



# CITY OF SACRAMENTO

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DEPARTMENT OF FIRE  
915 "I" STREET SACRAMENTO, CALIF. 95814  
CITY HALL - ROOM 3 TEL. (916) 449-5267

WILLIAM R. POWELL  
FIRE CHIEF

**APPROVED**  
BY THE CITY COUNCIL

April 15, 1981

File No. 202.3

City Council  
Sacramento, California

APR 28 1981

Members in Session:

OFFICE OF THE  
CITY CLERK

SUBJECT: REQUEST FOR ADDITIONAL FUNDS FOR THE WEED ABATEMENT ACCOUNT TO  
COMPLETE THE FIRST HALF OF CALENDAR YEAR 1980 PROGRAM.

SUMMARY:

The Weed Abatement Program covers a calendar year and is funded through a fiscal year. This makes tracking the funds very difficult. The Attachment "A" identifies those funds which were used in the Weed Abatement Program during the period from January 1, 1977 until December 31, 1980, a four year period. At the present time we are beginning the 1980 Weed Abatement Program with a fund balance of \$6,444.00. It is necessary to increase this account with additional funds of \$36,000.00 immediately to continue our 1981 program.

BACKGROUND:

The Weed Abatement Program is funded each fiscal year. These funds cover the last half of the current calendar year and the first half of the next calendar year. How much is spent during each half becomes a guessing game due to the weather conditions and when the program begins. If the program is late starting then more funds are expended in the last half of the calendar year.

The funds that are unencumbered in the account on June 30 are returned to the general fund and the new budgeted figure for the upcoming fiscal year is then entered into the account on July 1.

Attachment "A" covers the amount of money which was in the account on January 1, 1977 and that which was budgeted and expended through December 1980. This attachment also shows what was billed to the taxpayer during this period of time.

Attachment "B" shows the administrative costs, total billing, amount received, amount liened, liens received and unpaid liens.

April 15, 1981

In reviewing Attachment "A" and Attachment "B", it is possible to identify that the funds which go into the Weed Abatement Account can take up to six years before they are returned to the general fund due to money tied up in liens. This is the reason it is necessary to add funds to the Weed Abatement Account. This account could logically be called the Weed Abatement Revolving Account.

FINANCIAL:

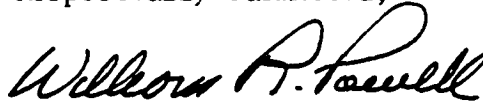
It is proposed that \$36,000 be transferred from the Manager's Contingency Fund to the Weed Abatement Account.

Combined with the \$6,444.00 will give us \$40,444.00 which will be sufficient to carry the program through June 30, 1981.

RECOMMENDATION:

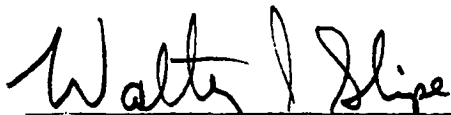
That \$36,000 be transferred from the Manager's Contingency Fund to the Weed Abatement Account to fund the first half of the 1981 calendar year program.

Respectfully submitted,



WILLIAM R. POWELL  
Chief

APPROVED:



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Walter Slipe, City Manager

All Districts  
April 28, 1981

**RESOLUTION NO. 81-300**

Adopted by The Sacramento City Council on date of

April 28, 1981

A RESOLUTION AMENDING THE WEED ABATEMENT DIVISION BUDGET FOR FISCAL YEAR 1980-81 TO FUND THE FIRST HALF OF THE 1981 CALENDAR YEAR WEED ABATEMENT PROGRAM

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Budget for Fiscal Year 1980-81 is hereby amended by transferring \$36,000 from the Administrative Contingency Fund 1-01-5070-000-4399 to the Weed Abatement Division's Budget 1-01-19400-0000-4286 for Weed Abatement Contractor Services.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**APPROVED**  
BY THE CITY COUNCIL

APR 28 1981

OFFICE OF THE  
CITY CLERK

<u>DATE</u>	<u>WEED ABATEMENT ACCOUNT</u>	<u>RETURNED TO GENERAL FUND</u>	<u>PAID TO CONTRACTOR</u>	<u>WEED ABATEMENT BILLING Less Admin. Costs</u>
1-1-77	Balance in Account	\$ 57,016.50		
6-30-77		\$ 446.50	\$ 56,570.00	
7-1-77	FY 1977-78 Budget	80,000.00		
6-30-78		14,282.00	65,718.00	\$ 72,562.00 (CY 1977)
7-1-78	FY 1978-79 Budget	80,000.00		
6-30-79		21,096.00	58,904.00	71,103.00 (CY 1978)
7-1-79	FY 1979-80 Budget	80,000.00		
5-30-80	Increase FY 1979-80	20,000.00		77,495.00 (CY 1979)
6-30-80		2,754.00	97,246.00	
7-1-80	FY 1980-81 Budget	60,000.00		
	Unencumbered Balance Rolled Over	2,754.00		
12-31-80			56,310.00 (to 12-31-80)	106,680.00 (CY 1980)
	Sub-Total	\$379,770.50	\$38,578.50	\$327,840.00
	Less Return to General Fund	- 38,578.50		6,906.00 Hand Billing*
	Less Balance in Account	- 6,444.00		
	Total	\$334,748.00	\$334,748.00	\$334,748.00

\*Hand Billing -- Errors in EDP Printout, Sale of Property prior to billing, late document submissions.

NOTE: These figures were compiled from Finance Department Ledger, EDP BSR and Billing Printout, and Weed Abatement Records.

## ATTACHMENT B

<u>YEAR</u>	<u>PAID TO CONT.</u>	<u>LOTS ABATED</u>	<u>ADMIN. FEE</u>	<u>ADMIN. FEE BILLED</u>	<u>ADMIN. COSTS</u>	<u>ADMIN. COSTS DIFF. (+ or -)</u>	<u>AMOUNT BILLED</u>	<u>AMOUNT RECEIVED</u>	<u>AMOUNT LIENED</u>	<u>AMOUNT LIENED RECEIVED</u>	<u>TOTAL AMOUNT RECEIVED</u>	<u>UNPAID LIENS</u>
1977	\$72,562	3,494	\$18.00	\$62,892	\$67,793	- 4,901	\$135,454	\$ 74,011	\$61,442	\$14,004	\$ 88,015	\$47,439
1978	71,103	2,864	22.00	63,008	68,826	- 5,818	134,111	112,992	**21,119	NA	112,992	**21,119
1979	77,495	2,786	22.00	61,292	78,553	-17,261	138,787	78,331	**60,456	NA	78,331	**60,456
1980	106,680	3,043	22.00	66,946	83,743	-16,797	*173,626	NA	NA	NA	NA	NA

\* 1980 Weed Abatement Bills were mailed 2-24-81.

\*\* 1978 & 1979 Weed Abatement Liens are being processed currently.

Total dollars outstanding -- \$302,640

NOTE: Based on historical information, this figure will be reduced by approximately \$80,000 within 60 days from receipt of the 1980 billing.