

RESOLUTION NO. 2019-0215

Adopted by the Sacramento City Council

June 4, 2019

Confirming Assessment Diagram, Assessment and Levying Assessment for the Power Inn Road Maintenance District for Fiscal Year 2019/20

BACKGROUND

- A. The Power Inn Road Maintenance District (District), as depicted in Exhibit A, was established by the Council and approved by the property owners on July 29, 2003.
- B. The Council established the District under the Landscaping and Lighting Act of 1972 (Part 2 of Division 15 in the Streets and Highways Code, beginning with Section 22500) (the 1972 Act), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C. Pursuant to Chapter 3 of the 1972 Act, Council directed the Supervising Engineer of the Department of Public Works, as the Engineer of Work for the District, to prepare and file an Annual Report for Fiscal Year (FY) 2019/20.
- D. The annual report includes analysis that quantifies the amount of special benefit derived from District activities by the parcels paying the assessment. The result of the analysis is that 74.25% of the maintenance, utilities, and administration services provided in the district are a special benefit to the parcels within the District and 25.75% of the services are a general benefit to people outside of the District. Pursuant to state law, the City can only collect assessments in the amount needed to provide special benefit and must utilize other sources of funding to provide the general benefit portion. A detailed budget is shown in Exhibit B.
- E. The Engineer of Work filed the Annual Report on May 14, 2019, and Council adopted Resolution 2019-0142 approving the Engineer's Annual Report and intention to levy and collect assessments within the assessment district for FY2019/20 and set a public hearing for June 4, 2019, in the meeting place of Council, City Hall, 915 I Street, First Floor, Sacramento, California. Notice of the public hearing was given in the time and manner required by law.

F. The proposed assessment of \$2.634 per linear foot of frontage is an increase of 3.87% from last year's assessment of \$2.536 per linear foot of frontage and is 6% below the maximum allowed assessment of \$2.801 per linear for of frontage for FY2019/20 as shown in Exhibit B.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1 The City Council finds and determines that the background statements A through F are true and correct.
- Section 2 The City Council confirms the assessment diagram and the assessment roll set forth in the Engineer's Annual Report and levies the assessment set forth in the Engineer's Annual Report.
- Section 3 The City Manager is authorized to make any necessary budgetary adjustments associated with the approved Engineer's Annual Report for FY2019/20.
- Section 4 Exhibits A and B are part of this resolution.

Table of Contents:

- Exhibit A: District Map
- Exhibit B: District Budget & Parcel Assessment

Adopted by the City of Sacramento City Council on June 4, 2019, by the following vote:

- Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer and Warren
- Noes: None
- Abstain: None
- Absent: Mayor Steinberg

Attest: **Mindy Cuppy** Digitally signed by Mindy Cuppy
Date: 2019.06.10 12:59:28 -07'00'
Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.

Exhibit A

Power Inn Road Maintenance District 2003-01

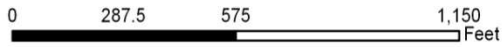
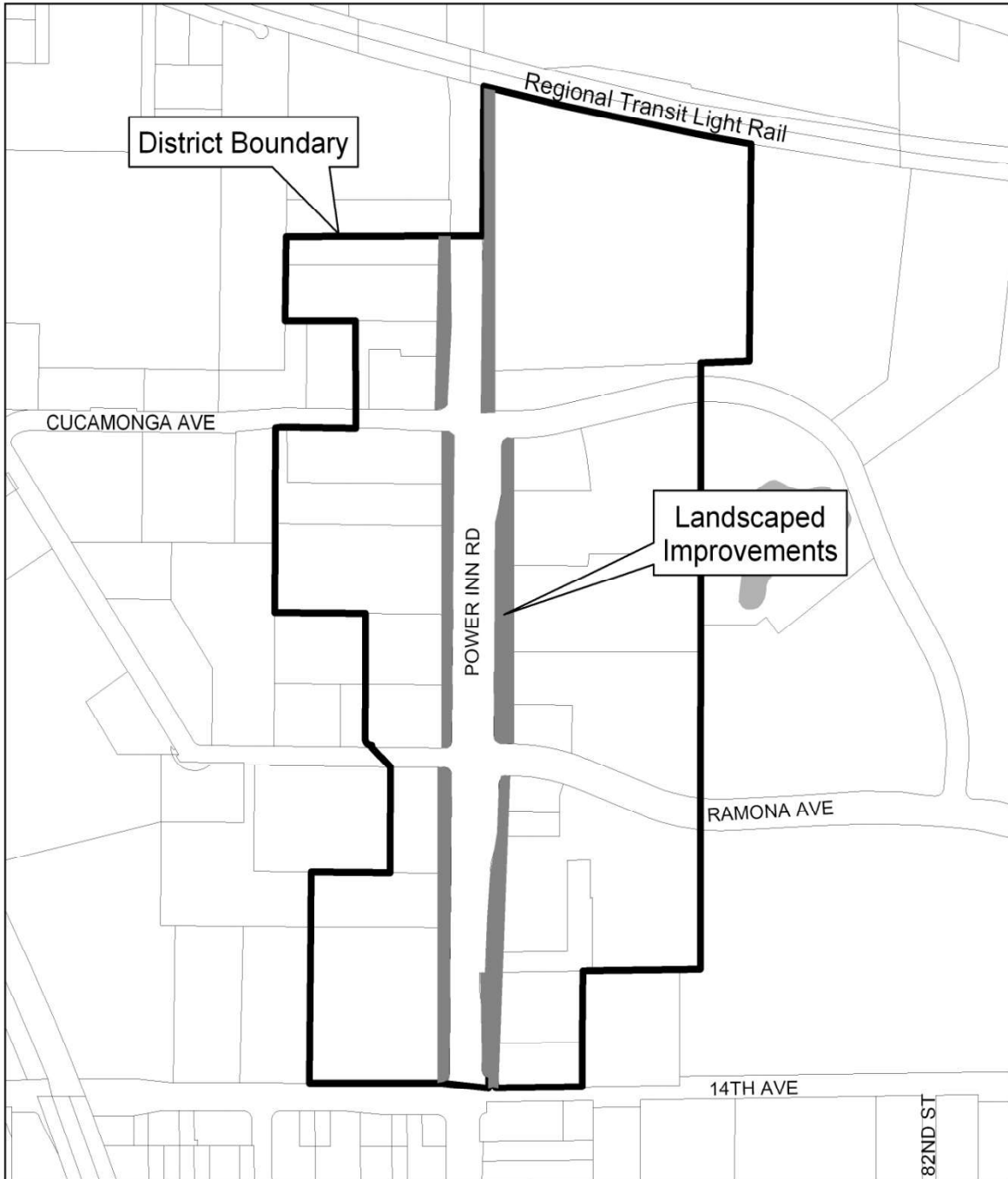


Exhibit B

**POWER INN ROAD MAINTENANCE DISTRICT
FY2019/20
DISTRICT BUDGET
FUND 2201**

	Fund 2201	General Benefit Contribution	District Total
Special and General Benefit Split Respectively	74.25%	25.75%	
Estimated Beginning Fund Balance	7,807		
Total Assessed to Property Owners	12,084		
Total Resources	\$19,891	\$4,700	\$24,591
Maintenance & Utilities	10,117	3,508	13,625
Administrative Costs			
Public Improvement Financing			
Administration	2,599	901	3,500
Accounting			
Administration	789	274	1,063
County Billing	49	17	66
Total Expenditures	\$13,554	\$4,700	\$18,254
Estimated Ending Fund Balance	6,337		
Year-Over-Year Change in Fund Balance	(1,470)		

PARCEL ASSESSMENT

The annual maintenance cost for each property owner is based on the linear footage of their property's street frontage multiplied by the following cost per foot.

Name	Maximum Authorized	FY2018/19	FY2019/20
Power Inn Road Maintenance District	\$2.801	\$2.536	\$2.634

Every fiscal year the maximum assessment may increase by the Consumer Price Index (CPI), San Francisco or by 4% per year, whichever is less.