

RESOLUTION NO. 2019-0273

Adopted by the Sacramento City Council

June 25, 2019

Confirming Diagram and Assessment and Levying Assessment for the Citywide Landscaping and Lighting Assessment District No. 2 for Fiscal Year (FY) 2019/20 (Pursuant to Landscaping and Lighting Act of 1972)

BACKGROUND

- A. The Citywide Landscaping and Lighting Assessment District No. 2 (District), was established by the City Council on August 1, 1989. City Council adopted Resolution No. 89-600 thereby approving Assessment District No. 2 for all developed properties within the City of Sacramento.
- B. City Council established the District under the Landscaping and Lighting Act of 1972 (Part 2 of Division 15 in the Streets and Highways Code, beginning with Section 22500) (the 1972 Act), and has previously levied assessments on property in the District to pay for landscaping and lighting maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C. Pursuant to Chapter 3 of the 1972 Act, City Council directed the Supervising Engineer of the Department of Public Works, designated by City Council as the Engineer of Work for the District, to prepare and file an Annual Report for FY2019/20.
- D. The Engineer of Work filed the Annual Report on May 28, 2019, and City Council adopted a Resolution approving the Engineer's Annual Report and Intention to Levy and Collect Assessments within the District for FY2019/20 and set a public hearing for June 25, 2019, in City Council Chambers, New City Hall, 915 I Street, First Floor, Sacramento, California. Notice of the hearing was given in the time and manner required by law.
- E. The FY2019/20 assessments are at or below the highest authorized amount for this District shown on Exhibit A.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through E are true and correct.

- Section 2. The City Council confirms the assessment diagram and the assessment roll as referenced in the Engineer’s Annual Report and levies the assessments set forth in the Engineer’s Annual Report.
- Section 3. The City Manager is authorized to make any necessary budgetary adjustments associated with the approval of the Engineer’s Annual Report for FY2019/20.
- Section 4. Exhibit A is part of this resolution.

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Exhibit A – FY2019/20 Proposed District Budget & Parcel Assessments

Adopted by the City of Sacramento City Council on June 25, 2019, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer, Warren and Mayor Steinberg

Noes: None

Abstain: None

Absent: None

Attest: **Mindy Cuppy** Digitally signed by Mindy Cuppy
Date: 2019.06.28 14:39:43
-07'00'

Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.

EXHIBIT A
CITYWIDE LANDSCAPING & LIGHTING DISTRICT FY2019/20
PROPOSED DISTRICT BUDGET AND PARCEL ASSESSMENTS

PROPOSED DISTRICT BUDGET

Estimated Beginning Available Fund Balance	5,198,164
Total Assessed to Property Owners	<u>17,528,227</u>
Total Resources	<u>22,726,391</u>
Street Related Operations and Maintenance	13,375,000
Park Maintenance and Graffiti Abatement	4,300,000
Administration and Billing	<u>347,519</u>
Total Expenditures	<u>18,022,519</u>
Estimated Ending Available Fund Balance	<u>4,703,872</u>
Year-Over-Year Change in Available Fund Balance	<u>(494,292)</u>

PROPOSED ANNUAL PARCEL ASSESSMENTS FY2019/20

Assessment Components	Single Family Residence	Multi-Family Residence	Business Property (Parcel Square Ft.)			Church
			0-25,000	25,001-100,000	100,001 or more	
<u>Street Related O&M:</u>						
Safety & Neighborhood Lighting Maintenance & Replacement Program, Median Maintenance & Construction, Tree Maintenance			128.48	642.37	1,336.12	36.71
With Lights:	66.28	46.40				
Without Lights:	31.90	22.33				
<u>Park Facilities & Related O&M:</u>						
Park Maintenance, Youth Employment Program, Graffiti Abatement	20.55	13.99	35.15	175.75	365.56	10.04
Proposed Assessment (rounded):			\$163.62	\$818.12	\$1,701.68	\$46.74
With Lights:	\$86.84	\$60.38				
Without Lights:	\$52.46	\$36.32				
<i>Current Year Assessment (FY18/19):</i>			160.50	802.52	1,669.22	45.86
<i>With Lights:</i>	84.30	58.62				
<i>Without Lights:</i>	50.92	35.26				
<i>Change in assessment with 3.00% CPI adjustment:</i>			3.12	15.60	32.46	0.88
<i>With Lights:</i>	2.54	1.76				
<i>Without Lights:</i>	1.54	1.06				