

RESOLUTION NO. 2003-711
ADOPTED BY THE SACRAMENTO CITY COUNCIL

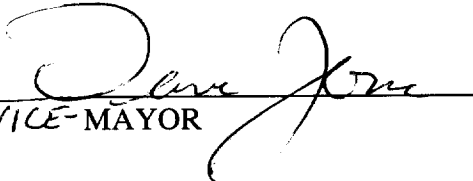
ON DATE OF OCT 9 2003

**RESOLUTION TO ESTABLISH TWO CAPITAL IMPROVEMENT PROGRAM
PROJECTS TO PROPERLY ACCOUNT FOR PROPOSITION 12 BLOCK GRANT
FUNDS CIP (PN: LZ01) AND (PN: LZ51) AND TO
APPROVE PROPOSED PROJECTS AND FUNDING ALLOCATIONS FOR USE OF
PROPOSITION 12 PER CAPITA AND ROBERTI-Z'BERG-HARRIS (RZH) BLOCK
GRANT FUNDS AND GENERAL FUNDS**

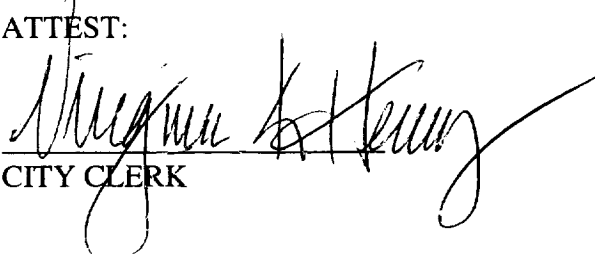
BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The Council hereby:

- 1) Establishes two capital improvement projects in Fund 512 to properly account for the grant funds as follows: CIP PN: LZ01 for Proposition 12 Per Capita Block Grant Funds in the amount of \$2,604,000, and CIP PN: LZ51 for Proposition 12 Roberti-Z'Berg-Harris Block Grant Funds in the amount of \$1,881,518.
- 2) Approves a list of proposed projects and funding allocations using Proposition 12 Per Capita and Roberti-Z'Berg-Harris Block Grant Funds and General Funds as attached in Exhibit A.


VICE-MAYOR

ATTEST:


CITY CLERK

FOR CITY CLERK USE ONLY

Resolution No.: 2003-711

Date Adopted: OCT 9 2003

PROPOSITION 12
PER CAPITA & ROBERTI-Z'BERG-HARRIS BLOCK GRANT FUNDS
LIST OF PROPOSED PROJECTS AND FUNDING ALLOCATIONS

PRIORITY AREA: UNDERFUNDED CAPITAL IMPROVEMENT PROJECTS

CIP#:	PROJECT:	Per Capita/ LZ01	RZH/ LZ51
HB16	Ueda Parkway		\$400,000
CE31	Joe Mims Jr./Hagginwood Community Center Rehabilitation Phase I	\$200,000	
LW86	Coloma Community Center Fire Suppression System		100,000
LT56	Colonial Park Clubhouse		100,000
LS52	Southside Accessible Playground Project		200,000

PRIORITY AREA: REGIONAL PROJECTS

PROJECT:	Per Capita	RZH
Granite Regional Park Phase IIA: Athletic Field Rehabilitation and other Improvements	\$400,000	
Youth Sports Complex Development Fund (<i>combine with CIP PN: KC41</i>)	154,000	414,518
Aquatic Facility Improvements	350,000	
Meadowview Regional Park Acquisition Fund	450,000	
Transportation for Citywide Recreation Programs		100,000
Youth Sports Foundation Program		200,000
Muir Park Children's Park	150,000	
Jibboom Street Park Phase II	100,000	
Parks and Recreation Volunteer Program		300,000

OTHER

PROJECT:	Per Capita	RZH
Accessible Children's Day Camp in Del Paso Regional Park		\$ 67,000
South Natomas Community Park Development Phase I (LW36)	\$800,000	

TOTAL	\$2,604,000	\$1,881,518
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**PROPOSED PROJECTS AND FUNDING ALLOCATIONS
THROUGH USE OF \$800,000 IN BUDGETED GENERAL FUNDS
FROM THE
SOUTH NATOMAS COMMUNITY PARK CIP (PN: LW36)**

PRIORITY AREA: UNDERFUNDED CAPITAL IMPROVEMENT PROJECTS

CIP#:	PROJECT:	GENERAL FUND from LW36
LV91	Granite Regional Park Planning, Design and Project Management	\$150,000
LN67	Parks and Recreation Master Plan	\$100,000

PRIORITY AREA: REGIONAL PROJECTS

PROJECT:	GENERAL FUND from LW36
Two Rivers Trail Design, Studies and Surveys	\$250,000

OTHER

PROJECT:	GENERAL FUND from LW36
Proposition 12 Administration and Project Management	\$200,000
One Time Costs to Replace and Upgrade the Park and Recreation Reservation and Registration System	\$100,000

TOTAL	\$800,000
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