



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
April 4, 2006

Honorable Mayor and
Members of the City Council

Subject: Change Order: Police and Fire Suppression Boats

Location/Council District: Citywide

Recommendation:

Adopt a Resolution to: 1) approve two change orders in the total amount of \$9,930.24, and 2) authorize a revised purchase order in the amount of \$341,416.65 to Aluminum Marine Construction, Inc. for the construction of two Police and Fire suppression boats.

Contact: Mike McCarthy, Police Captain, 433-0417;
Rod Chong, Fire Deputy Chief, 216-0302;
Steve Cook, Administrative Officer, 433-0475

Presenters: Not applicable

Department: Police

Division: Fleet Management

Organization No: 2159

Summary:

The City Council approved the funding of two Police and Fire suppression boats on April 26, 2005. This report requests the authorization to accept two change orders in an amount not to exceed \$9,930.24, for a total purchase price of \$341,416.65. The change orders are requested to allow for the installation of improved instrumentation technology and to change the location of an access door from one side of the vessel to the other to meet operational requirements.

Committee/Commission Action: None.

Background Information:

The City Council approved Resolution No. 2005-270 on April 26, 2005. This resolution accepted the results of Bid Number 1949, and issued a purchase order to Aluminum Marine Construction, Inc., in the amount of \$331,486.41, for the construction and delivery of two Police and Fire suppression boats. Aluminum Marine Construction, Inc. was the only bidder to meet the City's entire bid specifications.

The acquisition of two Police and Fire suppression vessels will allow the Sacramento Police and Fire Departments to cooperatively offer superior public safety services to citizens utilizing the City's waterways and developing waterfront. The existing patrol boats do not offer any fire fighting capabilities and have reached the end of their usable service life. The current boats require more than \$20,000 in repairs/retrofits before they can function as emergency service vessels. The Police and Fire Departments have been working diligently to complete this purchase in order to have the new vessels available for service by May 1, 2006.

It has become necessary to request an increase, in the amount of \$9,930.24, to the original purchase order for the construction and delivery of the two Police and Fire suppression boats. This amount represents a 2.99% increase to the existing purchase order, and brings the total amount of the purchase to \$341,416.65.

The requested increase will allow for two change orders to be implemented during the construction of the vessels. The first change order will be for the addition of improved instrumentation technology that has become available since the time of the original purchase. This technology enhances and improves various systems and operations, but also requires minor design changes in the construction phase to accommodate the installation of the equipment. The second change order is for the movement of an access door from one side of the vessel to the other in order to accommodate operational requirements of both the Police and Fire Departments. Neither of the necessary changes can be accomplished after the initial construction of the vessels without incurring a substantially higher cost than the \$9,930.24 requested at this time.

Financial Considerations:

Funding for this requirement can be accomplished by re-allocation of the current budget within the Police Department's Fleet Management Section (101-210-2159-4632).

Environmental Considerations: None

Policy Considerations:

This recommendation is consistent with the requirements for competitive bidding as detailed in Chapter 3.56 of the Sacramento City Code.

Emerging Small Business Development (ESBD):

Aluminum Marine Construction, Inc. is not a certified small business.

Respectfully Submitted by: Mike McCarthy
Mike McCarthy
Captain

Approved by: Albert Najera
Albert Najera
Chief of Police

Recommendation Approved:

Cassandra H.B. Jennings
for RAY KERRIDGE
City Manager

Ref: COP 3-15

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RESOLUTION NO.

Adopted by the Sacramento City Council

April 4, 2006

CHANGE ORDER: POLICE AND FIRE SUPPRESSION BOATS

BACKGROUND

- A. The Sacramento City Council approved Resolution No. 2005-270 on April 26, 2005 for the adoption of specifications and award of Bid Number 1949 for the purchase of two Police and Fire suppression boats in the amount of \$331,486.41.
- B. Two change orders in the amount of \$9,930.24 are required to implement construction changes to the original specifications which will allow for and provide technological and operational improvements necessary for providing superior public safety services to the citizens of Sacramento utilizing the City's waterways and developing waterfront.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or a designated representative, is hereby authorized to accept two change orders in the amount of \$9,930.24 and issue a revised purchase order in the amount of \$341,416.65 to Aluminum Marine Construction, Inc. Expenditures will be funded by the Police Department's Fleet Management Section (101-210-2159-4632).

