

Overheads

for

June 1, 1999

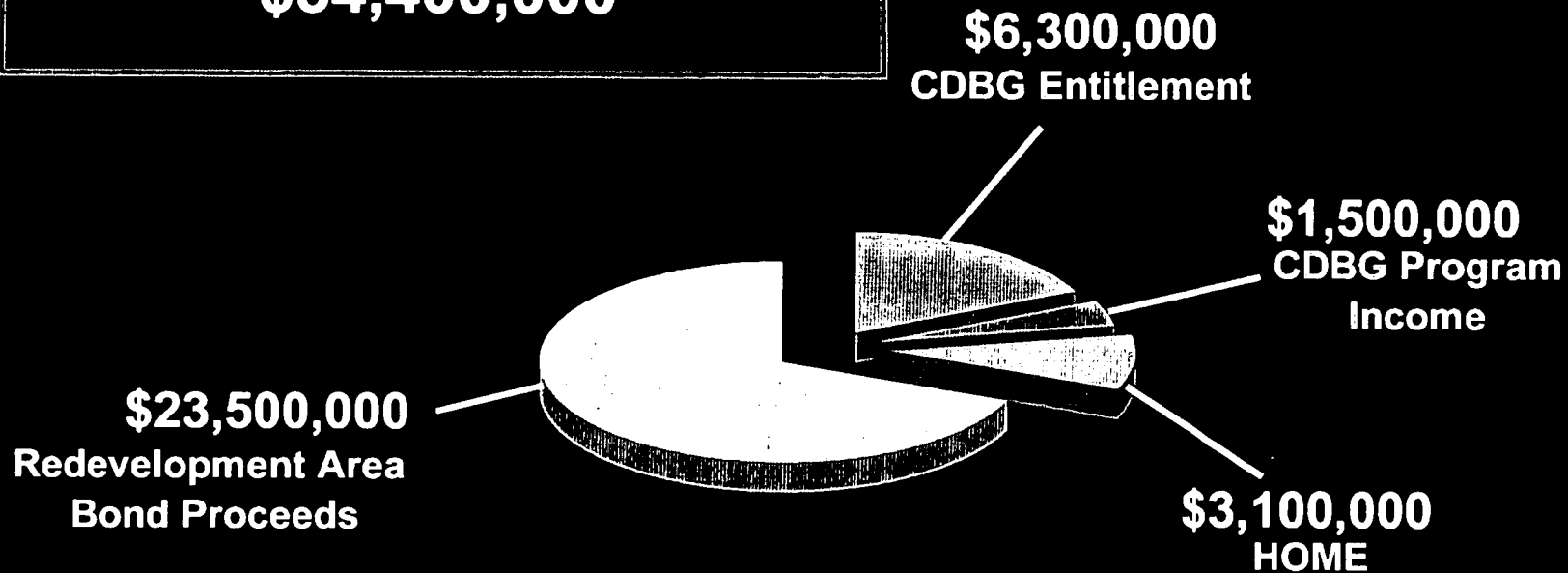
Sacramento Housing &
Redevelopment Agency
(SHRA)

Capital Improvement Program
Presentation

COMMUNITY DEVELOPMENT BUDGET

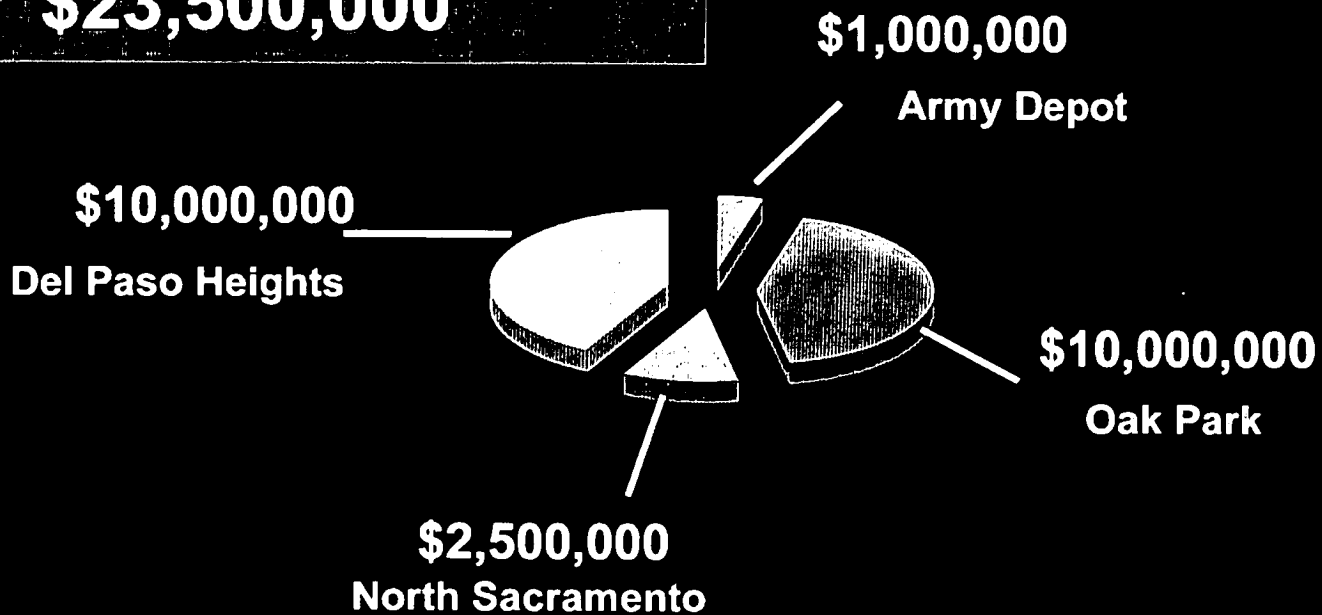
Total Funding Available 1999-2000

\$34,400,000



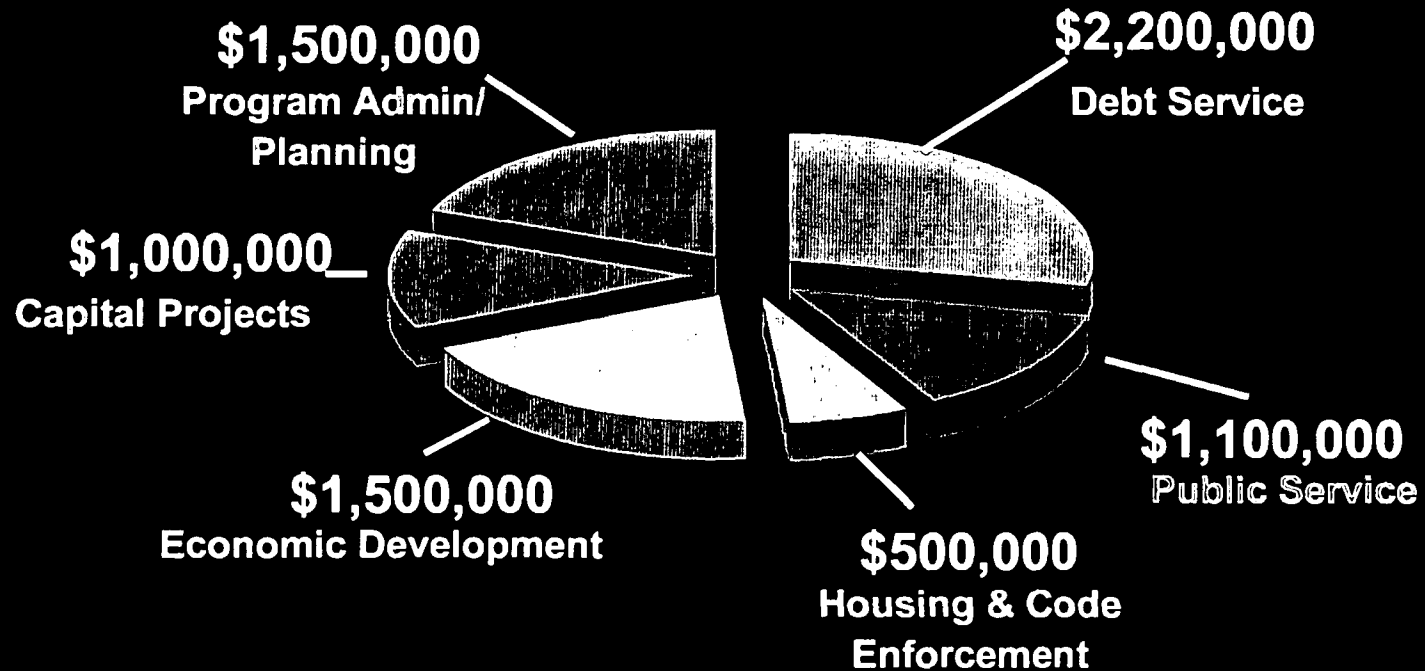
REDEVELOPMENT AREA ANTICIPATED BOND PROCEEDS

Total Tax Increment Bond Proceeds
\$23,500,000



COMMUNITY DEVELOPMENT BLOCK GRANT 1999 - 2000

Total Funding Available 1999 - 2000
\$7,800,000



OAK PARK BOND PROCEEDS		
ECONOMIC DEVELOPMENT		\$6,500,000
Commercial Loan/Grant Program	\$1,500,000	
Commercial Development Assistance	\$3,500,000	
Commercial Public Infrastructure	\$1,500,000	
HOUSING (Homeownership, Rehab, Infrastructure)		\$3,000,000
PUBLIC FACILITIES		\$500,000
TOTAL		\$10,000,000

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DEL PASO HEIGHTS BOND PROCEEDS		
ECONOMIC DEVELOPMENT		\$5,500,000
Urban League Workforce Center	\$1,500,000	
MAN - Neighborhood Central	\$570,000	
Loan/Grant Programs	\$600,000	
Developer Assistance	\$1,000,000	
Public Infrastructure	\$1,830,000	
HOUSING (Homeownership, Rehab, Infrastructure)		\$2,000,000
PUBLIC FACILITIES		\$500,000
EDUCATIONAL FACILITY ENHANCEMENT		\$2,000,000
TOTAL		\$10,000,000

NORTH SACRAMENTO BOND PROCEEDS*	
ECONOMIC DEVELOPMENT	\$1,750,000
HOUSING (Homeownership, Rehab, Infrastructure)	\$750,000
TOTAL	\$2,500,000
ARMY DEPOT BOND PROCEEDS*	
ECONOMIC DEVELOPMENT	\$250,000
HOUSING (Avondale/Glen Elder)	\$750,000
TOTAL	\$1,000,000

* Staff are beginning community input process.