBERT P. THOMAS  
City Manager

APPROVED:



Richard Ramirez  
Deputy City Manager



**RESOLUTION NO. 2001-519**

ADOPTED BY THE SACRAMENTO CITY COUNCIL  
ON DATE OF \_\_\_\_\_

**RESOLUTION AUTHORIZING THE HUMAN RIGHTS FAIR HOUSING COMMISSION  
AGREEMENT FOR THE 2001-2002 FISCAL YEAR**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:**

The City Manager is hereby authorized to execute the Human Rights Fair Housing Agreement for the 2001-2002 Fiscal Year.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_