



DEVELOPMENT SERVICES
DEPARTMENT

DEVELOPMENT ENGINEERING
AND FINANCE DIVISION

CITY OF SACRAMENTO
California

Special Districts
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May 11, 2005

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: NEIGHBORHOOD LIGHTING DISTRICT NO. 96-07 - INITIATE ANNUAL PROCEEDINGS

LOCATION AND COUNCIL DISTRICT:

The Neighborhood Lighting District includes the following three neighborhoods (see Attachment A for location map):

- Youngs Heights - Council District 2
- Swanston Estates - Council District 3
- Colonial Heights - Council District 5 and a portion of District 6

RECOMMENDATION:

This report recommends that City Council adopt the following resolutions:

- Directing the filing of Annual Report for FY 2005/06 for the Neighborhood Lighting District No. 96-07
- Approving the Engineers Report and Intention to Order Maintenance of Improvements for FY 2005/06 for the Neighborhood Lighting District No. 96-07 and set the public hearing date for June 21, 2005.

CONTACT PERSONS: Rita Goolkasian, Program Specialist, 808-5236
Edward Williams, Manager, 808-5440

FOR COUNCIL MEETING OF: May 31, 2005

SUMMARY:

The Neighborhood Lighting District No. 96-07 was established to recover the annual costs for energy and maintenance of streetlights and administration of this district.

The recommended City Council action will formally initiate the annual proceedings and set a public hearing for June 21, 2005. The current fee of \$22.90 will increase this year by \$0.36 per single-family home (with frontage of 100 feet or less) with a proportionate amount for additional frontage. This amount represents a 1.6% Consumer Price Index (CPI) increase from March 2004 through the latest index reading dated February 2005. The fiscal year 2006 proposed fee is \$23.26 per single family home with frontage of 100 feet or less.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

On, October 22, 1996, City Council approved formation of the Neighborhood Lighting District No. 96-07 (Resolution No. 96-577) for the Swanston Estates neighborhood. The district provides an affordable means for neighborhood lights by placing SMUD lights on wood poles. Two other neighborhoods, Youngs Heights and Colonial Heights, have since annexed to the district.

The district services include the annual energy cost and maintenance of neighborhood lights installed on wood poles, and the district administration and billing costs. A provision was included to mitigate cost increases based on the CPI, San Francisco area, all items, provided that this increase does not exceed three percent (3%) in any year. The proposed assessment reflects a 1.6% CPI increase over the current assessment of \$22.90.

FINANCIAL CONSIDERATIONS:

The total maintenance cost for the three neighborhoods is shown below. The budget will require a levy of \$23.26 per single-family home (with frontage of 100 feet or less), with a proportionate amount for larger parcels. An aggregate surplus of \$23,358 is projected for Fiscal Year 2004/05 year end.

Neighborhood	FY05/06 Budget	Surplus/ Offset (+/-)	FY05/06 Assessment
Youngs Heights	\$ 3,126	\$ 111	\$ 3,237
Swanston Estates	\$19,367	(\$2,222)	\$17,145
Colonial Heights	\$18,192	(\$ 224)	\$17,968
Total District Budget	\$40,685	(\$2,335)	\$38,350

These costs are detailed in the Engineer's Report on file with the City Clerk.

ENVIRONMENTAL CONSIDERATIONS:

Under California Environmental Quality Act (CEQA) guidelines, the annual proceedings for an assessment district do not constitute a project and are therefore exempt from review.


POLICY CONSIDERATIONS:

These annual proceedings are being conducted in accordance with the Landscaping and Lighting Act of 1972, as set forth in Section 22500 of the California Streets and Highways Code. Approving the annual district is consistent with the City's Strategic Plan in preserving and enhancing the City's neighborhood and quality of life.

ESBD CONSIDERATIONS:

Sacramento Municipal Utility District (SMUD) will provide the energy for the streetlights and the City Street Lighting section of the Department of Transportation will provide the annual maintenance for this district. There are no contracts involved in this maintenance district.

Respectfully submitted,



Edward Williams, Manager
Development Engineering and Finance

RECOMMENDATION APPROVED:



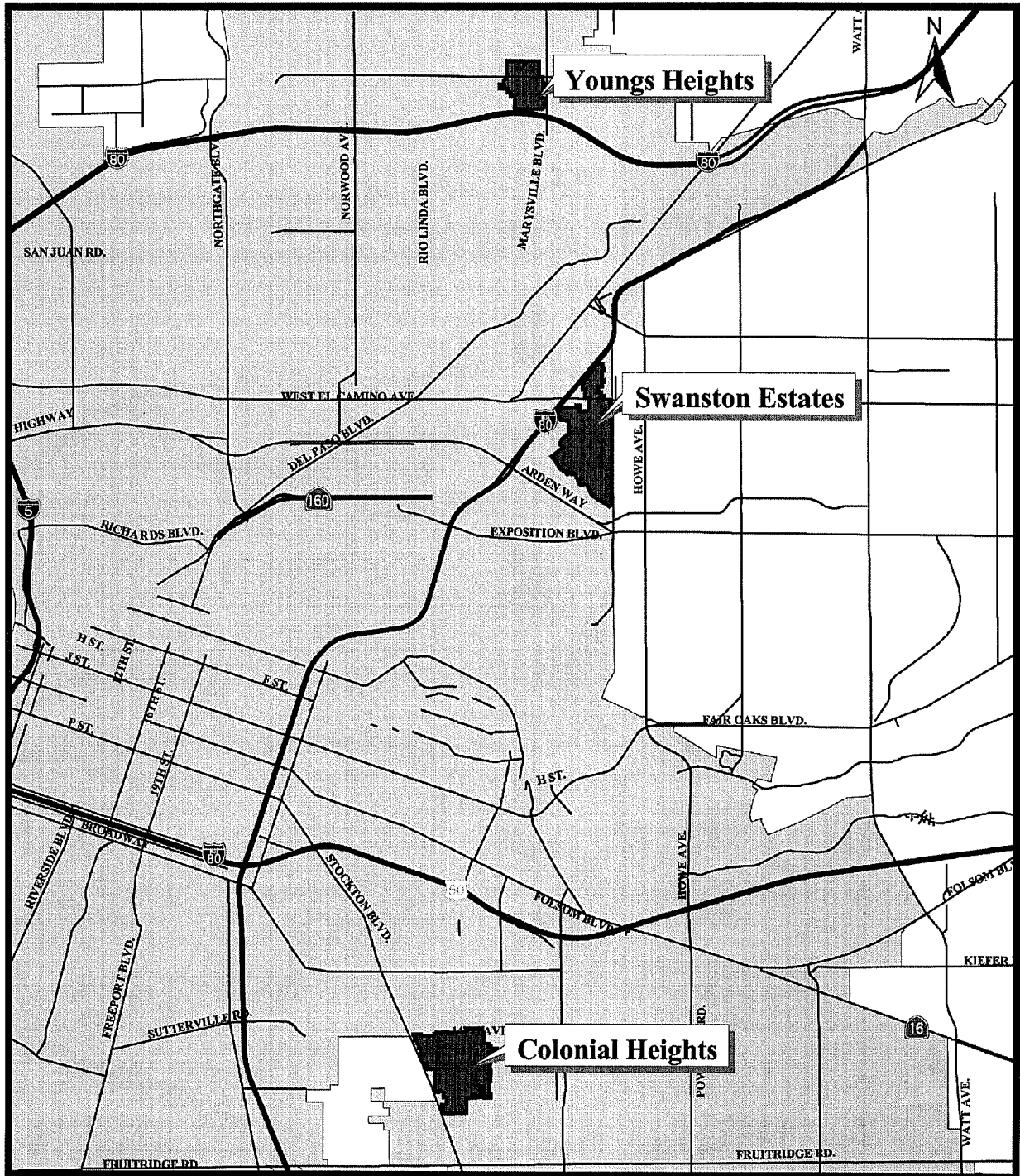
ROBERT P. THOMAS, City Manager

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ATTACHMENT A

Neighborhood Lighting District 96-07



City Boundary
 District Boundary

0 2000 4000 6000 8000 Feet



SA_VGISNad83\Special\District\Maps\Lighting\Dist.apr BM May 05

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: _____

**RESOLUTION DIRECTING THE FILING OF ANNUAL
REPORT FOR NEIGHBORHOOD LIGHTING DISTRICT
NO. 96-07 FOR FY 2005/06
(Pursuant to the Landscaping and Lighting Act of 1972)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Manager of Development Engineering and Finance, Development Services Department, the person designated by this Council as the Engineer of Work for the Neighborhood Lighting District No. 96-07, is hereby directed to file an annual report in accordance with the provisions of the Landscaping and Lighting Act of 1972.
2. This resolution is adopted pursuant to Section 22622 of the Streets and Highways Code.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: _____

RESOLUTION APPROVING THE ENGINEER'S REPORT AND INTENTION TO ORDER MAINTENANCE OF IMPROVEMENTS FOR NEIGHBORHOOD LIGHTING DISTRICT NO. 96-07 FOR FY 2005/06

(Pursuant to the Landscaping and Lighting Act of 1972)

CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES:

1. City Council hereby approves the annual Engineer's Report on file with the City Clerk's Office.
2. City Council intends to levy and collect assessments within the Neighborhood Lighting District No. 96-07 during fiscal year 2005/06. The area of land to be assessed is located in the City of Sacramento, Sacramento County.
3. The maintenance of improvements to be made in this assessment district are generally described as follows:
 - A. The improvements consist of operation and maintenance of neighborhood street lights on wood poles fed by overhead electrical lines, and the engineering, administrative and miscellaneous costs related to the district.
4. In accordance with this Council's resolution directing the filing of an annual report, the Engineer of Work has filed with the City Clerk the report required by the Landscaping and Lighting Act of 1972. All interested persons are referred to that report for a full and detailed description of the improvements, the boundaries of the assessment district, and the proposed assessments upon assessable lots and parcels of land within the assessment district.
5. At the hour of 2:00 p.m., on Tuesday, June 21, 2005 City Council will conduct a public hearing on the questions of the levy of the proposed annual assessment. The hearing will be held at the meeting place of City Council located in the Interim City Hall, 730 I Street, 1st floor, Sacramento, California.

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

6. The City Clerk is authorized and directed to give the notice of hearing required by Proposition 218, Government Code Section 54954.6.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____