



Parks and Recreation Commission  
May 5, 2011

Agenda Item 12

DEPARTMENT OF  
PARKS AND RECREATION

**CITY OF SACRAMENTO**  
CALIFORNIA

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April 26, 2011

Parks and Recreation Commission  
Sacramento, California

**SUBJECT:** Parks and Recreation Commission's Annual Budget Workshop

**RECOMMENDATION:** Staff recommends the Parks and Recreation Commission review and discuss proposed operating and capital improvement budgets and take action if desired.

**CONTACT PERSONS:** Lori Harder, Support Services Manager, 808-5172  
J.P. Tindell, Park Planning and Development Manager, 808-1955

**FOR MEETING DATE OF:** May 5, 2011

**SUMMARY:** Per City ordinance, the Parks and Recreation Commission is to conduct an annual workshop to review the Department's annual proposed operating budget and capital improvement program. The Interim City Manager's Fiscal Year 2011/12 proposed operating and capital improvement program budgets for the City of Sacramento will be released by May 1, 2011 for the fiscal year beginning July 1, 2011. The documents will be available on the City's website. Sections pertaining to the Department of Parks and Recreation will be forwarded to the Commission prior to the May 5<sup>th</sup> meeting, including a brief description of the department, funding sources, and a listing of all department services and related budgets.

The City Council will conduct budget hearings throughout May and June. Please see the City's website for updated information on budget hearing schedules as they are subject to change.

Respectfully submitted,

Lori Harder, Support Services Manager

J.P. Tindell, Park Planning & Development Manager