

# RESOLUTION NO. 2004-304

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF APR 20 2004

## A RESOLUTION AUTHORIZING AN INCREASE IN THE AUTHORIZED NUMBER OF BUILDING INSPECTION POSITIONS AND RELATED EXPENSES FOR SUPPLIES AND SERVICES

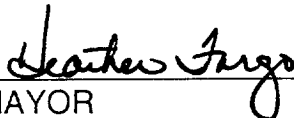
BE IT HEREBY RESOLVED BY THIS CITY COUNCIL THAT:

The Building Division of the Development Services Department is authorized to:

1. Add two (2) career Supervising Building Inspector positions and (5) career Building Inspector II/III positions to Organization 4868 effective FY 03-04. The estimated cost for the seven positions is \$533,296.
2. Augment the FY 03-04 operating budget for services and supplies operating budget by \$47,320 (101-480-4868-42XX – 44XX) for on-going expenses related to the seven (7) additional positions.
3. Augment the FY 03-04 operating budget for one-time purchases of supplies and equipment estimated at \$140,000 detailed as follows:

Vehicles (101-480-4868-4632)  
7 vehicles x \$17,000 = \$119,000

New Computers (101-480-4868-4463)  
7 computers & accessories x \$3,000 = \$21,000

  
MAYOR

ATTEST:

  
CITY CLERK

FOR CITY CLERK USE ONLY

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