



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
August 10, 2010

**Honorable Mayor and
Members of the City Council**

**Title: Agreement: Sacramento Intermodal Transportation Facility, Track
Relocation Project (T15029000)**

Location/Council District: Downtown near Sacramento Valley Station, between I
Street Bridge and 7th Street. (District 1)

Recommendation: Adopt a **Resolution** accepting \$561,600 of Federal Highways
Administration (FHWA) Projects of National and Regional Significance (PNRS) funds
and approving agreements.

Contact: Hinda Chandler, Senior Architect, (916) 808-8422

Presenters: None

Department: Transportation

Division: Office of Director

Organization No: 15001041

Description/Analysis

Issue: City Council approval is necessary to enter into funding agreements and
accept and budget funds for the project.

Policy Considerations: The action requested herein is consistent with Sacramento
City Code, Title 3 and with the City of Sacramento Strategic Plan goals of achieving
sustainability and neighborhood livability.

Environmental Considerations:

California Environmental Quality Act (CEQA): The proposed actions to
accept funding and enter into agreements are not subject to environmental
review.

Sustainability Considerations: The Sacramento Intermodal Transportation
Facility (SITF) project will provide facilities to accommodate freight and

passenger rail trains, light rail transit, intercity and local buses, taxis, bicycles and pedestrians and future streetcars and California High Speed Rail trains. The project is consistent with the City's sustainability goals to provide better accessibility to public transportation.


Other: None.

Commission/Committee Action: None.

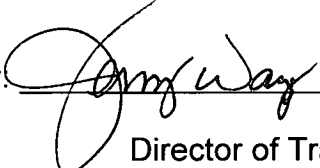
Rationale for Recommendation: The proposed actions will allow the City to leverage other funds and accept federal project funds.

Financial Considerations: The Sacramento Intermodal Transportation Facility project has previously received multiple grants including over \$31 million in federal funds and \$25 million in state transportation funds. The \$561,600 to be received is the final year's allocation from the 2005 earmark under the FHWA PNRS program, which are eligible for design. FHWA and Caltrans are in the process of transferring these funds to the City. To expedite using the funds when they are available, approval is sought at this time to accept them and to authorize the City Manager to enter into required agreements. This action will add \$561,600 in federal funds (Fund 3703) to the SITF (T15029000). It is anticipated that these funds will be used for Track Relocation and Intermodal Phase 2 design. A list of funding sources for the project is provided in Attachment 1.

Disadvantaged Business Enterprise (DBE): The proposed actions to accept funding and enter into funding agreements do not involve DBE issues. However, the project is subject to DBE participation requirements when relevant actions are brought to Council for approval.

Respectfully Submitted by: 

Francesca L. Halbakken
Operations Manager

Approved by: 

Jerry Way
Director of Transportation

Recommendation Approved:

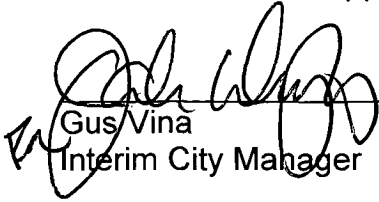

Gus Vina
Interim City Manager

Table of Contents:

	Report	pg. 1
Attachments		
1	Background	pg. 4
2	Resolution	pg. 6
	Exhibit A- Location Map	pg. 7

ATTACHMENT 1

Background Information:

The Track Relocation Project relocates and reconfigures the current Union Pacific Railroad (UPRR) mainline and passenger tracks and the passenger platforms to the north between the I Street Bridge and 7th Street. This will improve the mainline heavy rail capacity and reliability for both freight service and passenger rail service. In addition, safety will improve due to separating the freight tracks from the passenger platforms and limiting access to the platforms by means of the new passenger and service tunnels. Relocating the existing UPRR tracks will also allow extension of 5th and 6th Streets and provision of the West Pedestrian Tunnel. This will improve access and circulation within downtown Sacramento and facilitate development of the Railyards project.

Project Funding

As a result of extensive efforts on the part of the City and its partners, the project was awarded approximately \$56.83 million in public transportation funds, including more than \$31.56 million in federal funds and \$25.27 million in state funds. Other public funding in the project totals approximately \$17.12 million. Total project funding (design and construction) is approximately \$78.22 million.

It is anticipated that the \$561,600 will be used to fund recent design work which has been required to downscope the Track Relocation plans. To be able to use the monies when they become available shortly, approval is sought in advance to accept these funds and authorize the City Manager to enter into agreements that will be provided by the funding agencies. After Track Relocation design work is complete, any remaining funds can be used for Intermodal Phase 2 design.

Intermodal Phase 1 – Track Relocation Funding		
Track Relocation Funds		
		<u>Funding Amounts</u>
<u>Federal Funding Programs</u>		
FRA Rail Relocation	2,092,000	
FHWA ARRA Economic Stimulus	20,600,000	
FRA ARRA High Speed Intercity Passenger Rail	6,200,000	
Amtrak	<u>2,670,000</u>	
	Subtotal	\$31,562,000
<u>State Funding</u>		
Prop 1B Trade Corridor Improvement Fund	<u>25,266,000</u>	
	Subtotal	<u>\$25,266,000</u>
Total Federal & State Funding		\$56,828,000
<u>Local Funding</u>		
Match for Prop 1B Trade Corridor Improvement Fund from Developer	<u>4,266,000</u>	
	Subtotal	<u>\$4,266,000</u>
Total Track Relocation Funds		\$61,094,000
Other Funds		
<u>Funding Resources Directed by City</u>		
FHWA PNRs (Previous)	2,156,000	
FHWA PNRs (Current)	561,600	
FHWA Congestion Mitigation Air Quality	4,484,000	
City funds (Measure A, CRCIP)	3,426,000	
State Prop 1B Local Streets & Roads	3,500,000	
Water Fund, Dept. of Utilities	<u>3,000,000</u>	
	Subtotal	\$17,127,600
Grand Total		\$78,221,600

ATTACHMENT 2

RESOLUTION NO.

Adopted by the Sacramento City Council

**AGREEMENTS FOR PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE
(PNRS) FUNDS**

BACKGROUND

A. The project will relocate the existing UPRR mainline tracks, build new passenger platforms and access tunnels, relocate existing utilities, and install new utilities.

B. The project was allocated \$561,600 as the final allocation of the total \$2.7 million earmark under FHWA's PNRS program.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

Section 1. The City Manager is authorized to execute funding agreements when provided by FHWA and/or Caltrans and take other actions related to accepting the PNRS funds for the Intermodal Project (T15092000).

Section 2. The project revenue and expenditure budgets are increased by \$561,600 (Fund 3703) to reflect the federal PNRS funds.

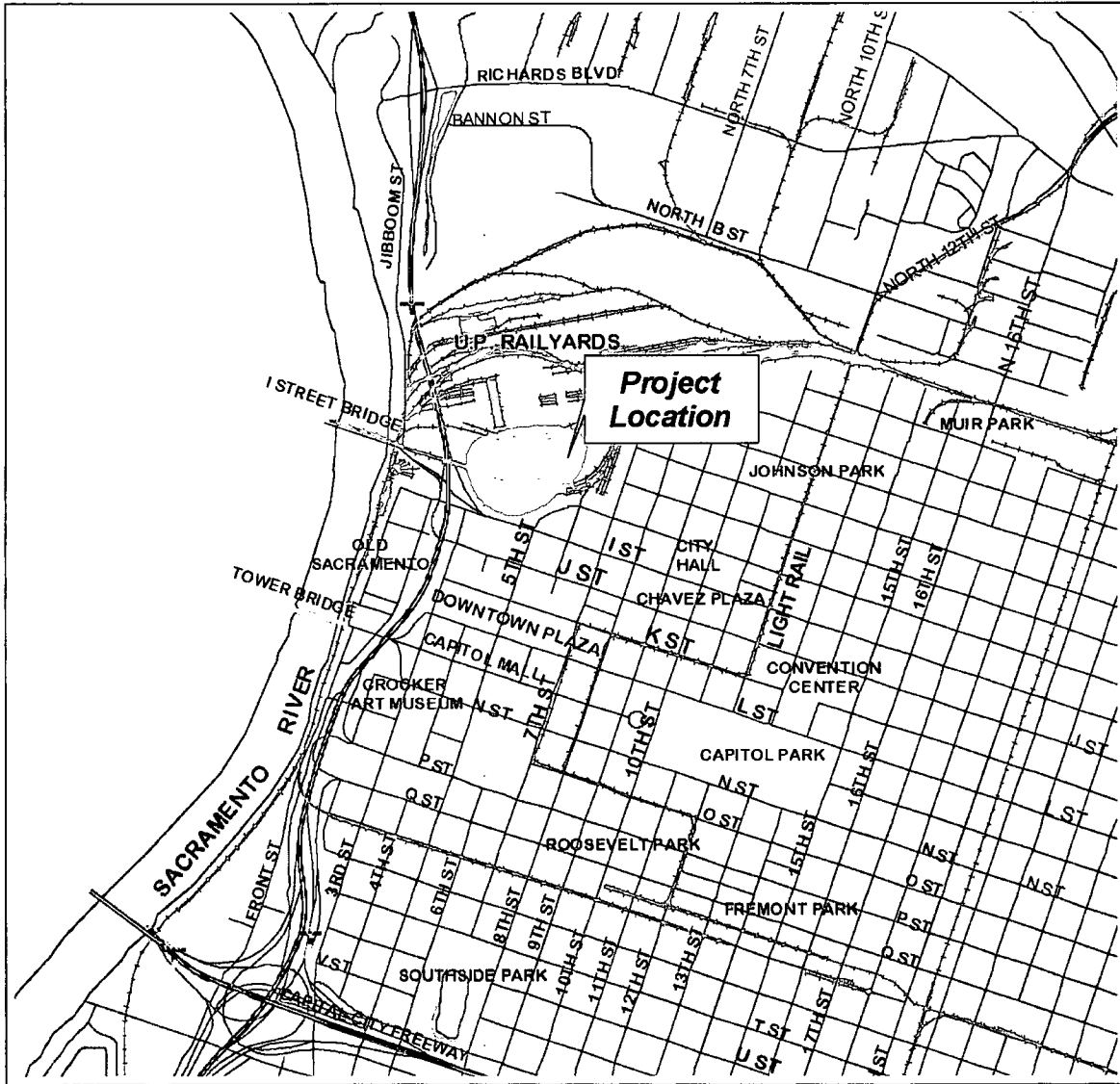
Section 3. Exhibit A is incorporated into and made part of this resolution.

Table of Contents:

Exhibit A – Location Map

EXHIBIT A

Location Map for
**SACRAMENTO INTERMODAL
TRANSPORTATION FACILITY (SITF)
(PN:CF41)**



Map Contact: S. Tobin
Date: October, 2003

1000 0 1000 2000 Feet

