



APPROVED
BY THE CITY COUNCIL

JUN 10 1997

OFFICE OF THE
CITY CLERK

097-059

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CITY OF SACRAMENTO
CALIFORNIA

DEPARTMENT OF
PUBLIC WORKS

ARCHITECTURE &
ENGINEERING DIVISION
ENGINEERING DESIGN

May 28, 1997

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: APPROVAL OF PLANS AND SPECIFICATIONS, ACCEPTANCE OF BID,
CONTRACT AWARD, AND FUND TRANSFER OF \$230,519 FOR BROADWAY
RECONSTRUCTION (26TH STREET TO ALHAMBRA BOULEVARD)(PN:TM56)

LOCATION AND COUNCIL DISTRICT:

Broadway between 26th Street and Alhambra Boulevard. Council Districts 4 & 5.

RECOMMENDATION:

This report recommends that the City Council:

- Approve the plans and specifications;
- Adopt the resolution approving a fund appropriation in the amount of \$230,519 to the Broadway Reconstruction (26th Street to Alhambra Boulevard) (PN:TM56);
- Accept the bid of Granite Construction in the amount of \$1,230,969.70; and
- Authorize the City Manager to execute a contract for the Broadway Reconstruction (26th Street to Alhambra Boulevard) (PN:TM56).

CONTACT PERSON: Kelly Rohlfs, Project Manager, 264-7906

FOR COUNCIL MEETING OF: June 10, 1997

SUMMARY:

This project will reconstruct Broadway between 26th Street and Alhambra Boulevard. Improvements include reconstruction of existing asphalt concrete, curb, gutter, and installation of a combined storm drainage and sewer system. Sidewalk will not be reconstructed except

City Council

Broadway Reconstruction (26th Street to Alhambra Boulevard) (PN:TM56)

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where handicap ramps are required. The purpose of the project is to rehabilitate deteriorated streets, improve drainage and improve the overall aesthetics in the area. Street lights will also be added to promote public safety.

Additional funds are required to construct improvements for the City's Utilities Department.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

- o This project was authorized in the 1995/1996 Capital Improvement Program.
- o This project was advertised and bids were received on April 30, 1997 and are summarized below:

Contractor	Bid Amount	MBE Participation Goal 10.57%	WBE Participation Goal 9.5%	Good Faith Effort
Granite Construction	\$1,230,969.70	0.58%	14.05%	Yes
Teichert Construction	\$1,362,097.00	1.52%	0.76%	Yes

- The construction estimate is \$1,059,000.
- Granite Construction did not meet the MBE goal of 10.57% but did meet the good faith effort.
- Approval of the plans and specifications and award to Granite Construction is recommended.

FINANCIAL CONSIDERATIONS:

- The current project budget for Broadway Reconstruction (26th St. to Alhambra Blvd.) is \$1,255,000.
- The unobligated Major Street fund 209 balance as of 5/2/97 is \$340,000, and the unobligated Gas Tax Bond fund 709 is \$817,059.
- Additional funding appropriations in the amount of \$230,519 from Utilities Department will be made to the project.

ENVIRONMENTAL CONSIDERATIONS:

The Planning Services Division, Environmental Section, has reviewed the project and has determined that this project is exempt from the CEQA under Section 15301 (c) of the CEQA Guidelines on March 13, 1997. A notice of categorical exemption will be filed for this project

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after approval of plans and specifications.

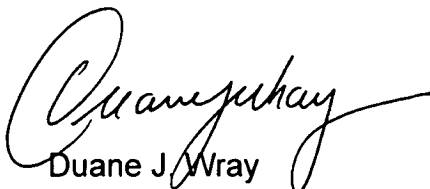
POLICY CONSIDERATIONS:

The action requested herein is consistent with Sacramento City Code, Title 58.

MBE/WBE EFFORTS:

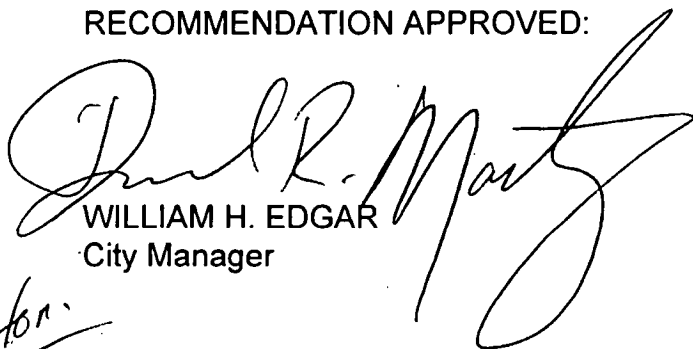
To encourage minority participation, plans and specifications were sent to 9 plan rooms and construction services organization for publication. Four are directly involved with MBE/WBE construction firms. Staff actively recruited available MBE/WBE firms to participate in the bid process. The project was also announced on the Project Information Line and on the City's Internet site at www.sacto.org/bids. Project notices were sent to 30 organizations involved in MBE/WBE recruitment.

Respectfully submitted,



Duane J. Wray
Architecture and Engineering Manager

RECOMMENDATION APPROVED:


for

WILLIAM H. EDGAR
City Manager

Approved:



Michael Kashiwagi
Director of Public Works

BROADWAY RECONSTRUCTION-26TH ST TO ALHAMBRA

PROJECT#:	TM56
FY Initiated:	97/98

Location
 Broadway - 26th Street To Alhambra Boulevard

Council District:
 Citywide 1 2 3 4 5 6 7 8

Neighborhood Area:
 Citywide NA1 NA2 NA3 NA4

Planning Area:
 N / A Citywide PA1 PA2 PA3 PA4 PA5 PA6 PA7 PA8 PA9 PA10 PA11

Project Description
 Reconstruct existing street including curb, gutter and portions of existing sidewalk. The project will also modify traffic signals and street lighting along the project area.

Project Objectives
 Repair deteriorated street.
 Improve public safety.

Existing Situation
 Deteriorated roadway currently exists and requires reconstruction.

Operating Budget Impact
 Not significant.

Amended	Fund Source	Budget through 6/96	Estimated Balance 6/96	Five Year Funding				
				1996-97	1997-98	1998-99	1999-00	2000-01
	Gas Tax Bond	915,000	891,000	0	0	0	0	0
5/22/97	Sewer			46,344				
5/22/97	Drainage			139,030				
5/22/97	Water			45,145				
3/4/97	Major Street	0	0	340,000	0	0	0	0
	TOTAL	915,000	891,000	570,519	0	0	0	0



RESOLUTION NO. 97-310

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

APPROVED
BY THE CITY COUNCIL
JUN 10 1997
OFFICE OF THE
CITY CLERK

**RESOLUTION APPROVING THE APPROPRIATION OF FUNDS
IN THE AMOUNT OF \$230,519 TO THE BROADWAY RECONSTRUCTION PROJECT
(26th STREET TO ALHAMBRA BOULEVARD) (PN:TM56)**

THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES:

The 1996/1997 Capital Improvements Program is hereby amended by appropriating and transferring the following funds:

From the Combined Sewer System Reserve Fund (414/425-500-XD42-4414)	(\$185,374)
To Broadway Reconstruction (26th Street to Alhambra Blvd.) (TM56)	\$185,374
From the Water Service Replacement Fund (413-500-ZF16-4820)	(\$7,328)
To Broadway Reconstruction (26th Street to Alhambra Blvd.) (TM56)	\$7,328
From the Base CIP Reserve - Water Fund (413-500-ZE46-4414)	(\$37,817)
To Broadway Reconstruction (26th Street to Alhambra Blvd.) (TM56)	\$37,817

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

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