

Planning Commission
Sacramento, California

Members in Session:

SUBJECT: CITY'S 1989-1994 CAPITAL IMPROVEMENT PROGRAM (M89-032)

SUMMARY:

City Code Section 56.404(c) stipulates that the Planning Commission must annually review the proposed Capital Improvement Program (CIP) and make a determination that the projects are consistent with the City's General Plan and adopted specific plans. Staff has examined the 1989-1994 CIP, and it is consistent with adopted City plans.

BACKGROUND INFORMATION:

The attached summary of the Capital Improvement Program (CIP) contains projects which will, over the next five years, maintain and improve City Services. The proposed 1989-90 Capital Improvement Program totals \$43,286,000 and will be subject to further refinement as the Council determines the ultimate mix of capital and operating fund levels. The CIP also contains, for the first time, projects funded by the recently passed sales tax increase (Measure A). Measure A projects a total of \$9,289,000.

After review of the draft CIP, it has been found that all proposed projects are consistent with the City's General Plan and specific plan policies.

Planning staff recommends that the Planning Commission transmit to the Council's Budget and Finance and Transportation and Community Development Committees a determination that the 1989-1994 Capital Improvement Program is consistent with the General Plan and specific plan policies.

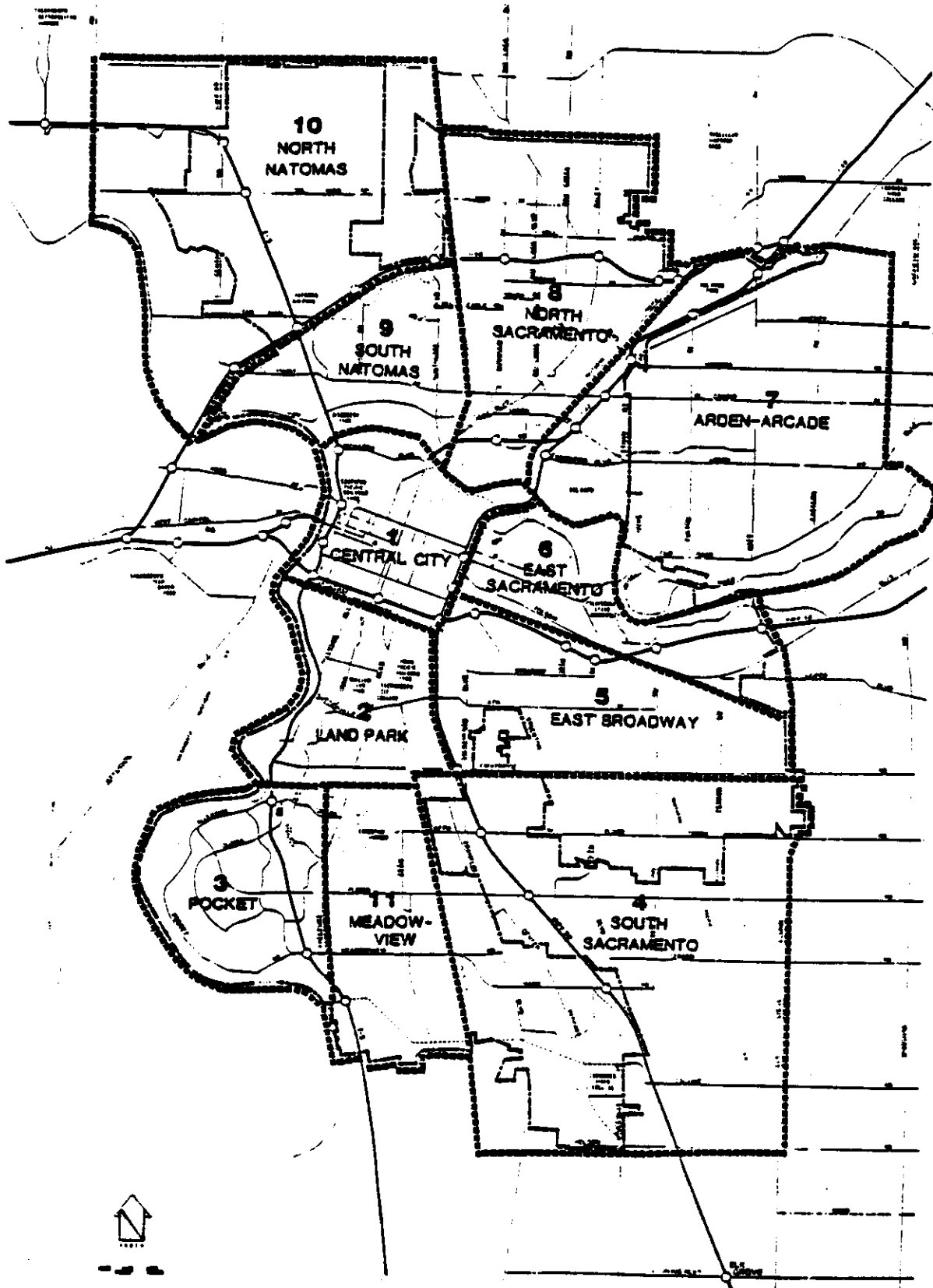
Respectfully submitted,



Marty Van Duyn
Planning Director

MVD:GZ:kjr

CITY OF SACRAMENTO COMMUNITY PLAN AREAS



PLANNING AREA 9

DELTA SHORES OVERWIDTH PAVEMENT CONTRIBUTION

PW-TT55

Location: DELTA SHORES PUD

Description: REIMBURSE DEVELOPERS FOR OVERWIDTH PAVEMENT CONTRIBUTIONS TO MAJOR STREET FUND

EL CAMINO BRIDGE REPLACEMENT AT EAST MAIN DRAIN

PW-TT52

Location: EL CAMINO AVENUE BRIDGE AT EAST MAIN DRAIN

Description: CONSTRUCT A NEW BRIDGE ACROSS TH EAST MAIN DRAIN INCREASING BRIDGE WIDTH TO FOUR LANES FROM THE EXISTING TWO LANES.

PLANNING AREA: 00 VARIOUS OR UNKNOWN

65TH STREET BIKE LANES

CL-HH01

Location: 65TH STREET EXPRESSWAY BETWEEN 14TH AVENUE AND 53RD AVENUE

Description: THE WIDENING OF 65TH STREET EXPRESSWAY BETWEEN 14TH AVENUE AND 53RD AVENUE FOR THE STRIPING OF BIKE LANES ON BOTH SIDES OF THE STREET.

90-GALLON CONTAINERS

PW-YY99

Location: CITY-WIDE

Description: PROVIDES FUNDS FOR PURCHASE OF 10,000 90-GALLON CONTAINERS TO REPLACE DAMAGED CONTAINERS, ACCOMMODATE CITY GROWTH, AND CONTINUE CONVERSION TO AUTOMATED COLLECTION.

DRAFT

ALLEY REPAIR PROGRAM

PW-RC21

Location: VARIOUS LOCATIONS

Description: THIS PROGRAM PROVIDES FOR THE REPAIR OF CONCRETE ALLEYS THROUGHOUT THE CITY.

ARTERIAL STREET LIGHTING UPGRADE PROGRAM

PW-SC36

Location: VARIOUS LOCATIONS

Description: REPLACES POST TOP MOUNTED LIGHTS WITH MAST ARM TYPE ALONG MAJOR STREETS TO PROVIDE BETTER LIGHTING.

ASPHALT-FIRE STATIONS 12,17,25

PS-F904

Location: VARIOUS

Description: PATCH, REPAIR AND SEAL PARKING LOT ASPHALT AT STATIONS.

ASSET MANAGEMENT PLAN

GG-B902

Location: VARIOUS

Description: ASSET MANAGEMENT STUDY TO EVALUATE OPTIONS TO UTILIZE CITY-OWNED/CONTROLLED REAL PROPERTY TO MAXIMIZE REVENUE POTENTIAL FOR THE FUTURE FINANCING OF CAPITAL NEEDS.

ASSUMPTION OF A.R.F.C.D. FACILITIES

PW-WB01

Location: VARIOUS

Description: PROVIDES FUNDING FOR IMPROVEMENTS TO THE AMERICAN RIVER FLOOD CONTROL DISTRICT PUMPING PLANTS TO BRING THEM TO CITY STANDARDS.

BASKETBALL COURT RESURFACING

CL-LE21

Location: VARIOUS

Description: PROJECT PROVIDES FUNDS FOR THE RESURFACING OF BASKETBALL COURTS IN CITY PARKS BASED ON AN ASSESSMENT OF COURT CONDITIONS AND RELATIVE NEED.

CDBG NEIGHBORHOOD IMPROVEMENTS

PW-TC76

Location: VARIOUS

Description: THIS FUNDING "UMBRELLA" PROVIDES FOR STREET RELATED IMPROVEMENTS INCLUDING CURBS, GUTTERS, SIDEWALKS AND STREET LIGHTING IN DEL PASO HEIGHTS, EAST DEL PASO HEIGHTS, GARDENLAND, ALKALI FLATS AND OAK PARK. EACH PROJECT WILL HAVE A SEPARATE INDIVIDUAL PROJECT AGREEMENT (IPA).

CENTER MEDIANS/LEFT TURN LANE PROGRAM

PW-TT31

Location: CITY WIDE

Description: CONSTRUCT CENTER MEDIANS AND LEFT TURN LANES AT VARIOUS LOCATIONS WITHIN THE CITY

DRAFT

CIP MAINTENANCE/REPLACEMENT CONTINGENCY

GG-C909

Location: VARIOUS

Description: CONTINGENCY FUNDS AVAILABLE FOR MISCELLANEOUS MAINTENANCE/REPLACEMENT GENERAL FUNDED PROJECTS THAT NEED IMMEDIATE ATTENTION.

CITY PUBLIC SAFETY RADIO INTERFERENCE

PS-E904

Location: ALL CITY COMM. SITES

Description: INSTALL INTERFERENCE PREVENTION DEVICES ON POLICE AND FIRE BASE STATION RADIOS.

CITY/COUNTY FLOOD CONTROL TASK FORCE

PW-WW16

Location: VARIOUS AREAS

Description: FUNDING FOR COST-SHARE OF CITY/COUNTY FLOOD CONTROL TASK FORCE

COMMERCIAL WATER METER RETROFIT PROGRAM

PW-ZB46

Location: VARIOUS LOCATIONS CITYWIDE

Description: RETROFIT WATER METERS TO EXISTING COMMERCIAL ACCOUNTS WITHOUT METERS. THIS IS A CONTINUING CITY PROGRAM.

COSUMNES RIVER BOULEVARD - FRANKLIN BL TO I-5

PW-TT38

Location: COSUMNES RIVER BOULEVARD FROM FRANKLIN BOULEVARD TO I-5

Description: CONSTRUCT HALF OF THE ULTIMATE ROAD SECTION (TWO LANES PLUS SHOULDERS).

CURB AND GUTTER REPAIR PROGRAM

PW-RR07

Location: VARIOUS LOCATIONS

Description: THIS PROGRAM CALLS FOR REMOVAL AND REPLACEMENT OF DEFECTIVE CURB AND GUTTER AT VARIOUS LOCATIONS THROUGHOUT THE CITY WHERE DRAINAGE IS POOR AND LOCAL STREET FLOODING OCCURS.

CURB, GUTTER AND DRAINAGE PROGRAM

PW-TT40

Location: CITY WIDE

Description: INSTALL CURB AND GUTTER TO PROVIDE FOR DRAINAGE AT VARIOUS LOCATION WITHIN THE CITY

DISCHARGE MONITORING-AMER/SAC RIVERS

PW-WC66

Location: 5 SITES ON AMERICAN RIVER & 2 ON SACRAMENTO RIVER

Description: EPA PROCEDURES AND REGULATIONS FOR FUTURE DISCHARGE PERMIT REQUIREMENTS MANDATE MONITORING OF STORM WATER DISCHARGES INTO AREA RIVERS. EPA'S NATIONAL POLICY REQUIRES THE IDENTIFICATION AND POSSIBLE CONTROL OF STORMWATER RUNOFF POLLUTANTS IN AN EXPEDIENT MANNER TO MEET CLEAN WATER QUALITY ACT GOALS.

DISTRIBUTION MAIN EXTENSIONS

PW-ZB31

Location: VARIOUS LOCATIONS THROUGHOUT THE CITY

Description: INSTALLS MAIN EXTENSIONS FOR CIRCULATION, PRESSURE, AND FIRE FLOW IMPROVEMENTS AS PART OF AN ANNUAL PROGRAM TO MAINTAIN AN EFFICIENT AND STRONG WATER DISTRIBUTION SYSTEM.

DRAFT

DITCH INVERT PAVING AND RAMP CONSTRUCTION

PW-WC01

Location: VARIOUS

Description: PAVE DRAINAGE CHANNEL INVERTS AND PROVIDE ACCESS RAMPS FOR CHANNEL MAINTENANCE.

ENERGY CONSERVATION PROGRAM

GG-DA26

Location: VARIOUS

Description: THIS PROJECT PROVIDES FUNDS FOR THE INSTALLATION OF CONSERVATION DEVICES AND THE REPLACEMENT OF INEFFICIENT EQUIPMENT AT VARIOUS LOCATIONS. IN 1988-89 WILL ALSO INSTALL A NEW MASTER CONTROL SYSTEM AT THE COMMUNITY CENTER.

FEMA LEEVE CERTIFICATION

PW-WC31

Location: VARIOUS AREAS

Description: WORK BY CONSULTANTS TO CERTIFY CITY'S LEEVES FOR FEMA 100-YEAR FLOOD PROTECTION

FIRE STATION DRIVEWAY REPAIR

PS-FA11

Location: VARIOUS

Description: PROVIDES FUNDS FOR THE REMOVAL AND REPAIR OF FIRE STATION DRIVEWAYS. THE USE OF HEAVIER EQUIPMENT HAS CAUSED THE CONCRETE TO BREAK. THE REQUESTED FUNDS WILL REPAIR THREE DRIVEWAYS. SUBSEQUENT FUNDING WILL BE REQUIRED TO REPAIR THE REMAINING DRIVEWAYS.

FIRE STATIONS - 2ND RESTROOM

PW-FA41

Location: VARIOUS

Description: INSTALLS A SECOND RESTROOM FOR USE BY FEMALE FIREFIGHTERS IN STATIONS 1, 13, 16, AND 4.

FIRE STN ASPHALT RPR-1,19,21

PW-F916

Location: VARIOUS

Description: PATCH, REPAIR AND SEAL ASPHALT AT REAR OF STATIONS TO PREVENT COMPLETE DISINTEGRATION.

FOLSOM AND HOWE/POWER IN GRADE SEPERATION

PW-TD76

Location: FOLSOM BOULEVARD AT HOWE AVE/POWER INN ROAD

Description: GRADE SEPARATION STUDY FOR SOUTHBOUND TO EASTBOUND TRAFFIC MOVEMENT.

FREEPORT BL AND FRUITRIDGE RD INTERSECTION IMP

PW-TT46

Location: FREEPORT BL AND FRUITRIDGE ROAD

Description: CONSTRUCT ADDITIONAL LEFT TURN LANES FOR LEFT TURN MOVEMENTS AT FREEPORT BL AND FRUITRIDGE ROAD

HANDICAPPED ACCESS COMPLIANCE - 3

GG-CA33

Location: VARIOUS CITY FACILITIES

Description: PROVIDES FUNDS NECESSARY TO MODIFY CITY OWNED FACILITIES TO COMPLY WITH HANDICAPPED ACCESS REQUIREMENTS.

DRAFT

MAIN AVENUE BRIDGE RECONSTRUCTION

PW-T007

Location: MAIN AVENUE AT THE EAST MAIN DRAIN

Description: REPLACE EXISTING DETERIORATING TIMBERS IN THE MAIN AVENUE BRIDGE STRUCTURE AT THE EAST MAIN DRAIN.

MASTER WATER PLAN EIR

PW-ZZ23

Location: REGION-WIDE

Description: PREPARE EIR FOR CITY'S MASTER WATER PLAN.

MISC ST. IMPROVEMENTS & SIGNAL MAINTENANCE

PW-SB46

Location: VARIOUS LOCATIONS

Description: IMPROVES THE CITY'S TRAFFIC SIGNAL NETWORK AND PROVIDES FUNDS FOR MODERNIZATION OF REDEVELOPMENT BOUNDARY STREETS, CENTER MEDIANS, AND OTHER UNSCHEDULED STREET-RELATED IMPROVEMENTS.

MISC STORM WATER PUMPING IMPROVEMENTS

PW-WA71

Location: VARIOUS LOCATIONS THROUGHOUT THE CITY

Description: A MISCELLANEOUS PROJECT TO ACCOMPLISH A VARIETY OF SMALL IMPROVEMENTS TO STORM WATER PUMPING AND TREATMENT FACILITIES.

MISCELLANEOUS DRAINAGE CHANNEL IMPROVEMENTS PW-WW06
Location: VARIOUS LOCATIONS THROUGHOUT THE CITY
Description: PROVIDES FUNDS FOR FUTURE CAPACITY IMPROVEMENT TO THE VARIOUS DRAINAGE CHANNELS IN THE CITY.

MISCELLANEOUS DRAINAGE IMPROVEMENTS PW-WA51
Location: VARIOUS LOCATIONS
Description: TO BE USED FOR UNFORSEEN DRAINAGE PROBLEMS THAT WILL SURFACE DURING THE YEAR. EMERGENCY DRAINAGE PROBLEMS EMERGE EACH YEAR WHICH MUST BE IMMEDIATELY CORRECTED TO PRESERVE AND ENHANCE THE PUBLIC HEALTH AND SAFETY.

MISCELLANEOUS SEWER IMPROVEMENTS PW-XB16
Location: VARIOUS
Description: CONSTRUCTS VARIOUS SEWER ADDITIONS AND/OR REPLACEMENTS IN VARIOUS LOCATIONS THROUGHOUT THE CITY PERMITTING THE PROVISION OF STANDARD SEWER SERVICE AND THE MAINTENANCE OF PUBLIC HEALTH AND SAFETY. UNFORSEEN PROBLEMS ARISE DURING THE YEAR WHICH REQUIRE IMMEDIATE REPAIR OR REPLACEMENT.

MISCELLANEOUS SEWER PUMP STATION IMPROVEMENTS PW-XB46
Location: VARIOUS
Description: CONSTRUCTS VARIOUS SEWER PUMP STATION ADDITIONS AND/OR REPLACEMENTS IN VARIOUS LOCATIONS THROUGHOUT THE CITY.

MORRISON CREEK SECTION 205 STUDY PW-WC86
Location: UNKNOWN
Description: FUNDS FOR THIS PROJECT TO BE TRANSFERRED FROM THE CURRENT RESERVE FOR FUTURE DRAINAGE CAPITAL IMPROVEMENTS.

DRAFT

NEIGHBORHOOD SUPPORT CL-KA46
Location: VARIOUS CITY LOCATIONS
Description: PROVIDES FUNDS FOR THE CITY'S CONTRIBUTION TO NEIGHBORHOOD AND/OR COMMUNITY GRANTS FOR DEVELOPMENT OF COMMUNITY PARK PROJECTS. CARRYOVER FUNDING AVAILABLE FOR 1989-90 USE.

NEIGHBORHOOD TRAFFIC CONTROL PROGRAM PW-TT33
Location: CITY WIDE
Description: DEVELOPE NEIGHBORHOOD TRAFFIC CONTROL PLANS FOR RESIDENTIAL AREAS

OVERWIDTH PAVEMENT REIMBURSEMENT PROGRAM PW-TD56
Location: VARIOUS LOCATIONS WITHIN NEW DEVELOPMENT
Description: REIMBURSES DEVELOPERS FOR THE COSTS OF CONSTRUCTING ROADS WITH OVERWIDTH PAVEMENT REQUIREMENTS IN VARIOUS DEVELOPMENTS THROUGHOUT THE CITY. REIMBURSEMENTS ARE MADE AS FUNDS BECOME AVAIL

PAINT PLAY EQUIPMENT

CL-LA66

Location: VARIOUS LOCATIONS

Description: PROGRAM TO PERIODICALLY REPAINT WOODEN PLAY EQUIPMENT AT 17 SITES. A MANDATED IMPROVEMENT, THIS POLICY WAS ESTABLISHED IN 8/84 WHEN IT WAS DISCOVERED THAT SOME WOOD USED TO CONSTRUCT PLAY APPARATUS WAS TREATED WITH PENTACHLOROPHENOL AND HAD TO BE SEALED. 51 SITES WERE AFFECTED.

RADIO TELEMETRY - DRAINAGE PUMP STATIONS

PW-W015

Location: VARIOUS LOCATIONS

Description: PURCHASE RADIO TELEMETRY BASE STATION AND REMOTE TERMINALS FOR THE DRAINAGE PUMP STATIONS.

REPLACE PLAY EQUIPMENT BRIDGES

CL-LP01

Location: 20 SITES CITYWIDE

Description: REPLACE WOOD CLATTER BRIDGE ELEMENTS AT 20 PARK SITES. BRIDGES ARE DAMAGED BEYOND REPAIR AND MANY HAD TO BE REMOVED.

REPLACEMENT EXHAUST HOSES/REELS

GG-D002

Location: VARIOUS SHOPS THROUGHOUT THE CITY

Description: REPLACE EXISTING, OUTDATED STAINLESS STEEL ENGINE EXHAUST HOSES IN FLEET MANAGEMENT MAINTENANCE SHOPS WITH FLEXIBLE, "NEOPRENE TYPE" HOSES AND COMPARABLE REELS. NOTE: WHEN ESTIMATING, THE FIRE SHOP WILL REQUIRE HOSES BUT NOT REELS.

RESURFACING OF TENNIS COURTS

CL-LC01

Location: VARIOUS CITY LOCATIONS

Description: RESURFACES TENNIS COURTS ON AN ANNUAL BASIS WITH THE LOCATIONS BEING DETERMINED BY A YEARLY SURVEY OF ALL PARK SITES.

RIVETED STEEL MAIN REPLACEMENT

PW-Z221

Location: VARIOUS

Description: REPLACE LEAKING AND DETERIORATING RIVETED STEEL WATER TRANSMISSION MAINS IN DOWNTOWN AREA, AND AREAS JUST NORTH AND EAST OF DOWNTOWN.

SAC METRO AREA GENERAL DRAINAGE INVESTIGATION

PW-WC91

Location: UNKNOWN

Description: FUNDS FOR THIS PROJECT TO BE TRANSFERRED FROM THE CURRENT RESERVE FOR FUTURE DRAINAGE CAPITAL IMPROVEMENTS.

SACRAMENTO BIKEWAY MASTER PLAN EIR

CL-MH02

Location: VARIOUS

Description: CITY'S CONTRIBUTION TO SACRAMENTO COUNTY FOR ONE-HALF THE COST OF AN EIR FOR THE SACRAMENTO BIKEWAY MASTER PLAN UPDATE.

SACRAMENTO RIVER PROJECT SYSTEM EVALUATION

PW-WW13

Location: VARIOUS AREAS

Description: COST-SHARING FUNDS FOR PROJECT BY CORPS OF ENGINEERS UNDER 1986 WATER RESOURCE DEVELOPMENT ACT. C.O.E. WILL DEVELOP A BASIS OF DESIGN FOR LEVEE WORK AND THE ENVIRONMENTAL DOCUMENTATION INCLUDED IN THE LEVEE REPAIR WORK.

SALES TAX START UP EQUIPMENT

PW-TT32

Location: NOT APPLICABLE

Description: EQUIPMENT NECESSARY TO PROVIDE SUPPORT FOR PROJECTS WHICH ARE A RESULT OF FUNDS PROVIDED BY THE 0.5% SALES TAX

SEWER PUMPING STATIONS RADIO TELEMETRY

PW-XB21

Location: VARIOUS

Description: PURCHASE RADIO TELEMETRY BASE STATION AND REMOTE TERMINALS FOR THE SEWER PUMPING STATIONS.

CONDUIT AND DOWNSTREAM MITIGATIONS AS REQUIRED. 88-89 FUNDS ARE FOR DESIGN.

SOIL STABILIZATION/LANDSCAPING OVERCROSSINGS

PW-RR08

Location: VARIOUS LOCATIONS

Description: LANDSCAPE EXISTING EARTH APPROACH RAMPS TO EXISTING BRIDGES FOR SOIL STABILIZATION AND EROSION CONTROL.

SR51 WIDENING AND INTERCHANGE IMPROVEMENTS

PW-TT36

Location: SR51 FROM E STREET TO WATT AVENUE

Description: WIDEN SR51 (BUS80) BY ADDING AN ADDITIONAL LANE IN EACH DIRECTION THROUGHOUT PROJECT SEGMENT AND MAKE ON/OFF RAMP MODIFICATIONS TO VARIOUS INTERCHANGES

DRAFT

STREET BASE REPAIR PROGRAM

PW-RB96

Location: VARIOUS LOCATIONS

Description: REMOVE AND REPLACE FAILED PAVEMENT SECTIONS PRIOR TO ANNUAL RESURFACING PROGRAM.

STREET LIGHTING CONDUIT REPLACEMENT

PW-SC96

Location: VARIOUS LOCATIONS

Description: REPLACES LIGHTING SERIES CIRCUITS AND UNDERGROUND CONDUIT. MANY SERIES CIRCUITS ARE OVER 40 YEARS OLD AND ARE FAILING OR DETERIORATING AND PRESENT REAL DANGER WHEN THE CONDUIT IS EXPOSED. THE FUNDS PROVIDED WILL ALLOW RESPONSE TO ACTUAL FAILURES AS THEY OCCUR RATHER THAN AN ALL-OUT REPLACEMENT PROGRAM.

STREET OVERLAY PROGRAM

PW-RC01

Location: VARIOUS LOCATIONS

Description: RESURFACE STREETS IN VARIOUS LOCATIONS THROUGHOUT THE CITY IN AN EFFORT TO EXTEND THE LIFE OF EXISTING STREETS.

STREET RECONSTRUCTION PROGRAM

PW-RR03

Location: VARIOUS LOCATIONS

Description: COMPLETE REMOVAL AND RECONSTRUCTION OF PAVEMENT AND SUBGRADE MATERIALS IN FAILED STREETS.

STREET SEAL COAT PROGRAM

PW-RC16

Location: VARIOUS LOCATIONS

Description: PERIODICALLY SEAL VARIOUS STREETS, USING A VARIETY OF METHODS, TO EXTEND THE LIFE EXPECTANCY OF THE PAVEMENT.

TRAFFIC UNDULATION PROGRAM

PW-SC71

Location: VARIOUS LOCATIONS

Description: CONSTRUCT UNDULATIONS ON RESIDENTIAL STREETS THROUGHOUT THE CITY TO REDUCE TRAFFIC SPEEDS.

UNDERGROUND FUEL TANK REPLACEMENT/CLEAN-UP

GG-CA91

Location: VARIOUS

Description: PROVIDES FOR INSTALLATION OF NEW DOUBLE WALLED UNDERGROUND STORAGE TANKS AND PLUMBING SHOULD TANKS FAIL THE ANNUAL EPA MANDATED TEST. ALSO TANKS WILL BE SCHEDULED FOR REPLACEMENT BASED ON AGE AND CONDITION TO ELIMINATE POTENTIAL CLEAN-UP COSTS AND FINES. THIS IS AN ONGOING MANDATED FEDERAL/STATE PROGRAM.

UPGRADE, INTERCONNECT AND SYNCHRONIZE SIGNALS

PW-SS34

Location: DOWNTOWN GRID SYSTEM FROM FRONT ST TO ALHAMBRA BL

Description: UPGRADE, INTERCONNECT AND SYNCHRONIZE SIGNALS IN THE DOWNTOWN GRID SYSTEM FROM FRONT STREET TO ALHAMBRA BOULEVARD

VENTILATE VEHICLE EXHAUST FROM FIRE STATIONS

GG-DO03

Location: ALL CITY MAINTAINED FIRE STATIONS

Description: SUPPLY AND INSTALL EXHAUST SYSTEMS IN ALL CITY MAINTAINED FIRE STATIONS TO ELIMINATE VEHICLE EMISSIONS THAT ARE ENTERING THE BUILDINGS. ESTIMATE IS FIGURED TO INSTALL FIVE EACH YEAR, WITH ESCALATION OF 5%.

WATER PRODUCTION MISCELLANEOUS IMPROVEMENTS

PW-ZB71

Location: SACRAMENTO RIVER & E.A.FAIRBAIRN WATER TREATMENT PLANTS

Description: CREATE A MISCELLANEOUS CAPITAL FUND TO ACCOMPLISH A WIDE RANGE OF SMALL IMPROVEMENTS TO WATER PRODUCTION FACILITIES.

WELL SYSTEM MISC IMPROVEMENTS

PW-ZZ25

Location: VARIOUS

Description: MISC EQUIPMENT AND/OR MAINTENANCE ON 43 WELLS OPERATED BY DIVISION.

PLANNING AREA: 01 CENTRAL CITY

21ST ST & E ST SIGNAL

PW-SS51

Location: 21ST AND E STREETS

Description: INSTALL NEW TRAFFIC SIGNAL IN RESPONSE TO TRAFFIC FLOW PRESSURES

21ST ST AND F ST SIGNAL

PW-SS52

Location: 21ST AND F STREETS

Description: INSTALL NEW TRAFFIC SIGNAL IN RESPONSE TO TRAFFIC FLOW PRESSURES

24TH AND H STREET SIGNAL INSTALLATION

PW-SD16

Location: 24TH AND H STREETS

Description: INSTALL TRAFFIC SIGNALS TO MANAGE TRAFFIC FLOW AND INCREASE PUBLIC SAFETY
AT 24TH AND H.

25TH ST & G ST SIGNAL

PW-SS41

Location: 25TH AND G STREETS

Description: INSTALL NEW TRAFFIC SIGNAL IN RESPONSE TO TRAFFIC FLOW PRESSURE

26TH ST & H ST SIGNAL

PW-SS40

Location: 26TH AND H STREETS

Description: INSTALL NEW TRAFFIC SIGNAL IN RESPONSE TO TRAFFIC FLOW PRESSURE

27TH ST & G ST SIGNAL

PW-SS42

Location: 27TH AND G STREETS

Description: INSTALL NEW TRAFFIC SIGNAL IN RESPONSE TO TRAFFIC FLOW PRESSURE

28TH STREET & P STREET

PW-SS31

Location: 28TH AND P STREETS

Description: INSTALL A NEW TRAFFIC SIGNAL IN RESPONSE TO TRAFFIC FLOW PRESSURE

7TH AND 8TH STREETS NORTHERLY EXTENSIONS

PW-TT44

Location: 7TH AND 8TH STREETS

Description: EXTEND 7TH AND 8TH STREETS NORTH TO CREATE A ONE-WAY COUPLET FROM THE CBD
TO RICHARDS BOULEVARD

AMERICAN RIVER PARKWAY ACQUISITION

CL-LP11

Location: JUNCTION OF THE AMERICAN RIVER AND THE SACRAMENTO RIVER

Description: CITY'S ALLOCATION OF PROPOSITION 70 FUNDS TO THE COUNTY OF SACRAMENTO FOR
ACQUISITION OF THE URRUTIA PROPERTY FOR THE AMERICAN RIVER PARKWAY.

ASBESTOS REMOVAL-HALL OF JUSTICE

PS-E901

Location: 813-6TH STREET, 3RD FLOOR, SW CORNER

Description: REMOVAL OF ASBESTOS CONTAINING MATERIAL FROM CEILING OF PORTIONS OF THE HALL
OF JUSTICE AND INSTALLATION OF ALTERNATE SOUND DAMPENING MATERIAL. REMOVAL
TO COMPLY WITH CITY SAFETY OFFICE RECOMMENDATIONS AND OSHA REQUIREMENTS.

B STREET MAIN REPLACEMENT

PW-XX01

Location: B STREET BTWN ALHAMBRA AND 32ND STREET

Description: REMOVE AND REPLACE 704 FT OF 8" MAIN FROM THE PARK STRIP IN B STREET AND FROM MH 2/8a TO FB 19/8a.

CASH COUNTING ROOM MONITORING

PW-VV03

Location: VARIOUS PARKING LOTS'

Description: INSTALL MONITORING CAMERAS AND VIDEO RECORDING DEVICES IN PARKING LOT CASH COUNTING AREAS.

CENTRAL TRAFFIC CONTROL COMPUTER FOR CBD

PW-SS53

Location: CENTRAL BUSINESS DISTRICT

Description: SYSTEM WILL MANAGE ALL SIGNALIZED INTERSECTIONS WITHIN THE CENTRAL BUSINESS DISTRICT FROM A SINGLE COMMON CONTROLLER

CITY HALL FIRE RATED CORRIDORS

GG-CA16

Location: 915 I STREET, FIRST FLOOR

Description: COMPLETE ONE HOUR FIRE RATING CORRIDORS IN CITY HALL. BASEMENT AND THIRD FLOOR REQUIRE WORK ON WALLS, CEILINGS, DOORS AND SOME DOORS TO MEET CODE.

COMMUNITY CENTER CAPITAL MAINTENANCE

CL-P904

Location: SACRAMENTO COMMUNITY/CONVENTION CENTER

Description: WILL PROVIDE FOR UNFORSEEN MAJOR MAINTENANCE, REPAIR, OR EQUIPMENT FOR THE CONVENTION CENTER.

CROCKER ART MUSEUM-GROUNDS RENOVATION

CL-MA41

Location: 216 O STREET

Description: INSTALL 2 ACRES OF AUTOMATIC IRRIGATION AND LANDSCAPING, WALKWAYS, TERRACE AND FENCING. ADJACENT TO THE RENOVATED HASTING WING. THIS PROJECT WILL IMPROVE THE SURROUNDINGS OF THE MUSEUM BUILDING AND THE OVERALL ENVIRONMENT OF THIS AREA. GRANT FUNDS ARE FROM THE 1986 AND 1988 STATE BOND ACT.

CROCKER ART MUSEUM-HEROLD WING CLIMATE CONTROL

CL-MA01

Location: 216 O STREET

Description: COMPLETION OF THE CROCKER MUSEUM MASTER PLAN, APPROVED BY THE CITY COUNCIL IN 1980, REQUIRES INSTALLATION OF A CLIMATE CONTROL SYSTEM IN THE HEROLD WING. A \$65,000 NEA GRANT MAY BE AWARDED TO CAMA TO OFFSET THE GENERAL FUND CONTRIBUTION.

FIRE PROTECTION SYSTEM CITY HALL

GG-C003

Location: CITY HALL 915 I STREET

Description: PROVIDE, DESIGN MATERIAL, INSTALLATION OF FIRE PROTECTION SYSTEM FOR CITY HALL, NOT TO INCLUDE ANNEX.

G AND H STREETS CONVERSION

PW-TT49

Location: G AND H STREETS FROM 16TH STREET TO 29TH STREET
Description: CONVERT G AND H STREETS BETWEEN 16TH STREET AND 29TH STREET FROM THREE LANES ONE-WAY ON EACH STREET TO ONE LANE EACH DIRECTION ON BOTH STREETS.

GARAGE ENHANCEMENT

PW-VV02

Location: LOTS E, G, H, K, P, R.
Description: HIRE ARCHITECT TO CREATE AESTHETIC EXTERIOR/INTERIOR DESIGN FOR PARKING FACILITIES THAT WILL ENHANCE PUBLIC OR COMMERCIAL APPEAL OF DOWNTOWN. BID PROJECT ACCOMPLISHMENT OF DESIGN AFTER APPROVED. PROJECT IS BEING UNDERTAKEN TO SUPPORT CITY OF SACRAMENTO MISSION STATEMENT.

H ST & 19TH ST SIGNAL

PW-S012

Location: H AND 19TH STREETS
Description: INSTALL A NEW TRAFFIC SIGNAL IN RESPONSE TO TRAFFIC FLOW REQUIREMENT

LANDFILL GAS CONTROL PROGRAM

PW-YA36

Location: 28TH STREET LANDFILL
Description: CONTINUE INVESTIGATION OF LANDFILL GAS ON-SITE AND OFF-SITE MIGRATION. DESIGN AND CONSTRUCT LANDFILL GAS COLLECTION SYSTEMS, MIGRATION CONTROL FACILITIES, AND ADDITIONAL MONITORING FACILITIES IN ACCORDANCE WITH STATE REGULATIONS AND OPERATING PERMIT CONDITIONS.

LANDFILL SITE CLOSURE

PW-YA06

Location: 28TH STREET LANDFILL
Description: PROVIDES FUNDS FOR CLOSURE OF THE 28TH STREET LANDFILL IN COMPLIANCE WITH STATE REGULATIONS.

MAIN REPLACE BTWN 5TH & 7TH STS, & N & P STS

PW-XX04

Location: BTWN 5TH & 7TH STS, N TO P STS.
Description: REPLACE OR RELOCATE 1,000 FT OF 12" MAIN. MAIN HAS CRACKED PIPE, SAGS, AND INFILTRATION. MAIN IS IN POOR CONDITION.
ALSO REPLACE 1,428 FT OF 18" MAIN ON 5TH ST BTWN MH 108/12D AND MH 125/12D.

MAIN REPLACEMENT I-J ALLEY BTWN 14TH & 15TH

PW-XX06

Location: THE ALLEY PARALLEL TO I AND J STS BETWEEN 14TH ST AND 15TH ST.
Description: REPLACE 406 FT OF 8" COMBINATION MAIN; MAIN HAS SAG AND PROTRUDING TAPS.

MAINTENANCE SHOPS DESIGN SRWTP

PW-ZZ22

Location: SACRAMENTO RIVER WTP
Description: DESIGN NEW MAINTENANCE SHOPS FOR WATER DIVISION AT SRWTP.

MEMORIAL AUDITORIUM REFURBISHMENT

CL-PA06

Location: 15TH AND I STREETS
Description: CONVERSION OF MEMORIAL AUDITORIUM FROM A FLAT FLOOR, GENERAL USE AUDITORIUM TO A THEATER FOR THE PERFORMING ARTS. THE 1988-89 FUNDING ALONG WITH PRIOR FUNDS WILL PROVIDE FOR ENGINEERING STUDIES AND ARCHITECTURAL DESIGN. CONSTRUCTION COSTS ARE NOT YET SCHEDULED AND WILL REQUIRE DEBT FINANCING.

MISC. SEWER REPLACEMENTS DOWNTOWN

PW-XC41

Location: VARIOUS DOWNTOWN LOCATIONS

Description: REPLACE MISCELLANEOUS DETERIORATED SEWERS IN THE DOWNTOWN AREA.

PLANNING AND PERMIT NETWORK SYSTEM

GG-A903

Location: 1231 I STREET

Description: TO PROVIDE AN EXPANSION OF DEPARTMENTAL DATA PROCESSING SERVICES FOR PLAN CHECKING.

REMODEL POLICE FACILITIES

PS-E902

Location: VARIOUS

Description: RENOVATE VARIOUS AREAS TO PROVIDE OFFICE/WORK/STORAGE SPACE FOR EMPLOYEES AND EQUIPMENT AND SUPPLIES.

REPLACE FEE AND MONTHLY COMPUTER SYSTEM

PW-VB36

Location: LOT K, LOT G, LOT P, LOT H, LOT E, AND LOT R.

Description: REPLACE FEE AND MONTHLY COMPUTER SYSTEM WITH ONE WHICH HAS LARGER MEMORY CAPACITY, AUTOMATIC CARD READING, EXPANDED AUDIT CAPABILITIES AND REMOTE LOCATION(MODEM) CONTROL. PROVIDES PUBLIC "POLL" SIGNS INTERFACED WITH NEW EQUIPMENT IN THE FOLLOWING ORDER: K, G, P, H&F, R.

RICHARDS BLVD ASSESSMENT DISTRICT

PW-XX03

Location: RICHARDS BLVD.

Description: REPLACE 2,215 FT OF 8" SEWER MAIN AND 334 FT OF 6" SEWER MAIN, INSTALLING 3 MANHOLES ON 33" CONCRETE SANITARY MAIN. REMOVE CROSS CONNECTIONS OF WATER MAIN FROM MH 43/1c TO MH 9/11b.

RICHARDS BLVD ASSESSMENT DISTRICT PLANNING

PW-TE31

Location: BERGUT TO AMERICAN RIVER TO NORTH 12TH TO NORTH B

Description: PRELIMINARY PLANS FOR STREET IMPROVEMENTS WITHIN THE AREA BOUNDED BY BERGUT, THE AMERICAN RIVER, NORTH 12TH, AND NORTH B STREETS. CAPITAL GRANT FUNDS FROM DEVELOPER(S). MAJOR STREET FUNDS WILL BE USED IN CONJUNCTION WITH PROCEEDS IF THE DISTRICT IS FORMED TO FINANCE THE IMPROVEMENTS.

SECURITY SYSTEM CITY HALL & ANNEX

GG-A001

Location: 915 I STREET

Description: PROVIDE SECURITY SYSTEM FOR CITY HALL AND ANNEX TO PROTECT CITY PROPERTY.

SENIOR CITIZEN CENTER EXPANSION

CL-KA61

Location: 915 27TH STREET

Description: EXPAND AND RENOVATE EXISTING CENTER INCLUDING A LARGE MEETING ROOM, SMALL MEETING ROOMS, RESTROOMS, STORAGE, RELOCATED OFFICE FACILITIES, RENOVATED KITCHEN AND CRAFT ROOMS, FURNISHINGS AND ART-IN-PUBLIC PLACES.

SUTTER PARK SITES - IRRIGATION IMPROVEMENTS

CL-LP12

Location: VARIOUS CITY LOCATIONS

Description: INSTALLATION OF REMOTE IRRIGATION CONTROL SYSTEMS IN FREMONT, GRANT, MARSHALL, MUIR, PLAZA, ROOSEVELT, STANFORD AND WINN PARKS.

WASTEWATER MODIFICATIONS SRWTP

PW-ZZ24

Location: SACRAMENTO RIVER WTP

Description: MODIFY WASTEWATER SYSTEM TO DIVERT WATER TO SLUDGE PONDS RATHER THAN TO RIVER.

PLANNING AREA: 02 LAND PARK

COOLEGGE PARK & LIBRARY ACQUISITION/DEVELOPMENT

CL-LB91

Location: SOUTH LAND PARK DRIVE AND SEAMAS AVENUE

Description: PURCHASED 7+ ACRES AT SEAMAS AND SOUTH LAND PARK DRIVES FOR PARK/LIBRARY USE IN CONFORMANCE WITH COMMUNITY AND SITE MASTER PLANS. PREPARE SITE SPECIFIC MASTER PLAN AND DEVELOP SITE. THIS PROJECT IS RELATED TO THE NEW BELLE COOLEGGE BRANCH LIBRARY PROJECT. GRANT SOURCE: 1988 STATE BOND ACT.

CWTP SWITCHGEAR MODERNIZATION

PW-XC21

Location: 1391 35TH AVENUE, COMBINED WASTEWATER TREATMENT PLANT

Description: CWTP 480V SWITCHGEAR REQUIRES EXTENSIVE OVERHAULING OF POWER AND CONTROL CIRCUITS. ELECTRICAL EQUIPMENT FAILURES ARE JEOPARDIZING THE RELIABILITY OF PLANT OPERATIONS.

DOCK FACILITY REPLACEMENT

CL-IA16

Location: 2701 HARBOR VIEW DRIVE

Description: PROVIDES FUNDS FOR AN ANNUAL SYSTEMATIC REPLACEMENT PROGRAM FOR THE BOAT HARBOR FLOTATION STRUCTURES. REPLACES WORN DOCK STRUCTURES REQUIRED TO MAINTAIN THE DOCKS AS A USABLE FACILITY.

DRAINAGE SUMP 2 MODIFICATIONS

PW-WC61

Location: 11TH AVENUE

Description: SUMP 2 SWITCH GEAR REQUIRES EXTENSIVE OVERHAULING OF CONTROL CIRCUITS. THE SWITCH GEAR MUST FUNCTION TO PROTECT THE DOWNTOWN FROM FLOODING. THE SWITCH GEAR RELIABILITY WILL INCREASE SIGNIFICANTLY WITH THESE MODIFICATIONS.

FRANKLIN BOULEVARD FRONTAGE IMPROVEMENTS

PW-TD91

Location: FRANKLIN BOULEVARD - FROM SUTTERVILLE ROAD TO FRUITRIDGE ROAD

Description: CONSTRUCT CURB, GUTTER AND SIDEWALKS, AND UNDERGROUND UTILITIES.

HARBOR DREDGING

CL-IA11

Location: 2701 HARBOR VIEW DRIVE

Description: COMPLETES THE ANNUAL DREDGING OF THE HARBOR. ANNUAL DREDGING IS REQUIRED TO ELIMINATE SILT BUILDUP, NAVIGATIONAL PROBLEMS, AND DOCK STRUCTURE DAMAGE. REQUIRED TO KEEP THE HARBOR OPEN AND TO LESSEN ON-GOING MAINTENANCE.

- LAND PARK DR & 2ND AVE SIGNAL PW-SS48
Location: LAND PARK DRIVE AND 2ND AVENUE
Description: INSTALL NEW TRAFFIC SIGNAL IN RESPONSE TO TRAFFIC FLOW PRESSURES
- LAND PARK IRRIGATION - PHASE 4 CL-LQ48
Location: WILLIAM LAND PARK BETWEEN LAND PARK DRIVE AND 18TH STREET.
Description: INSTALL AUTOMATIC IRRIGATION IN LAND PARK. THIS IS THE 4TH AND FINAL PHASE AND WILL INCLUDE THE REMAINDER OF THE GOLF COURSE AND PARK AREAS BETWEEN LAND PARK DRIVE AND 18TH STREET.
- LAND PARK PICNIC AREA UPGRADE CL-LP10
Location: WILLIAM LAND PARK
Description: NEW/ADDITIONAL AND RECONSTRUCTION OF PICNIC AREAS TO INCLUDE TABLES, BENCHES, BBQ'S, PORTABLE WATER AND SHADE STRUCTURES.
- LAND PARK RESTROOMS/BOAT LAKE REHABILITATION CL-LP09
Location: WILLIAM LAND PARK
Description: REHABILITATE 7 EXISTING RESTROOMS TO INCLUDE REPLACEMENT OF FIXTURES AND UPGRADE TO ADD HANDICAPPED ACCESSIBLE FACILITIES AND PROVIDE FOR A PERIMETER CONCRETE PATH AROUND LAND PARK BOAT LAKE.
- LAND PARK-LANDSCAPE CORNER SUTTERVILLE/LANDPARK CL-LD46
Location: NORTHWEST AND NORTH EAST CORNERS OF SUTTERVILLE AND LAND PARK DRIVE
Description: LANDSCAPE NORTH WEST AND NORTH EAST CORNERS OF SUTTERVILLE RD AND LAND PARK DRIVE INTERSECTION AND CONSTRUCT STREET FRONTAGE IMPROVEMENTS.
- MANGAN RANGE BULLET TRAP/LEAD RECOVERY SYSTEM CL-KO05
Location: 2230 34TH AVENUE
Description: REPLACEMENT OF THE BULLET TRAP/LEAD RECOVERY DEVICE LOCATED WITHIN THE JAMES MANGAN RIFLE AND PISTOL RANGE WITH A SAFER, MORE EFFECTIVE SYSTEM. GRANT SOURCE: STATE 1988 BOND ACT.
- MARINA EXPANSION CL-IA21
Location: 2701 HARBOR VIEW DRIVE
Description: EXPANDS THE SACRAMENTO BOAT HARBOR TO INCREASE ITS USE AND REVENUE GENERATING CAPACITY. THE MAJOR CAPITAL COST FOR THIS PROJECT IS BEING FINANCED BY A LOAN THE STATE DEPARTMENT OF BOATING AND WATERWAYS.
- MILLER PARK IMPROVEMENTS CL-LC26
Location: FRONT STREET AND BROADWAY
Description: RELANDSCAPE AND IRRIGATE 10 ACRES OF RIVERFRONT AND HARBOR FRONTAGE, CONSTRUCT GROUP PICNIC AREAS, WALKWAYS, BICYCLE PARKING, JOGGING TRAILS, COMFORT STATION AND SHELVES.

SPRR BIKE TRAIL

CL-HA46

Location: VARIOUS

Description: INITIAL STUDIES AND PRELIMINARY ENGINEERING FOR A COMMUTER BIKE ROUTE ALONG THE SOUTHERN PACIFIC RAILWAY IN COORDINATION WITH FUTURE PLANS FOR AN LRT EXTENSION IN THE SOUTH AREA. THE CONSTRUCTION FUNDS WILL BE REQUESTED FROM CAL TRANS.

STEEL WATER MAIN REPLACE HOLLYWOOD PRK PHASE II

PW-ZB61

Location: FREEPORT BOULEVARD AND FRUITRIDGE ROAD

Description: REPLACE INADEQUATE AND DETERIORATED WATER MAINS IN THE HOLLYWOOD PARK AREA WHERE MAINTENANCE AND REPAIR COSTS HAVE BECOME EXCESSIVE.

WILLIAM LAND GOLF COURSE CLUBHOUSE REHAB.

CL-OG04

Location: SUTTERVILLE ROAD AND 17TH AVENUE

Description: FUND ACCUMULATION FOR CLUBHOUSE REMODEL. CLUBHOUSE WAS CONSTRUCTED IN 1957. REMODEL WILL PROVIDE ADDITIONAL SEATING SPACE FOR COFFEE SHEVELOPED LAND ADJACENT TO I-80 HIGHWAY AT HAGGIN OAKS GOLF COURSE.

WILLIAM LAND PARK GREENS REHABILITATION

CL-OA31

Location: SUTTERVILLE ROAD AND 17TH AVENUE

Description: REBUILDS GREENS, TEES AND INSTALLS AUTOMATIC IRRIGATION. GREENS ARE VERY OLD AND THEIR DRAINAGE AND IRRIGATION WILL BE REHABILITATED THROUGH THIS PROGRAM. THIS PROGRAM WILL REHABILITATE ONE GREEN PER YEAR FOR FIVE YEARS.

WILLIAM LAND PARK MAIN REPLACEMENT

PW-XX05

Location: WILLIAM LAND PARK BTWN 13TH ST & 14TH ST

Description: REPLACE OR SLIP-LINE 2817 FEET OF 12"-15"-20" MAIN FROM MH 57/35e TO MH 45/34c THIS MAIN IS IN BAD CONDITION; THE PIPE IS CRACKED AND HAS HEAVY ROOT INTRUSION. IT IS DIFFICULT TO MAINTAIN; IT CARRIES HIGH FLOWS FROM THE ZOO, AND IN HEAVY RAINS IT CAN'T HANDLE FLOW, FLOODING STREETS AND HOLY SPIRIT SCHOOL.

ZOO - RESURFACE WALKWAYS

CL-NZ01

Location: 3930 WEST LAND PARK DRIVE

Description: RESURFACE AND SEAL ALL WALKWAYS AND PUBLIC ROADWAYS IN THE ZOO. ASPHALT HAS NOT BEEN REPAIRED IN OVER TEN YEARS. NEW ASPHALT WILL IMPROVE THE OVERALL APPEARANCE OF THE ZOO.

ZOO ELEPHANT EXHIBIT

CL-NO04

Location: 3930 WEST LAND PARK DRIVE

Description: EXHIBIT WILL BE 1/3 ACRE WITH A WATERFALL AND A 50' X 50' X 8' POOL WHICH WILL BE DUMPED 3 TIMES A WEEK. 3 BARN STALLS IN A 80' X 30' BARN. EXHIBIT WILL HAVE AN APPROPRIATE VIEWING AREA FULLY LANDSCAPED WITH INTERPRETIVE GRAPHICS. GRANT SOURCE: ZOOLOGICAL SOCIETY.

ZOO GIRAFFE EXHIBIT

CL-NO05

Location: 3930 WEST LAND PARK DRIVE

Description: EXHIBIT WILL BE 1/3 ACRE WITH 50' X 80' BARN WITH CHAIN-LINK STALLS. BARN OF SIMPLE STEEL CONSTRUCTION HIDDEN FROM VISITORS BY A LARGE ROCK WORK CLIFF WITH WATERFALL. BARN WILL BE 20' HIGH. VIEWING AREA FULLY LANDSCAPED WITH APPROPRIATE GRAPHICS. GRANT SOURCE: ZOOLOGICAL SOCIETY.

ZOO HIPPO/CROC EXHIBIT

CL-NO02

Location: 3930 WEST LAND PARK DRIVE

Description: PHASE I OF THE NILE RIVER COMPLEX. THIS STATE-OF-THE-ART EXHIBIT WILL HAVE BOTH UNDERWATER AND ABOVE WATER VIEWING OF HIPPOS AND CROCODILES. EDUCATIONAL DISPLAYS WILL BE ADJACENT TO THESE EXHIBITS. GRANT FUNDS FROM THE ZOOLOGICAL SOCIETY.

ZOO RARE FELINE BREEDING CENTER & EXHIBITS

CL-NA31

Location: 3930 WEST LAND PARK DRIVE

Description: PROVIDES NEW EXHIBITS & ADEQUATE HOLDING AREAS FOR THE ZOO'S RARE & EXOTIC CATS. THESE ANIMALS ARE CURRENTLY EXHIBITED IN OLD-STYLE CHAIN LINK EXHIBITS. THE ANIMALS CAN NOT BE TAKEN OFF EXHIBIT FOR MORE THAN 12 HOURS AS HOLDING SPACE IS INADEQUATE. ALSO NO ROOM FOR YOUNG ANIMALS. 88 STATE BOND ACT GRANT.

ZOO-AVIAN PROPAGATION CENTER

CL-NO06

Location: 3930 WEST LAND PARK DRIVE

Description: THIS OFF-EXHIBIT FACILITY WILL PROVIDE US WITH CAGES FOR PROPAGATION OF RARE AND ENDANGERED SPECIES (THICK-BILLED PARROTS, HYACINTHINE AND SCARLET MACAWS, ETC). FACILITIES FOR RAISING BABY BIRDS WILL INCLUDE BROODERS AND INCUBATORS. GRANT SOURCE: ZOOLOGICAL SOCIETY.

PLANNING AREA: 03 POCKET

GARCIA BEND - PARKING/DOCK

CL-LD71

Location:

Description: UPDATE PARK MASTER PLAN, INSTALL DRAINAGE, IRRIGATION, LANDSCAPING AND A PARKING LOT.

GREENHAVEN DRIVE & POCKET RD SIGNAL

PW-SS09

Location: GREENHAVEN DRIVE AND POCKET ROAD

Description: INSTALL A NEW TRAFFIC SIGNAL IN RESPONSE TO TRAFFIC FLOW PRESSURES.

I-5 & POCKET ROAD SIGNAL

PW-SS37

Location: I-5 AND POCKET ROAD

Description: INSTALL NEW TRAFFIC SIGNAL IN RESPONSE TO TRAFFIC FLOW PRESSURE

LAKEFRONT DRIVE BRIDGE PW-TE16

Location: LAKEFRONT DRIVE
Description: POCKET BRIDGE CONSTRUCTION FUNDS WILL BE USED TO REIMBURSE DEVELOPERS FOR THE CITY'S PORTION OF THE COSTS ASSOCIATED WITH CONSTRUCTION OF A NEW BRIDGE AT LAKEFRONT DRIVE. PER EXISTING AGREEMENTS, REI

PARK RIVIERA DR & POCKET RD SIGNAL PW-SS47

Location: PARK RIVIERA DRIVE AND POCKET ROAD
Description: INSTALL NEW TRAFFIC SIGNAL IN RESPONSE TO TRAFFIC FLOW PRESSURES

POCKET AREA BIKE AND PEDESTRIAN BRIDGES PW-TT13

Location: VARIOUS
Description: CONSTRUCT THREE BIKE/ PEDESTRIAN BRIDGES IN THE POCKET AREA. POCKET BRIDGE CONSTRUCTION FUNDS WILL BE NEEDED IN FUTURE YEARS TO COMPLETE THE PROJECTS.

POCKET CANAL PARKWAY-DEVELOPMENT CL-HA26

Location: VARIOUS
Description: DEVELOPS PHASE II OF THE SOUTH POCKET CANAL PARKWAY SYSTEM WHICH WILL PROVIDE LANDSCAPING, FENCE RELOCATION, CURB ACCESS CUTS, AND ASPHALT OVERLAY ON THE EAST AND WEST FORKS OF THE CANAL.

POCKET ROAD ASSESSMENT DISTRICT #2 PW-TT47

Location: POCKET ROAD BETWEEN RIVERSIDE BOULEVARD AND I-5
Description: THE CITY'S PORTION OF FUNDING INTO THE POCKET ROAD ASSESSMENT DISTRICT TO WIDEN POCKET ROAD FROM RIVERSIDE BL TO I-5 AND CONSTRUCT NEW IMPROVEMENTS.

SACRAMENTO RIVER PARKWAY CL-HA21

Location: SACRAMENTO RIVER LEVEE FROM FRUITRIDGE ROAD SOUTH
Description: ACQUISITION OF REMAINING PARCELS NECESSARY TO COMPLETE PARKWAY, INCLUDING NECESSARY APPRAISAL AND CONDEMNATION PROCEDURES. GRANT SOURCE: PROPOSITION 70

SEYMOUR PARK BIKEWAYS CL-H005

Location: SEYMOUR PARK FLORIN RD TO POCKET CANAL
Description: CONSTRUCTION OF BIKEWAYS AND RELATED AMENITIES.

SIGNALS AT GREENHAVEN/S. LAND PARK/WINDBRIDGE PW-SS08

Location: GREENHAVEN AT LAND PARK AND WINDBRIDGE
Description: CONSTRUCT NEW TRAFFIC SIGNALS IN RESPONSE TO NEW DEVELOPMENT REQUIREMENTS. CAPITAL GRANT FUNDS ARE FROM DEVELOPER(S).

WINDBRIDGE DR & POCKET RD SIGNAL PW-SS46

Location: WINDBRIDGE DRIVE AND POCKET ROAD
Description: INSTALL NEW TRAFFIC SIGNAL IN RESPONSE TO TRAFFIC FLOW PRESSURE

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WINDBRIDGE DR & RUSH RIVER DR SIGNAL PW-SS45
Location: WINDBRIDGE DR AND RUSH RIVER DRIVE
Description: INSTALL NEW TRAFFIC SIGNAL IN RESPONSE TO TRAFFIC FLOW PRESSURE

WINDBRIDGE DRIVE BRIDGE PW-TE46
Location: WINDBRIDGE DRIVE
Description: POCKET BRIDGE CONSTRUCTION FUNDS WILL BE USED TO REIMBURSE DEVELOPERS FOR THE CITY'S PORTION OF THE COSTS ASSOCIATED WITH CONSTRUCTION OF A BRIDGE AT WINDBRIDGE DRIVE. PER EXISTING AGREEMENTS, REIMBURSEMENT WILL TAKE PLACE AS FUNDS BECOME AVAILABLE.

PLANNING AREA: 04 SOUTH SACRAMENTO

CENTER PARKWAY & EHRHARDT AVE SIGNAL PW-SD06
Location: CENTER PARKWAY AND EHRHARDT AVENUE
Description: INSTALL A NEW TRAFFIC SIGNAL IN RESPONSE TO TRAFFIC FLOW PRESSURE.

CONSUMNES RIVER COLLEGE BOWL BASEBALL FIELD CL-LE01
Location: 8401 CENTER PARKWAY
Description: PHASE 1, INSTALLS IRRIGATION, BACKSTOPS, OVERTHROW FENCES, DUGOUTS, 1,200 BLEACHER SEATING, AND PRIMARY ACCESS. ESTIMATED TOTAL COST OF CONSTRUCTION IS \$2.7 MILLION, TO BE EXPENDED IN FOUR PHASES. FUND RAISING BY COSUMNES RIVER COLLEGE AND THE COMMUNITY WILL SUPPLEMENT THE FUTURE FUNDING.

COSUMNES RIV BL BTWN FRANKLIN BL & CNTR PARKWAY PW-TB71
Location: COSUMNES RIVER BLVD FROM FRANKLIN BLVD TO CENTER PARKWAY
Description: CONSTRUCT HALF OF THE ULTIMATE ROAD SECTION (TWO-LANES PLUS SHOULDERS). PROJECT WILL INCLUDE A TRAFFIC SIGNAL AT FRANKLIN BL AND CENTER PARKWAY AND LEFT TURN LANES AT FRANKLIN AND CENTER PARKWAY

COSUMNES RIVER BL - BRUCEVILLE RD TO SR 99 PW-TT39
Location: COSUMNES RIVER BOULEVARD FROM BRUCEVILLE ROAD TO SR 99
Description: CONSTRUCT HALF OF THE ULTIMATE ROADWAY SECTION (TWO LANES PLUS SHOULDERS).

COSUMNES RIVER BL-CENTER PRKY TO BRUCEVILLE RD PW-TT51
Location: COSUMNES RIVER BOULEVARD FROM CENTER PARKWAY TO BRUCEVILLE ROAD
Description: CONSTRUCT HALF THE ULTIMATE ROAD SECTION (TWO LANES PLUS SHOULDERS AND WILL INCLUDE A TRAFFIC SIGNAL AT BRUCEVILLE ROAD.

EHRHARDT AVE & FRANKLIN BL SIGNAL PW-SS38
Location: EHRHARDT AVENUE AND FRANKLIN BOULEVARD
Description: INSTALL NEW TRAFFIC SIGNAL IN RESPONSE TO TRAFFIC FLOW PRESSURE

<u>ELDER CREEK RD & SUNRISE SOUTH DR SIGNAL</u>	<u>PW-S009</u>
Location: ELDER CREEK RD AT SUNRISE SOUTH DR Description: INSTALL A NEW TRAFFIC SIGNAL IN RESPONSE TO TRAFFIC FLOW PRESSURES.	
<u>ELDER CREEK WIDENING/POWER INN-ELK GROVE FLORIN</u>	<u>PW-TT15</u>
Location: ELDER CREEK ROAD BETWEEN POWER INN AND ELK GROVE-FLORIN Description: WIDEN ELDER CREEK ROAD TO FOUR LANES BETWEEN POWER INN ROAD AND ELK GROVE FLORIN ROAD IN RESPONSE TO DEVELOPMENT AND TRAFFIC FLOW PRESSURES.	
<u>ELK GROVE FLORIN ROAD & FRUITRIDGE RD SIGNAL</u>	<u>PW-SS07</u>
Location: ELK GROVE FLORIN ROAD AT FRUITRIDGE ROAD Description: INSTALL A NEW TRAFFIC SIGNAL IN RESPONSE TO TRAFFIC FLOW PRESSURES.	
<u>FLORIN RD & LUTHER (NORTH) SIGNAL</u>	<u>PW-S013</u>
Location: FLORIN RD & LUTHER Description: INSTALL A NEW TRAFFIC SIGNAL IN RESPONSE TO TRAFFIC FLOW PRESSURES.	
<u>FLORIN RESERVOIR PARK - PHASE 4</u>	<u>CL-LP08</u>
Location: POWER INN ROAD AND 53RD AVENUE Description: LENGTHEN EXISTING SOCCER FIELD TO FULL REGULATION SIZE AND CONSTRUCT OFF STREET PARKING LOT.	
<u>FRANKLIN BL WIDENING - EHRHARDT TO S. CITY LMT</u>	<u>PW-TT34</u>
Location: FRANKLIN BL FROM EHRHARDT TO SOUTH CITY LIMITS Description: WIDENING OF FRANKLIN BOULEVARD TO FOUR LANES WITH CENTER MEDIAN	
<u>FRANKLIN BOULEVARD CENTER MEDIANS</u>	<u>PW-TT48</u>
Location: FRANKLIN BOULEVARD FROM MACK ROAD TO UNION HOUSE CREEK Description: CONSTRUCT CENTER MEDIANS AND LANDSCAPING ON FRANKLIN BL FROM MACK RD TO UNION HOUSE CREEK.	
<u>MACK RD & SR 99 SIGNAL</u>	<u>PW-SS36</u>
Location: MACK ROAD AND STATE ROUTE 99 RAMPS Description: INSTALL NEW TRAFFIC SIGNAL IN RESPONSE TO TRAFFIC FLOW PRESSURE	
<u>POLLACK PARK - PHASE 2 DEVELOPMENT</u>	<u>CL-LP07</u>
Location: ROBINRIDGE WAY AND CROWNWEST WAY Description: DEVELOP 1.5 ACRES OF PARK THAT WAS RECENTLY ACQUIRED.	
<u>REITH PARK DEVELOPMENT</u>	<u>CL-LA41</u>
Location: COCKLE BUR DRIVE AND VALLEY LARK DRIVE Description: DEVELOPMENT OF A 6.31 ACRE PARK SITE.	

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SIM POOL FIBERGLASS

CL-K003

Location: LOGAN STREET AND MORRISON CREEK

Description: RESURFACE THE INSIDE OF THE SWIMMING POOL. GRANT SOURCE: CALIFORNIA WILDLIFE COASTAL AND PARKLAND CONSERVATION ACT OF 1988.

SR99 - MACK ROAD TO ELK GROVE BOULEVARD

PW-TT35

Location: SR99 FROM MACK RD TO ELK GROVE BOULEVARD

Description: WIDEN SR99 FROM FOUR TO SIX LANES AND CONSTRUCT INTERCHANGE IMPROVEMENTS FROM THE MACK ROAD INTERCHANGE TO THE ELK GROVE BOULEVARD INTERCHANGE

STOCKTON BL & McMAHON/JANSEN SIGNAL

PW-SS33

Location: STOCKTON BL AT McMAHON AND AT JANSEN

Description: UPGRADE SIGNALS AND MAKE INTERSECTION IMPROVEMENTS TO RELIEVE TRAFFIC FLOW PRESSURE. INCLUDES REPLACEMENT OF PRE-TIMED EQUIPMENT WITH ACTUATED TRAFFIC SIGNALS.

STOCKTON BLVD & RIZA/FOWLER AVE SIGNAL

PW-SS14

Location: STOCKTON BOULEVARD AND RIZA/FOWLER AVENUE

Description: INSTALL A NEW TRAFFIC SIGNAL IN RESPONSE TO TRAFFIC FLOW PRESSURES.

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PLANNING AREA: 05 EAST BROADWAY

2ND AVENUE AND STOCKTON BLVD. SIGNAL

PW-TA21

Location: 2ND AVENUE AT STOCKTON BOULEVARD

Description: THE INSTALLATION OF A SIGNAL AT THIS LOCATION IS THE FIRST PHASE OF A PROJECT TO IMPROVE ACCESS IN THE VICINITY OF THE UCD MEDICAL CENTER.

CUCAMONGTA AVE & POWER INN RD SIGNAL

PW-SS32

Location: CUCAMONGA AVENUE AND POWER INN ROAD

Description: INSTALL NEW TRAFFIC SIGNAL IN RESPONSE TO TRAFFIC FLOW PRESSURE

MCCLATCHY PARK PERFORMANCE STAGE

CL-LP05

Location: 24TH STREET AND 5TH AVENUE

Description: INSTALLATION OF A PERFORMANCE STAGE AND REQUIRED ELECTRICAL SERVICE FOR COMMUNITY CULTURAL ACTIVITIES.

RIZA AVE DITCH, WEST OF STOCKTON BOULEVARD

PW-W011

Location: SOUTH OF RIZA AVENUE, WEST OF STOCKTON BOULEVARD

Description: PLACE 835' OF 84" PIPE IN PLACE OF EXISTING DITCH, SOUTH OF RIZA AVE AND WEST OF STOCKTON BOULEVARD.

PLANNING AREA: 06 EAST SACRAMENTO

AMER RVR BIKE TL/UNDER H STREEET BRIDGE CL-HA36

Location: AMERICAN RIVER BIKE TRAIL/ CSUS CONNECTION
Description: CONSTRUCT BIKEWAY FROM AMERICAN RIVER BIKE TRAIL/ CSUS UNDER H STREET BRIDGE WITH CONNECTION TO RIVER PARK NEIGHBORHOOD. THIS PROJECT IS CONTAINED IN THE BIKEWAY MASTER PLAN.

CLUNIE POOL FILTER SYSTEM REHABILITATION CL-KO11

Location: ALHAMBRA BOULEVARD AND MCKINLEY BOULEVARD
Description: REPLACEMENT OF SWIMMING POOL FILTER SYSTEM. GRANT SOURCE: CALIFORNIA WILDLIFE, COASTAL AND PARKLAND CONSERVATION ACT OF 1988.

COLLEGE TOWN & JED SMITH DR SIGNAL & ROAD WK PW-SO10

Location: COLLEGE TOWN & JED SMITH RD
Description: CONSTRUCT NEW TRAFFIC SIGNAL AND ASSOCIATED ROAD WORK. NEED AGREEMENT WITH STATE COLLEGE.

COLOMA COMMUNITY CENTER HVAC REPLACEMENT GG-CB16

Location: 4623 T STREET
Description: THIS PROJECT PROVIDES FUNDS FOR THE THIRD PHASE OF HEATING AND AIR CONDITIONING REPLACEMENT FOR THE 1ST FLOOR AUDITORIUM, 4 EAST WING ROOMS OF THE COLOMA COMMUNITY CENTER.

CSUS TO M STREET SPRR BIKEWAY TUNNEL CL-H004

Location: CSUS TO M STREET
Description: CONSTRUCT A TUNNEL UNDER THE SPRR RAILROAD TRACKS CONNECTING THE CSUS CAMPUS WITH THE M STREET BIKEWAY.

GARDEN & ART CENTER EXPANSION CL-K004

Location: 3330 MCKINLEY BOULEVARD
Description: EXPAND AND REMODEL GARDEN & ART CENTER. INCLUDE ADDITIONAL OFF STREET PARKING.

H & 47TH STREET SIGNAL INSTALLATION PW-SS13

Location: H AND 47TH STREETS
Description: CONSTRUCT NEW TRAFFIC SIGNAL AT H & 47TH STREETS

H ST BRIDGE REPLACEMENT STUDY PW-TD66

Location: H STREET AT THE AMERICAN RIVER
Description: STUDY AND EIR TO DETERMINE FEASIBILITY OF REPLACING EXISTING WOOD APPROACH SPANS WHICH ARE GRADUALLY DETERIORATING WITH CONCRETE OR STEEL SPANS WHILE MAINTAINING TRAFFIC FLOW. THIS STRUCTURE IS OF MAJOR IMPORTANCE TO THE CIRCULATION SYSTEM OF THE CITY. GRANT FUNDS ARE FEDERAL BRIDGE FUNDS.

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HOWE/AMERICAN RIVER INTERSECTION IMPROVEMENT

PW-T011

Location: HOWE AVENUE AT AMERICAN RIVER DRIVE

Description: ADDS NORTHBOUND RIGHT TURN LANES ON HOWE AVE AT AMERICAN RIVER DRIVE.

OKI PARK PLAY APPARATUS

CL-LO51

Location: WISSEMANN DRIVE AND EVERGLADE DRIVE

Description: DEMOLITION OF DETERIORATED EXISTING PLAY AREA AND CONSTRUCTION OF A NEW PLAYGROUND. GRANT SOURCE: CALIFORNIA WILDLIFE, COASTAL AND PARKLAND ACT OF 1988.

RE-ROOF INTAKE, FAIRBAIRN WTP

PW-ZZ20

Location: E.A. FAIRBAIRN WTP

Description: REBUILD ROOF ON WATER TREATMENT PLANT INTAKE BLDG. EXISTING ROOF IS 25 YEARS OLD AND HAS DETERIORATED SEVERELY.

SUMP 155 ACCESS STUDY

PW-WW11

Location: SUMP 155 IN RIVER PARK

Description: ACCESS ROAD INADEQUATE FOR USE BY HEAVY SERVICING EQUIPMENT. DURING MAJOR REPAIR, DISPATCHED CRANE UNITS TWICE WERE ALMOST LOST INTO THE CHANNEL. SEVERAL ALTERNATIVES NEED STUDY AND A DESIGN SOLUTION DEVELOPED.

TELEMETRY EQUIPMENT REPLACEMENT

PW-ZZ27

Location: E.A. FAIRBAIRN WTP 7501 COLLEGETOWN DRIVE

Description: REPLACE UNRELIABLE TELEMETRY EQUIPMENT

WATER TRANS MAIN, POWER INN ROAD

PW-ZZ26

Location: POWER INN RD FROM FAIRBAIRN WTP

Description: WATER TRANSMISSION MAIN TO SERVE CITY SOUTH AREA AND COUNTY WATER ZONE 40. CONSTRUCTED IN EITHER POWER INN RD OR FLORIN-PERKINS RD. CITY AND COUNTY ENTERING INTO AN AGREEMENT IN 1988 TO SHARE COSTS OF FACILITIES TO SERVE CITY GROWTH AND COUNTY ZONE 40 BY 1991.

DRAFT

PLANNING AREA: 07 ARDEN - ARCADE

ARDEN WAY CENTER MEDIAN LANDSCAPING

PW-TA76

Location: ARDEN WAY FROM ETHAN WAY TO BUS-80

Description: CONSTRUCT CENTER MEDIAN AND LANDSCAPING ON ARDEN WAY BETWEEN ETHAN WAY AND BUS-80.

E.A. FAIRBAIRN WTP EXPANSION

PW-ZB26

Location: JED SMITH DR & COLLEGE TOWN RD

Description: DESIGN & EXPANSION OF E.A. FAIRBAIRN WTP. PROJECT IS EXPECTED TO BE DEBT FINANCED. TOTAL ESTIMATE COST IS \$55,000,000.

<u>ETHAN/HURLEY/CAL EXPO SIGNAL</u>	<u>PW-SS35</u>
Location: ETHAN AVENUE AND HURLEY WAY Description: INSTALL NEW TRAFFIC SIGNAL IN RESPONSE TO TRAFFIC FLOW PRESSURE	
<u>HAGGIN OAKS 15 ACRE DEVELOPMENT</u>	<u>CL-OA61</u>
Location: 3645 FULTON AVENUE Description: FUND ACCUMULATION FOR FUTURE DEVELOPMENT AND INFRASTRUCTURE COSTS FOR CLUBHOUSE, RESTAURANT AND HOTEL FACILITY ON 15 ACRES OF UNDEVELOPED LAND ADJACENT TO I-80 HIGHWAY AT HAGGIN OAKS GOLF COURSE.	
<u>HAGGIN OAKS IRRIGATION REHABILITATION</u>	<u>CL-OA26</u>
Location: 3645 FULTON AVENUE Description: INSTALLS AN AUTOMATIC IRRIGATION SYSTEM WHICH WILL IMPROVE DRAINAGE AND IRRIGATION. PRESENT SYSTEM IS OVER 55 YEARS OLD. IRRIGATION SYSTEM WILL BE REHABILITATED AS GREENS ARE REBUILT.	
<u>HAGGIN OAKS MAINTENANCE SHED</u>	<u>CL-OG03</u>
Location: 3645 FULTON AVENUE Description: FUND ACCUMULATION FOR FUTURE MAINTENANCE SHED EXPANSION. ANTICIPATED CONSTRUCTION IN FY 1990-91.	
<u>HERITAGE LN & RESPONSE RD SIGNAL</u>	<u>PW-SS43</u>
Location: HERITAGE LANE AND RESPONSE ROAD Description: INSTALL NEW TRAFFIC SIGNAL IN RESPONSE TO TRAFFIC FLOW PRESSURE	
<u>MUNROE/LATHAM SIGNAL INSTALLATION</u>	<u>PW-SS15</u>
Location: MUNROE AT LATHAM Description: INSTALL A NEW TRAFFIC SIGNAL IN RESPONSE TO INCREASED TRAFFIC FLOWS.	
<u>SACRAMENTO SOFTBALL COMPLEX IMPROVEMENTS</u>	<u>CL-LP04</u>
Location: WATT AVENUE AND LONGVIEW DRIVE Description: INSTALLATION OF BLEACHERS, MAINTENANCE SHED, PARKING AREA AND WARM UP AREA.	
<u>SCIENCE CENTER & JR MUSEUM REHABILITATION</u>	<u>CL-MA31</u>
Location: 3615 AUBURN BLVD. Description: INTERIOR MODIFICATIONS FOR HANDICAP ACCESSIBILITY AND REPLACES WORN CARPET AND TILE. ALSO WILL CORRECT MECHANICAL & ELECTRICAL DEFICIENCIES, REROOF, PROVIDE PARKING LOT LIGHTING, SIGNAGE, AND ADDITION OF A SHOP AND STORAGE SPACE. GRANT FUNDS FROM 1986 STATE BOND ACT AND ASSOCIATION CONTRIBUTIONS.	
<u>SCIENCE CENTER AND JR. MUSEUM ANIMAL HALL</u>	<u>CL-MO09</u>
Location: 3615 AUBURN BOULEVARD Description: DEVELOP PLANS & PRELIMINARY DESIGN FOR RENOVATION OF THE EXISTING ANIMAL HALL AND CONSTRUCTION OF A NEW ANIMAL HALL ADJACENT AND CONNECTED TO THE EXISTING FACILITY. CONSTRUCTION TO BE FUNDED BY CONTRIBUTIONS FROM THE SCIENCE CENTER ASSOCIATION. GRANT FUNDS ARE FROM 88 STATE BOND ACT.	

TRAFFIC CONTROL COMPUTER - ARDEN AREA

PW-SS49

Location: ARDEN AREA

Description: CONTROL COMPUTER TO SYNCHRONIZE THE INTERCONNECTED TRAFFIC SIGNALS IN THE ARDEN AREA

UNIVERSITY PARK PLAY AREA

CL-LP02

Location: UNIVERSITY DRIVE AND HOWE AVENUE

Description: CONSTRUCT PLAY AREA AND MISCELLANEOUS IMPROVEMENTS.

PLANNING AREA: 08 NORTH SACRAMENTO

A.R.F.C.D. PLANT 8 RECONSTRUCTION

PW-WB71

Location: FAIRBANKS AND OLMSTEAD

Description: RECONSTRUCTS EXISTING STORM DRAIN LIFT STATION TO ADD CAPACITY. THIS PROJECT WILL REDUCE THE FLOODING DANGER TO STRAWBERRY MANOR. THIS LIFT STATION IS A FACILITY FOR WHICH THE CITY ASSUMED RESPONSIBILITY FROM THE AMERICAN RIVER FLOOD CONTROL DISTRICT.

BELL & MARYSVILLE SIGNAL INSTALLATION

PW-SS11

Location: BELL AT MARYSVILLE BOULEVARD

Description: INSTALL A NEW TRAFFIC SIGNAL IN RESPONSE TO TRAFFIC FLOW PRESSURES.

BELL & RALEY BLVD SIGNAL UPGRADE

PW-SD26

Location: BELL AT RALEY BOULEVARD

Description: UPGRADE TRAFFIC SIGNAL TO IMPROVE SAFETY IN RESPONSE TO INCREASED TRAFFIC FLOWS.

DEL PASO BL TRAFFIC CONTROL COMPUTER

PW-SS50

Location: DEL PASO BOULEVARD FROM MARYSVILLE BOULEVARD TO STATE ROUTE 160

Description: CONTROL COMPUTER TO SYNCHRONIZE THE INTERCONNECTED SIGNALS ON DEL PASO BL BETWEEN MARYSVILLE BL AND SR-160

DEL PASO BLVD. BRIDGE RECONSTRUCTION

PW-TT09

Location: DEL PASO BOULEVARD AT ARCADE CREEK

Description: RECONSTRUCT THE BRIDGE ACROSS ARCADE CREEK AT DEL PASO BLVD.

DEL PASO LIBRARY RENOVATION

CL-Q004

Location: 920 GRAND AVENUE

Description: RENOVATES DEL PASO LIBRARY BY REPAINTING THE INTERIOR AND EXTERIOR, RECARPET, REPLACE VINYL FLOOR TILES, UPGRADES HANDICAPPED ACCESS AND RESEALS AND RESTripES THE PARKING LOT.

DRAFT

DRAINAGE IMPROVEMENT NEAR JOHNSTON PARK PW-WB61

Location: ELEANOR AVENUE WEST OF GROVE AVENUE
Description: INSTALLS CLOSED CONDUITS AND RELATED APPURTENANCES ON ELEANOR AVE AND OTHER STREETS IN THE VICINITY OF JOHNSTON PARK. THIS PROJECT WILL RELIEVE THE SEVERE PONDING PROBLEMS ON PRIVATE AND PUBLIC PROPERTY AND THUS REDUCE FLOODING HAZARDS.

DRAINAGE IMPROVEMENTS VICINITY LEXINGTON AVE PW-WB51

Location: LEXINGTON AVENUE VICINITY
Description: INSTALL DRAINAGE FACILITIES AT LEXINGTON AND VICINITY.

DRAINAGE SUMP 9 RECONSTRUCTION PW-WB56

Location: ARCADE BOULEVARD AND RIO LINDA BOULEVARD
Description: RECONSTRUCT AMERICAN RIVER FLOOD CONTROL DISTRICT SUMP 9 TO INCREASE CAPACITY.

EL MONTE AVENUE DRAINAGE IMPROVEMENTS PW-WB86

Location: EL MONTE AVENUE BETWEEN DEL PASO AND ARDEN
Description: INSTALL DRAINAGE IMPROVEMENTS IN EL MONTE AVENUE BETWEEN DEL PASO AND ARDEN.

EVERGREEN EXTENSION TO ARDEN WAY PW-TT45

Location: EVERGREEN SOUTH OF ARDEN WAY
Description: CONSTRUCT EVERGREEN EXTENSION SOUTH OF ARDEN WAY AND CONNECT TO THE EAST SIDE OF ROYAL OAKS DRIVE

DRAFT

GRAND & NORWOOD AVENUE SIGNAL INSTALLATION PW-SS12

Location: GRAND AND NORWOOD AVENUES
Description: INSTALL A NEW TRAFFIC SIGNAL IN RESPONSE TO TRAFFIC FLOW PRESSURES.

HAGGINWOOD CREEK - KATHLEEN TO SPRR PW-WC26

Location: HAGGINWOOD CREEK BETWEEN KATHLEEN AND THE SPRR
Description: CONSTRUCT NEW FACILITIES TO REPLACE EXISTING HAGGINWOOD CREEK BETWEEN KATHLEEN AVE AND SPRR. THE SUBJECT REACH OF THE CREEK IS UNIMPROVED AND INADEQUATE TO CARRY DRAINAGE. PROJECT WILL IMPROVE THIS CHANNEL WITH AN OPEN AND/OR CLOSED CONDUIT AND DOWNSTREAM MITIGATIONS AS REQUIRED. 88-89 FUNDS ARE FOR DESIGN.

HANSEN GOLF COURSE-DEVELOPMENT CL-OA16

Location: NORTHWEST SECTION OF SACRAMENTO
Description: PROVIDES FUND ACCUMULATION FOR THE ULTIMATE DESIGN AND CONSTRUCTION OF AN 18 HOLE GOLF COURSE IN HANSEN PARK. CONSTRUCTION ESTIMATES ARE \$8.0 MILLION ON 268 ACRES OF LAND DEEDED TO THE CITY.

MAGPIE CREEK DIVERSION PW-WW17

Location: MAGPIE CREEK FROM PATROL RD TO EXISTING DIV
Description: TO IMPROVE MAGPIE CREEK FROM PATROL RD ON MCCLELLAN AFB TO EXISTING DIVERSION CHANNEL ALONG A NEW ROUTE TO CONTAIN FLOOD WATERS.

MARYSVILLE BL/DEL PASO BL SIGNAL COORDINATION

PW-SB61

Location: MARYSVILLE BL/DEL PASO BL FROM EL CAMINO AVENUE TO GRAND AVENUE
Description: PROVIDES SIGNAL COORDINATION ON MARYSVILLE BL AND DEL PASO BL IN RESPONSE TO TRAFFIC FLOW PRESSURES. INCLUDES A NEW TRAFFIC SIGNAL AT MARYSVILLE & DEL PASO, AND RECONSTRUCTION OF THE EXISTING SIGNAL AT MARYSVILLE & ARCADE.

NORWOOD WIDENING - ARCADE TO I-80

PW-TT30

Location: NORWOOD AVENUE BETWEEN ARCADE BLVD AND I-80
Description: WIDENS NORWOOD AVENUE TO FOUR LANES INCLUDING CURB, GUTTER AND SIDEWALK. PROJECT INCLUDED TRAFFIC SIGNALS AT SILVER EAGLE ROAD AND GRAND AVENUE.

OXFORD/OAKMONT DRAINAGE IMPROVEMENT

PW-WB66

Location: VICINITY OF OXFORD AND OAKMONT
Description: INSTALLS A DRAINAGE FACILITY NORTH OF ARDEN WAY BETWEEN OXFORD AND OAKMONT. THIS PROJECT WILL REDUCE THE PERSISTENT FLOODING PROBLEMS IN THE AREA.

RALEY BLVD BRIDGE AT MAGPIE CREEK, AND WIDEN

PW-TC31

Location: RALEY BLVD AT MAGPIE DIVERSION
Description: REPLACE EXISTING NARROW TWO LANE BRIDGE WITH 80' BRIDGE TO INCREASE SAFETY AND ACCOMMODATE FUTURE TRAFFIC FLOW PRESSURES. ALSO, WIDEN RALEY BLVD TO TWO LANES WITH MEDIANS & SHOULDERS BETWEEN MAIN AVENUE AND VINCI AVENUE.

RIO LINDA BL - ARCADE TO SILVANO ST. WIDENING

PW-TB91

Location: RIO LINDA BOULEVARD FROM ARCADE BOULEVARD TO SILVANO STREET
Description: WIDEN RIO LINDA BL TO FOUR LANES WITHIN THE ABOVE LIMITS IMPROVING TRAFFIC SAFETY ALONG THIS CORRIDOR.

RIO LINDA BRIDGE WIDENING AT MAGPIE DIVERSION

PW-TC26

Location: RIO LINDA BOULEVARD BRIDGE AT MAGPIE CREEK
Description: REPLACE AN EXISTING NARROW BRIDGE WITH A WIDER STRUCTURE.

ROBERTSON CENTER KITCHEN REMODEL

CL-KR03

Location: 3525 NORWOOD AVENUE
Description: REMODEL ROBERTSON COMMUNITY CENTER KITCHEN AREA AND INSTALL A NEW STOVE.

SACTO NRTHRN RAILWAY BIKE TRAIL

CL-HA16

Location: NORTH SACRAMENTO
Description: ADDS LANDSCAPING, TREES, AND 3 PARK-LIKE REST STOPS WITH PICNIC TABLES DRINKING FOUNTAINS, BENCHES, BIKE RACKS, AND RESTROOMS TO TEVELOPED LAND ADJACENT TO I-80 HIGHWAY AT HAGGIN OAKS GOLF COURSE.

SILVER EAGLE RD & NORWOOD AVE SIGNAL

PW-SS30

Location: SILVER EAGLE RD AND NORWOOD AVENUE
Description: INSTALL A NEW TRAFFIC SIGNAL IN RESPONSE TO TRAFFIC FLOW PRESSURE.

SILVER EAGLE RD TO FORD RD REALIGNMENT PW-TT54

Location: EAST OF NORWOOD AT SILVER EAGLE SOUTH TO FORD ROAD
Description: EXTEND SILVER EAGLE ROAD SOUTHEAST OF NORWOOD AVENUE AND ALIGN WITH FORD ROAD.

SUMP 83D RECONSTRUCTION PW-WB76

Location: DEL PASO BOULEVARD AND RAILROAD AVENUE
Description: RECONSTRUCTS SUMP 83D TO INCREASE CAPACITY WITH A RESULTING DECREASE IN FLOODING DANGER TO THE AREA SERVED.

WATER TRANS MAINS N/O AR (HOWE AVENUE) PW-2A96

Location: NEAR HOWE & AMERICAN RIVER TO WEST EL CAMINO & TRUXEL ROAD
Description: PROVIDES CONVEYANCE MAINS FROM THE SACRAMENTO AND AMERICAN RIVER WATER TREATMENT PLANTS WHICH WILL ALLOW THE AREA NORTH OF THE AMERICAN RIVER TO RECEIVE SURFACE WATER IN CONJUNCTION WITH WELL WATER.

WILLOW ST AND MARYSVILLE BLVD MODIFICATION PW-TT14

Location: WILLOW STREET AND MARYSVILLE BOULEVARD
Description: MODIFY WILLOW STREET AT MARYSVILLE BLVD TO ELIMINATE A SUBSTANDARD INTERSECTION.

PLANNING AREA: 09 SOUTH NATOMAS

ARDEN GARDEN CONNECTOR PW-TA81

Location: BETWEEN GARDEN HIGHWAY/NORTHGATE AND ARDEN WAY
Description: THIS PROJECT PROPOSES TO CONSTRUCT A NEW ROAD EXTENDING GARDEN HIGHWAY TO THE EASE, OVER THE EAST MAIN DRAIN AND CONNECTING TO ARDEN WAY.

BANNON BARN REHABILITATION CL-LC66

Location: NORTHEAST CORNER OF W. EL CAMINO & AZEVEDO
Description: REHABILITATE THE OLD WOODEN BARN TO MAKE IT SUITABLE FOR RECREATION USE. THIS BARN WAS PRESERVED FOR FUTURE USE DURING ACQUISITION AND DEVELOPMENT OF THIS SITE. IT SHOULD BE RESTORED BEFORE FURTHER DETERIORATION TAKES PLACE.

BANNON SLOUGH PARKWAY AND PARK SITE CL-LB86

Location: WEST EL CAMINO AND AZEVEDO DRIVE
Description: DEVELOP NODES ALONG THE SLOUGH TO PREVENT ENCROACHMENT AND DEVELOP A BIKEWAY FROM SAN JUAN RD TO GARDEN HWY ALONG BANNON CREEK. GRANT SOURCE: CALIFORNIA WILDLIFE, COASTAL AND PARKLAND CONSERVATION ACT OF 1988.

CHUCKWAGON AND BRIDGEFORD SITE - DEVELOPMENT CL-LC06

Location: CHUCKWAGON DRIVE AND BRIDGEFORD DRIVE
Description: MASTER PLAN AND FIRST PHASE DEVELOPMENT.

DRAFT

CONTRIBUTION TO KVIE BUILDING FUND

GG-BA56

Location: SOUTH NATOMAS

Description: IN RESPONSE TO A REQUEST FROM KVIE PUBLIC TELEVISION, THE CITY COUNCIL HAS PLEDGED \$100,000 OVER A THREE YEAR PERIOD TO THE BUILDING FUND FOR A NEW TELEVISION STUDIO IN SOUTH NATOMAS.

CONTRIBUTIONS TO SO. NATOMAS PROJECTS

PW-TC46

Location: VARIOUS LOCATIONS WITHIN SOUTH NATOMAS

Description: ACCOUNTS FOR CONTRIBUTIONS FROM SEVERAL FUNDING SOURCES FOR PROJECTS TO BE UNDERTAKEN WITHIN THE SOUTH NATOMAS AREA. IF THE SOUTH NATOMAS F.B.A. IS APPROVED, THESE FUNDS WILL BE USED IN CONJUNCTION WITH FUNDS GENERATED FROM THAT SOURCE. GRANTS FUNDS WILL COME FROM DEVELOPERS AND FEDERAL GOVERNMENT.

GARDEN HIGHWAY WIDENING - NORTHGATE BL TO I-5

PW-T016

Location: GARDEN HIGHWAY FROM NORTHGATE TO I-5

Description: WIDEN GARDEN HIGHWAY TO FOUR LANES TO PROVIDE FOR A MORE EFFICIENT TRAFFIC FLOW. THIS PROJECT IS RECOMMENDED IN THE SOUTH NATOMAS COMMUNITY PLAN.

MISC SOUTH NATOMAS PARK PROJECTS

CL-L075

Location: NOT YET SELECTED

Description: PROVIDES FUNDING FOR FUTURE, UNIDENTIFIED PARK PROJECTS IN THE SOUTH NATOMAS AREA. THIS PROJECT WAS RECOMMENDED BY THE SOUTH NATOMAS COMMUNITY IMPROVEMENT ADVISORY COMMITTEE.

NATOMAS MAIN DRAIN BIKEWAY

CL-H001

Location: NATOMAS MAIN DRAINAGE CANAL

Description: CONSTRUCTS A BIKEWAY ALONG THE 20 FOOT EASEMENT ON THE EAST SIDE OF THE NATOMAS MAIN DRAINAGE CANAL NORTH OF THE AMERICAN RIVER.

NINOS PARKWAY MASTER PLAN AND BIKEWAY

CL-LC21

Location: CVP POWERLINE. GARDEN HIGHWAY TO NORTH CITY LIMITS

Description: PREPARE MASTER PLAN, EXTEND CURRENT BIKEWAY SYSTEM FROM WEST EL CAMINO TO SAN JUAN AND DEVELOP THE PARKWAY.

NORTHGATE BL - SAN JUAN RD TO PATIO AVE

PW-T004

Location: NORTHGATE BOULEVARD FROM SAN JUAN ROAD TO PATIO AVENUE

Description: CONSTRUCT FRONTAGE IMPROVEMENTS INCLUDING CURB, GUTTER AND SIDEWALK ON THE EAST SIDE OF NORTHGATE BOULEVARD BETWEEN SAN JUAN RD AND PATIO AVE. THIS PROJECT WOULD FACILITATE THE WIDENING OF NORTHGATE BL TO A FIVE LANE ROADWAY.

NORTHGATE BL ALL WEATHER CONSTRUCTION

PW-TT42

Location: NORTHGATE BOULEVARD FROM SR 160 TO WEST EL CAMINO AVENUE

Description: UPGRADE NORTHGATE BOULEVARD TO WITHSTAND ALL TYPES OF WEATHER INCLUDING FLOODING BETWEEN SR 160 AND WEST EL CAMINO AVENUE

NORTHGATE BL ON RAMP ACCESS AT SR160

PW-TT43

Location: NORTHGATE BLVD AND SR160
Description: CONSTRUCT ON RAMP ACCESS TO SR160 FROM NORTHGATE BL IN RESPONSE TO TRAFFIC FLOW PRESSURES

ORCHARD/WEST EL CAMINO SIGNAL INSTALLATION

PW-SS17

Location: ORCHARD LANE AT WEST EL CAMINO
Description: INSTALL TRAFFIC SIGNAL IN RESPONSE TO ANTICIPATED TRAFFIC INCREASES IN THE AREA. CAPITAL GRANT FUNDS ARE FROM DEVELOPER(S).

ROSLIN BLVD/NORTHGATE SIGNAL INSTALLATION

PW-SS16

Location: ROSIN BOULEVARD AT NORTHGATE BOULEVARD
Description: INSTALL A NEW TRAFFIC SIGNAL IN RESPONSE TO TRAFFIC FLOW PRESSURES.

SAN JUAN RD & BRIDGEFORD DR SIGNAL

PW-SS39

Location: SAN JUAN ROAD AND BRIDGEFORD DRIVE
Description: INSTALL NEW TRAFFIC SIGNAL IN RESPONSE TO TRAFFIC FLOW PRESSURE

SOUTH NATOMAS COMMUNITY ART PROJECT

CL-MA36

Location: NOT YET SELECTED
Description: PROVIDES FOR AS OF YET UNDEFINED COMMUNITY ART PROJECT. THIS PROJECT WAS RECOMMENDED BY THE SOUTH NATOMAS COMMUNITY IMPROVEMENT ADVISORY COMMITTEE.

TRUXEL ROAD - SAN JUAN RD TO I-80

PW-TT53

Location: TRUXEL ROAD BETWEEN SAN JUAN ROAD AND I-80
Description: WIDEN TRUXEL ROAD FROM SAN JUAN ROAD TO I-80 TO SIX LANES, THREE IN EACH DIRECTION.

PLANNING AREA: 1

RICHARDS BL AND SR160 INTERCHANGE

PW-T027

Location: RICHARDS BL AND SR 160
Description: CONSTRUCT AN INTERCHANGE AT RICHARDS BOULEVARD AND HIGHWAY 160 TO IMPROVE ACCESS TO AND FROM THE RICHARDS BL INDUSTRIAL AREA AND I-5 NORTH OF CENTRAL CITY

PLANNING AREA: 10 NORTH NATOMAS

NORTH AREA COMMUNICATION RECEIVER

PS-E903

Location: FIRE STATION 18 - 748 N. MARKET BLVD.
Description: REMOVE EXISTING 40 FT. TOWER AND INSTALL 100 FT. TOWER TO IMPROVE 7 POLICE AND 2 FIRE RADIO CHANNELS IN THE NORTH AREA.

PW-1881

SUMP 25D-RECONSTRUCTION

Location: 2423 FERNANDEZ

Description: RECONSTRUCTS SUMP 25D TO INCREASE ITS STORAGE CAPACITY AND REDUCE PUMP CYCLING. PROJECT WILL REDUCE STORM WATER PONDING.

DRAFT

MODULAR BUILDING--FLOOD CONTROL AND SEWER DIV.

PW-XX02

Location: 24TH ST. CORPORATION YARD

Description: PURCHASE AND LOCATE A MODULAR BUILDING WITH 3200 SQ FT OF INTERIOR SPACE AT THE REAR OF THE 24TH STREET CORPORATION YARD BY BUILDING #18.

OFF STREET SIGNAL MASTER ROOM

PW-SS55

Location: CORPORATION YARD BUILDING #11

Description: OFF STREET SIGNAL MASTER COMPUTER ROOM WITH OFFICE - OVERHEAD STORAGE MEZANINE

REMODEL BLDG 7 & 8 CORP YARD

PW-ZC21

Location: 5730 24TH STREET

Description: EXPANSION AND REMODELING OF WATER DISTRIBUTION BUILDINGS (7&8) AT CITY CORPORATION YARD.

REMODEL BLDG 9 & 14 LOCKER AREAS, CORP YARD

GG-CO01

Location: CORPORATION YARD, 5730 24TH STREET, BUILDING #9 & #14

Description: REMODEL MEN'S AND WOMEN'S LOCKER AREAS; INCLUDE RESTROOMS, SHOWERS, AND LOCKERS. ALSO REMODEL SUPERVISOR'S OFFICE SPACE

REMODELING OF STREET MAINTENANCE OFFICE, BLDG 9

GG-CA11

Location: CORPORATION YARD, 5730 24TH STREET, BUILDING #9

Description: REMODEL BLDG 9 OFFICE AREA TO ACCOMMODATE 10 EMPLOYEES IN THE AREA PRESENTLY HOUSING A STAFF OF 5.

SO AREA GOLF COURSE-ACQUISITION/DEVELOPMENT

CL-OA46

Location: SOUTH OF MEADOWVIEW ROAD OFF I-5

Description: FUND ACCUMULATION FOR ACQUISITION AND DEVELOPMENT OF AN 18 HOLE GOLF COURSE IN THE SOUTH AREA OF THE CITY WHICH CONSISTS OF DESIGN AND DEVELOPMENT OF THE GOLF COURSE INCLUDING A CLUBHOUSE, RENOVATION OF AN EXISTING BUILDING FOR ADMINISTRATIVE OFFICES, FURNISHINGS, AND EQUIPMENT.

STRAWBERRY CREEK IMPROVEMENT STUDY

PW-WJ14

Location: STRAWBERRY CREEK

Description: CITY RECENTLY ANNEXED STRAWBERRY CREEK FROM CONFLUENCE WITH UNIONHOUSE CREEK TO HWY 99. STUDY NEEDED TO ASSESS IMPACT OF UPSTREAM DEVELOPMENT IN COUNTY AND WIDENING OF CHANNEL IN COUNTY AND TO RECOMMEND SOLUTIONS.

SUMP 22D CAPACITY UPGRADE

PW-WB41

Location: 6800 GOLFVIEW DRIVE

Description: ADD PUMPING CAPACITY TO SUMP 22D AND CONCRETE LINE THE OUTFALL DITCH FROM THIS SUMP.

PH:1681

SUMP 25D-RECONSTRUCTION

Location: 2423 FERNANDEZ

Description: RECONSTRUCTS SUMP 25D TO INCREASE ITS STORAGE CAPACITY AND REDUCE PUMP CYCLING. PROJECT WILL REDUCE STORM WATER PONDING.

DRAFT