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NEIGHBORHOOD SERVICES  
DEPARTMENT

CITY OF SACRAMENTO  
CALIFORNIA

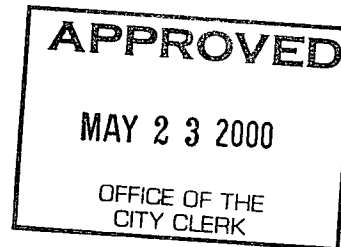
1023 J STREET  
SUITE 200  
SACRAMENTO, CA  
95814-2977

PH 916-264-8529  
FAX 916-264-8266

May 4, 2000

City Council  
Sacramento, California

Honorable Members in Session:



**SUBJECT:** AUTHORIZATION FOR CITY MANAGER TO EXECUTE THE  
TRANSPORTATION DEVELOPMENT ACT (TDA) CLAIM PACKET  
FOR VARIOUS BICYCLE AND PEDESTRIAN FACILITIES FOR  
FISCAL YEAR 1999-2000.

**LOCATION AND COUNCIL DISTRICT:** Citywide

**RECOMMENDATION:**

This report recommends Council approve, by resolution:

1. Authorization for the City Manager to execute the Transportation Development Act claim for fiscal year 1999-2000, and
2. Application to the Sacramento Area Council of Governments (SACOG) for Transportation Development Act (TDA) funds for various bicycle and pedestrian facilities for fiscal year 1999-2000.

**CONTACT PERSON:** Patrick Sanger, Parks Administration, LAS 264-8234

**FOR COUNCIL MEETING OF:** May 23, 2000

**SUMMARY:**

In the 1999-2000 Budget Resolution (99-350) City Council authorized funds for maintenance and repair of existing bikeways and development of new bikeways throughout the City of Sacramento.

The City is ready to process our TDA claim for \$248,053 relating to the costs of the above stated improvements. This report completes the process and allows staff to submit the necessary paperwork to SACOG.

**COMMITTEE/COMMISSION ACTION:**

None.

**BACKGROUND INFORMATION:**

The Transportation Development Act of 1974 allows two percent (2%) of Local Transportation Funds (LTF) apportionment to be made available exclusively for pedestrian and bicycle facilities. SACOG is the transportation planning agency for this area, and, as such, is responsible for allocation of LTF funds to jurisdictions of Sacramento County.

In order to receive our allocation, SACOG requires a claim package be submitted which details new projects, provides the status of existing TDA projects, and highlights program changes.

**FINANCIAL CONSIDERATIONS:**

The City of Sacramento claimed TDA funds in the amount of \$248,053, that reflects funding approved for bicycle and pedestrian facilities in the 1999-2000 CIP.

**ENVIRONMENTAL CONSIDERATIONS**

None.

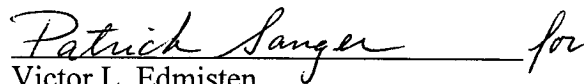
**POLICY CONSIDERATIONS**

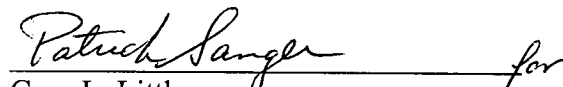
The allocation of TDA funds included in this claim package is consistent with the 1999-2000 CIP. TDA funds are used for off-street bikeways and related bikeway development, since other funding sources are more readily available for on-street bike lanes. The Bikeway Program, including TDA allocations for FY 1999-2000, is in compliance with the 2010 Sacramento City/County Bikeway Master Plan, and the Transportation Master Plan.

**ESBD EFFORTS:**

None.

Respectfully submitted,

  
\_\_\_\_\_  
Victor L. Edmisten  
Parks and Recreation Manager

  
\_\_\_\_\_  
Gary L. Little  
Area 4 Director, NPDS

**RECOMMENDATION APPROVED:**

  
\_\_\_\_\_  
ROBERT P. THOMAS  
City Manager

RESOLUTION NO. 2000-264

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_



RESOLUTION APPROVING APPLICATION FOR TRANSPORTATION DEVELOPMENT ACT CLAIM

THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

- 1. That the City Manager is authorized and directed to execute the Transportation Development Act claim for fiscal year 1999-2000 and submit the claim to Sacramento Area Council of Governments for approval, and
2. Pursuant to the provisions of Chapter 1400, California Statutes of 1971 (SB-325), as amended, and applicable rules and regulations adopted thereunder, the Council hereby approves the claims for Fiscal Year 1999-2000 of \$248,053, used for bicycle and pedestrian facilities as follows,

Table with 4 columns: PN, Project Name, Project Fund, Amount. Rows include HB41 (Bikeway Planning, 20,053), HB31 (Bikeway Maintenance, 128,000), and HC11 (Freeport Shore Pedestrian / Bike Bridge, 100,000).

MAYOR

ATTEST:

CITY CLERK

FOR CITY COUNCIL USE ONLY

RESOLUTION NO.:

DATE ADOPTED:

APPENDIX E.

**TRANSPORTATION  
DEVELOPMENT ACT  
CLAIM PACKET**

Sacramento Area Council of Governments  
3000 "S" Street, Suite 300  
Sacramento, CA 95816

## TRANSPORTATION DEVELOPMENT ACT CLAIM CHECKLIST

Please check the items that are either included with the submitted TDA claim package or are on file at SACOG, and return this checklist with the TDA claim.

<u>Item</u>	<u>Claimant</u>	<u>Submitted</u>	<u>On File</u>
• TDA-1 Annual Transportation Development Act Claim	All claimants	<u>  X  </u>	N/A
• TDA-2 Project and Expenditure Plan (for the fiscal year of the claim)	All claimants	<u>  X  </u>	N/A
• TDA-3 Status of Previously Approved Projects, (Operating and Capital)	All claimants	<u>  X  </u>	N/A
• TDA-4 Statement of Conformance	All claimants	<u>  X  </u>	N/A
• Resolution by governing body that authorizes filing of claim	All claimants	<u>  X  </u>	N/A
• CHP Safety Compliance Report (completed within past 13 months)	Claimants for transit service	<u>          </u>	<u>          </u>
• Statement of projected or est. revenues and expenditures for prior fiscal year	Claimants for transit service	<u>          </u>	<u>          </u>
• An adopted or proposed budget for the fiscal year of the claim	Claimants for transit service	<u>          </u>	<u>          </u>
• Signed copy of transit service contract	Claimants that contract for transit services	<u>          </u>	<u>          </u>
• Areawide transfer agreement, resolution	Claimants that allow inter-sys. transfers	<u>          </u>	<u>          </u>
• Information establishing eligibility under efficiency criteria	Claimants for revenue-based STA funds	<u>          </u>	<u>          </u>
• Certification that claim is consistent with Capital Improvement Program	Claimants for bike/ped. fac.	<u>          </u>	<u>          </u>

Revised 1/92

TDA-1  
TRANSPORTATION DEVELOPMENT ACT CLAIM

TO: Sacramento Area Council of Governments  
3000 "S" Street, Suite 300  
Sacramento, CA 95816

FROM: Claimant: City of Sacramento  
Address: 1023 J Street, ste 200  
City: Sacramento Zip Code: 95814  
Contact Person: Patrick Sanger Phone: 264-8234

The above claimant hereby requests, in accordance with authority granted under the Transportation Development Act and applicable rules and regulations adopted by the Sacramento Area Council of Governments (SACOG), that its request for funding be approved as follows:

LTF: 248,053 (FY 1999/2000)  
\_\_\_\_ (FY / )  
\_\_\_\_ (FY / )  
\_\_\_\_ (FY / )  
  
STA: \_\_\_\_\_ (FY / )  
\_\_\_\_\_ (FY / )  
\_\_\_\_\_ (FY / )  
\_\_\_\_\_ (FY / )

Submitted by: Robert P. Thomas  
Title: City Manager  
Date: 5-23-00

SACOG Board of Directors  
Date of Approval: \_\_\_\_\_  
Resolution No.: \_\_\_\_\_  
Administrative Amendment No.: \_\_\_\_\_

\_\_\_\_\_  
SACOG Deputy Executive Director

Revised 2/92

TDA-2

ANNUAL PROJECT AND EXPENDITURE PLAN

Claimant:		Period:							
Project Title and TDA Article Number	SOURCES OF FUNDING								
	TDA LTF	TDA STA	Transit Fares	Measure A	Road Fund	Dev. Fees/ Const. Tax	Federal/ State	Other	TOTAL
HB41 Bike Trail Planning	\$20,053								\$20,053
HB31 Bike Trail Maintenance	\$128,000								\$128,000
HC11 Ped / Bike Bridge Freeport Shore	\$100,000								\$100,000
SACOG Planning									
<b>TOTAL REQUEST</b>	<b>\$248,053</b>								<b>\$248,053</b>

TRANSPORTATION DEVELOPMENT ACT GUIDELINES  
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1999 - 2000 TDA 3 Status Of Previously Approved Projects

FY	PN	PROJECT NAME	APPROVED	REALLOCATED	EXPENDED	BALANCE	STATUS	NOTE
93/94	HA77	Sacramento River - Phase I	\$ 58,247.00		\$ (39,868.00)	\$ 18,379.00	Active	
93/94	HA78	Sacramento River - Phase II	\$ 58,329.00		\$ (58,329.00)	\$ -	Active	
92/93	HA61	Natomas Main Drain	\$ 27,178.00		\$ (74.00)	\$ 27,104.00	Active	
92/93	HB16	Ueda Parkway (Natomas East)	\$ 316,615.00		\$ (79,924.00)	\$ 236,691.00	Active	
94/95	HB31	Bike Trail Maintenance	\$ 327,000.00		\$ (242,000.00)	\$ 85,000.00	Active	
94/95	HB36	Sacramento Interpretive	\$ 32,000.00		\$ (3,351.00)	\$ 28,649.00	Active	
94/95	HB41	Bike Trail Planning	\$ 60,000.00		\$ (24,276.00)	\$ 35,724.00	Active	
98/99	LR51	Garden Highway Rest Area	\$ -	\$ (14,085.00)	\$ -	\$ (14,085.00)	Active	
98/99	HC01	South City Streams	\$ 58,684.00		\$ (750.00)	\$ 57,934.00	Active	
<b>TOTAL</b>			<b>\$ 938,053.00</b>	<b>\$ (14,085.00)</b>	<b>\$ (448,572.00)</b>	<b>\$ 475,396.00</b>		

TDA-4.  
STATEMENT OF CONFORMANCE

Form TDA-4 must be completed and signed by the Administrative Officer of the submitting claimant.

The City of Sacramento hereby certifies that the  
Transportation Development Act claim for fiscal year(s) 1999 / 2000  
in the amount of \$ 248,053 (LTF) and \$ 0 (STA) for a total of  
\$ 248,053 conforms with the requirements of the Transportation Development Act and  
applicable rules and regulations. (See Attachment A for listing of conformance requirements).

CERTIFIED:

By: [Signature]

<sup>Deputy</sup>  
Title: City Manager

Date: May 23 2000

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