



DEVELOPMENT SERVICES
DEPARTMENT

CITY OF SACRAMENTO
CALIFORNIA

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June 15, 2005

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: SUPPLEMENTAL AGREEMENT FOR FIRE PLAN REVIEW
PROFESSIONAL SERVICES**

LOCATION AND COUNCIL DISTRICT: Citywide

RECOMMENDATION: Adopt Resolution

CONTACT PERSON: Ron Beehler, Chief Building Official –808-8024
Greg Schulte, Program Manager, 808-7116

FOR COUNCIL MEETING OF: June 28, 2005

SUMMARY:

The attached resolution authorizes the City Manager to approve supplemental agreement for consultant services for fire plan review. These services will allow the Development Services Department to maintain adequate service levels in building permit plan review and field inspection services during the City's record growth.

COMMITTEE/COMMISSION ACTION: None

BACKGROUND:

The use of professional services contracts for consultants and temporary inspections services provides flexibility in meeting service demand levels. At the time of the Mayor's Commission on Development report in 1999, we were utilizing just a few professional services providers. Consistent with the recommendations of that report and supporting the City Managers sustainable budget approach, we are currently utilizing over thirty professional services providers to assist in meeting building permit plan review, fire plan review and field inspection services.

In addition to the utilization of consultants and temporary inspections services, we are working to fill vacancies of engineering and inspections positions. Given the high workload period we are currently in, consultants and temporary field inspections services will continue to be needed once those positions are filled.

FINANCIAL CONSIDERATIONS:

The expenditures related to the supplemental agreement total \$150,000. Sufficient funding exists in the Development Services Department for the following Fiscal Year budgets: FY 05-06 \$138,500, and FY 04-05 \$11,500. Additional expenditure authority is not requested as part of this proposal. There is no impact on the General Fund.

POLICY CONSIDERATIONS

This request to adopt the attached resolution is in accordance with policy requiring City Council approval of all contracts over \$100,000.

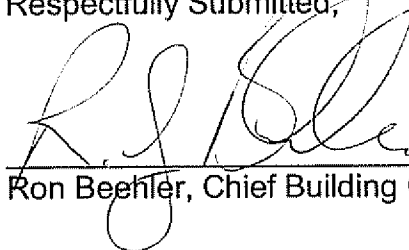
ENVIRONMENTAL CONSIDERATIONS:

There are no environmental considerations associated with this report.

ESBD EFFORTS:


The total ESBD efforts of the Supplemental Agreements for Development Services Department is 34%.

Respectfully Submitted,



Ron Beehler, Chief Building Official

RECOMMENDATION APPROVED BY:



ROBERT P. THOMAS
City Manager

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RESOLUTION NO:

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION AUTHORIZING THE CITY MANAGER TO APPROVE
CONSULTANT SERVICE AGREEMENT AMENDMENT FOR AN
AMOUNT NOT TO EXCEED \$150,000.**

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

The City Council authorizes the City Manager to:

1. Approve consultant service agreement amendment in an amount not to exceed \$150,000 for the following consultant:

Consultant Name	FY04 Expense Budget Funding Source	Current Contract	Amendment	Proposed Contract:
<u>Fire Plan Review:</u> Loralyn Davis	101 480 4868 4258	404,000	150,000	554,000
Total Amounts:		\$ 404,000	\$ 150,000	\$ 554,000

2. Augment the revenue and expenditure budget of the Development Services Department by \$ 150,000.00

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____