

RESOLUTION NO. 2005-697

Adopted by the Sacramento City Council

September 27, 2005

AUTHORIZING THE CITY MANAGER TO TRANSFER RECOVERED FY-05 CITYWIDE BILLING COSTS FOR VOICE-OVER-IP (VOIP) AND VOICEMAIL (VM) TO CAPITAL IMPROVEMENT PROJECT (CIP) BUDGETS AB66 AND AB76 TO SUPPORT ONGOING MAINTENANCE AND REPLACEMENT COSTS

BACKGROUND

- A. CIP AB66 (VoIP Equipment Replacement) and CIP AB76 (VM Equipment Replacement) were both initiated in 2004. These CIP accounts were established to maintain and upgrade/replace VoIP and VM equipment and all related components when needed.
- B. The objective of both the CIP accounts is to ensure the integrity and availability of the Citywide VoIP and VM systems by conforming to equipment and infrastructure life-cycle standards, current technologies, and vendor support requirements.
- C. Citywide departments were charged for FY-05 VoIP and VM services that included overhead costs for services, support, maintenance, and replacement at a per line/device usage. These costs were recovered (debited) into Information Technology (IT) Department's pass-through organization (101-130-1333). The net recovered costs are as follows:
- | | |
|--------|------------------|
| VoIP: | \$313,436 |
| VM: | <u>\$ 70,754</u> |
| Total: | \$384,190 |
- D. Budget provisions were not made in FY-05 to support the transfer of recaptured costs from IT's operating organization to support CIP funding for AB66 and AB76. This resolution would authorize this transfer.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager is authorized to transfer recovered FY-05 Citywide billing costs for VoIP and VM to the following CIP budgets:

CIP AB66 (VoIP):	\$313,436
CIP AB76 (VM):	<u>\$ 70,754</u>
	\$384,190


Adopted by the City of Sacramento City Council on September 27, 2005 by the following vote:

Ayes: Councilmembers Cohn, Hammond, McCarty, Sheedy, Tretheway, Waters and Mayor Fargo.

Noes: None

Abstain: None

Absent: Councilmember Fong and Pannell



Mayor Heather Fargo

Attest:



Shirley Concolino, City Clerk