



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
January 26, 2010

Honorable Mayor and
Members of the City Council

**Title: Grant: Fiscal Year (FY) 2008/09 Citizen's Option for Public Safety (COPS)
Externally Funded Program**

Location/Council District: Citywide

Recommendation: Adopt a **Resolution:** 1) authorizing the City Manager or designee to decrease the Police Department's Grant Operating and Grant Revenue budgets for the FY2008/09 Citizen's Option for Public Safety (COPS) Externally Funded Program (G11006517) in an amount of \$487,224.

Contact: Jim Maccoun, Captain, 808-0841

Presenters: Not applicable

Department: Police

Division: Fiscal Operations

Department ID: 11001021

Description/Analysis

Issue: The State Citizen's Option for Public Safety (COPS) Program provides funding to local City and County law enforcement agencies for public safety purposes. On June 9, 2009 City Council approved Resolution Number 2009-371 authorizing the City Manager to accept \$758,573 in COPS grant funding and increasing the Police Department's Grant Operating and Grant Revenue budgets. On July 29, 2009, the State of California sent notification to the City that FY2008/09 COPS funding will be reduced by \$487,224. These funds are apportioned by the state, on an annual basis, and are not requested through a grant application process. Once notified of the funding amount, recipients are to inform their governing board (City Council) of their intended use of the funds and the resulting resolution will complete the funding process. The Sacramento Police Department has altered its original spending plan to reflect the reduced funding level of \$271,349.

Policy Considerations: City Council Resolution 2009-406 (Section 9) requires City Council approval for any increase or decrease greater than \$100,000 to grant funded projects.

Committee/Commission Action: Not applicable.

Environmental Considerations:

California Environmental Quality Act (CEQA): Not Applicable.

Sustainability Considerations: Not Applicable

Rationale for Recommendation: The recommended budgetary adjustments are required under City Council Resolution 2009-406 (Section 9) which requires City Council approval to decrease grant operating and revenue budgets in an amount greater than \$100,000.

Financial Considerations: On July 29, 2009, the State of California sent notification to the City that FY2008/09 COPS funding will be reduced by \$487,224 for a revised total appropriation of \$271,349. The reduced level of funding will result in the Police Department foregoing the update/replacement of worn equipment for front line, specialized and investigative law enforcement units. The remaining funding is to be dedicated to the maintenance and repair of aircraft and the purchase of safety equipment for front-line law enforcement. The acceptance of this funding will not obligate additional current or future resources from the General Fund.

Emerging Small Business Development (ESBD): Purchase of supplies and equipment will be made in accordance with the City's Emerging Small Business Development program requirements whenever possible.

Respectfully Submitted by: LT Jim Maccoun 4067 1/13/10
Jim Maccoun, Captain

Approved by: Rick Brazier
Rick Brazier
Chief of Police

Recommendation Approved:

Ray Kerridge
Ray Kerridge
City Manager

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RESOLUTION NO. 2010-XXX

Adopted by the Sacramento City Council

JANUARY 26, 2010

FISCAL YEAR (FY)2008/09 CITIZEN'S OPTION FOR PUBLIC SAFETY

BACKGROUND

- A. The State Citizen's Option for Public Safety (COPS) Program provides funding to local City and County law enforcement agencies for public safety purposes.
- B. The State of California originally allocated the City of Sacramento \$758,573 in FY2008/09 COPS grant funding.
- C. On June 9, 2009 City Council approved Resolution Number 2009-371 authorizing the City Manager to accept \$758,573 in COPS grant funding and increasing the Police Department's Grant Operating and Grant Revenue budgets.
- D. On July 29, 2009, the State of California sent notification to the City that FY2008/09 COPS funding will be reduced by \$487,224 to \$271,349.
- E. City Council Resolution 2009-406 (Section 9) requires City Council approval for any increase or decrease greater than \$100,000 to grant funded projects.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or designated representative, is authorized to make the necessary grant revenue and expense budget adjustments to reduce FY2008/09 COPS grant funding by \$487,224.