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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
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TECHNICAL SERVICES
DIVISION

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October 15, 1999

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: APPROVAL OF CHANGE ORDER NO. 2 IN THE AMOUNT OF \$47,505.02 FOR THE 1998/99 MEASURE A OVERLAY PROJECT – PHASE 1 (PN:RD69) AND APPROPRIATION OF FUNDS

LOCATION AND COUNCIL DISTRICT:

Various streets in Council Districts 1, 2, 4, 5, 8.

RECOMMENDATION:

This report recommends that the City Council:

- Approve Change Order No. 2 in the amount of \$47,505.02 with Teichert Construction;
- Adopt the attached resolution approving a fund appropriation in the amount of \$200,000 to the 1998/99 Measure A Overlay Project (PN:RD69); and
- Reset City Manager change order approval.

CONTACT PERSON: Cecilyn Foote, Project Manager, 264-6843

FOR COUNCIL MEETING OF: November 2, 1999

City Council
Approval of Change Order No. 2 –
1998/99 Measure A Overlay Phase 1 (PN:RD69)
October 15, 1999

SUMMARY:

The construction contract for the 1998/99 Measure A Overlay Project – Phase 1 was awarded to Teichert Construction on May 6, 1999 in the amount of \$678,857.22. Change Order No. 2 will compensate the contractor for additional overlay and striping work.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

- This year's Annual Overlay Program has been split into two phases. Phase 2 is currently under construction. The Change Orders in this report are for Phase 1.
- Change Order No. 1 in the amount of \$110,312.22 compensated the contractor for additional overlay work and was approved by Council on July 27, 1999.
- Approval of Change Order No. 2 in the amount of \$47,505.02 will compensate the contractor for additional overlay work resulting from changed site conditions, additional work requested by Streets Maintenance, and relocation of traffic markings.

FINANCIAL CONSIDERATIONS:

- The 1998/99 Measure A Overlay Project has a remaining budget of \$17,891 as of October 11, 1999. These funds are insufficient for the Change Orders.
- Additional funding appropriations of \$200,000 will be made from the Measure A Contingency Reserve Fund (207) to the project to cover this change order as well as change orders anticipated for Phase 2.

ENVIRONMENTAL CONSIDERATIONS:

A Notice of Exemption was filed for the 1998/99 Measure A Overlay Project on June 23, 1999.

POLICY CONSIDERATIONS:

The action requested herein is consistent with Sacramento City Code, Title 58.

ESBD CONSIDERATIONS:

To encourage small and emerging business participation, plans and specifications were sent to 8 plan rooms and construction service organizations for publication. All are directly involved

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with ESBE construction firms. Staff actively recruited available ESBE firms to participate in the bid process. Project notices were sent to 30 organizations involved in ESBE recruitment. The project was also announced on the Project Information Line and on the City's Internet site at www.sacto.org/bids.

Respectfully submitted,




Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager
P/CIP/RD69/Council/Measure A Chng Order \$47,505.02

Approved:



Michael Kashiwagi
Director of Public Works



RESOLUTION NO. 99-624

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION APPROVING CHANGE ORDER NO. 2 TO THE
1998/99 MEASURE A OVERLAY PROJECT – PHASE 1 (PN:RD69)
AND APPROPRIATING FUNDS**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. Change Order No. 2 to the construction contract with Teichert Construction in the amount of \$47,505.02 is hereby ratified.
2. The 1998/99 Capital Improvement Program is amended by appropriating \$200,000 from the Measure A Contingency Fund (207-710-7012-4999) to the project (207-500-RD69-4820).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____