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DEPARTMENT OF
PARKS AND RECREATION

CITY OF SACRAMENTO
CALIFORNIA

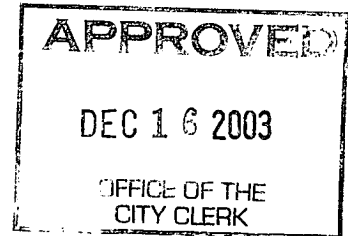
1231 I STREET
SUITE 400
SACRAMENTO, CA
95814-2933

PARK PLANNING
DESIGN & DEVELOPMENT

PH 916-264-5200
FAX 916-264-7643

December 1, 2003

City Council
Sacramento, California



Honorable Members in Session:

SUBJECT: ESTABLISH A CAPITAL IMPROVEMENT PROJECT FOR JIBBOOM STREET PARK PHASE II CIP (PN: LZ11) AND TRANSFER \$100,000 FROM THE PROPOSITION 12 PER CAPITA BLOCK GRANT FUND CIP (PN: LZ01)

LOCATION AND COUNCIL DISTRICT: Jibboom Street, Council District 1

RECOMMENDATION:

Staff recommends that the City Council, by resolution (p. 5):

- Establish a capital improvement project for Jibboom Street Park Phase II CIP (PN: LZ11), and
- Transfer \$100,000 (Fund 512) from the Proposition 12 Per Capita Block Grant Fund CIP (PN: LZ01) to Jibboom Street Park Phase II CIP (PN: LZ11)

CONTACT PERSON: JANET BAKER, PARK DEVELOPMENT MANAGER, 264-8234

FOR COUNCIL MEETING OF: December 16, 2003

SUMMARY:

On October 9, 2003 the City Council approved allocations of the Proposition 12 Per Capita and Roberti-Z'Berg-Harris block grant funds. The Council approved an allocation of \$100,000 for the planning and development of Jibboom Street Park Phase II. This reports requests the establishment of a CIP for this proposed project.



Optimize the Experience of Living!

Establish a CIP for Jibboom Street Park Phase II
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COMMITTEE/COMMISSION ACTION:

The Citizen's Advisory Committee (CAC) for Parks and Recreation supported an allocation of \$100,000 from the Proposition 12 Per Capita Fund for Jibboom Street Park at its July 15, 2003 meeting.

BACKGROUND INFORMATION:

The City Council has approved \$760,000 towards the development of Phase I of Jibboom Street Park near the new intake structure along the Sacramento River. The majority of the funds are from a State Proposition 13 grant. In partnership with the Department of Utilities, the funds will be used for initial development of the park, a pedestrian walkway and a bowl shaped area designed to slope gently towards the river with grasses, trees and picnic areas. This project is part of the City's overall program to enhance the Sacramento Riverfront and provide active and passive recreational opportunities along the Sacramento River from Miller Park to Discovery Park.

On October 9, 2003, the City Council approved project allocations of the City of Sacramento's Proposition 12 Per Capita and Roberti-Z' Berg-Harris Block Grant Funds. Staff recommended as part of that report the City Council approve a \$100,000 allocation to the Jibboom Street Park Phase II project. These funds will be used for design and development of elements outside the scope of Phase I.

On November 18, 2003, City Council approved the filing of a \$1.5 million Proposition 40 River Parkway grant with the State Resources Agency for Phase II, including a large group picnic area, parking and additional grading and walkways. If the City of Sacramento is successful in obtaining the grant, staff will return to Council with additional actions to amend the project budget and formalize a master plan for the entire site.

FINANCIAL CONSIDERATIONS:

Staff recommends that the City Council establish a capital improvement program for Jibboom Street Park Phase II CIP (PN: LZ11) and transfer \$100,000 in Fund 512 from the Proposition 12 Per Capita Block Grant Fund CIP (PN: LZ01) to (PN: LZ11).

ENVIRONMENTAL CONSIDERATIONS:

An initial study has been prepared for this project. Staff will work to comply with all environmental requirements under the California Environmental Quality Act (CEQA).

POLICY CONSIDERATIONS:

Development of Jibboom Street Park Phase II is consistent with the City of Sacramento's Strategic Plan in that it preserves and expands parks and recreation opportunities, and it furthers the implementation of the Sacramento Riverfront Master Plan.

ESBD CONSIDERATIONS:

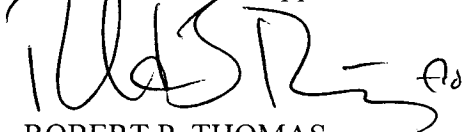
The selection of consultants and contractors for this project will follow City established guidelines for ESBD firms.

Respectfully Submitted,



ROBERT G. OVERSTREET
Director of Parks and Recreation

Recommendation Approved:



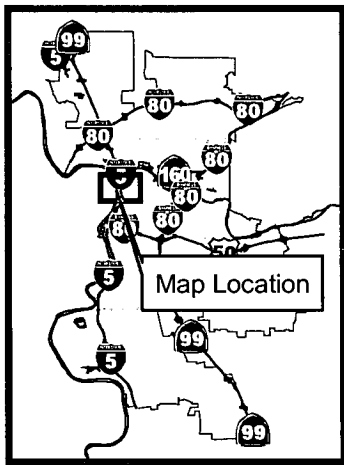
ROBERT P. THOMAS
City Manager

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City of Sacramento
Department of Parks and Recreation
Jibboom Street Park Site

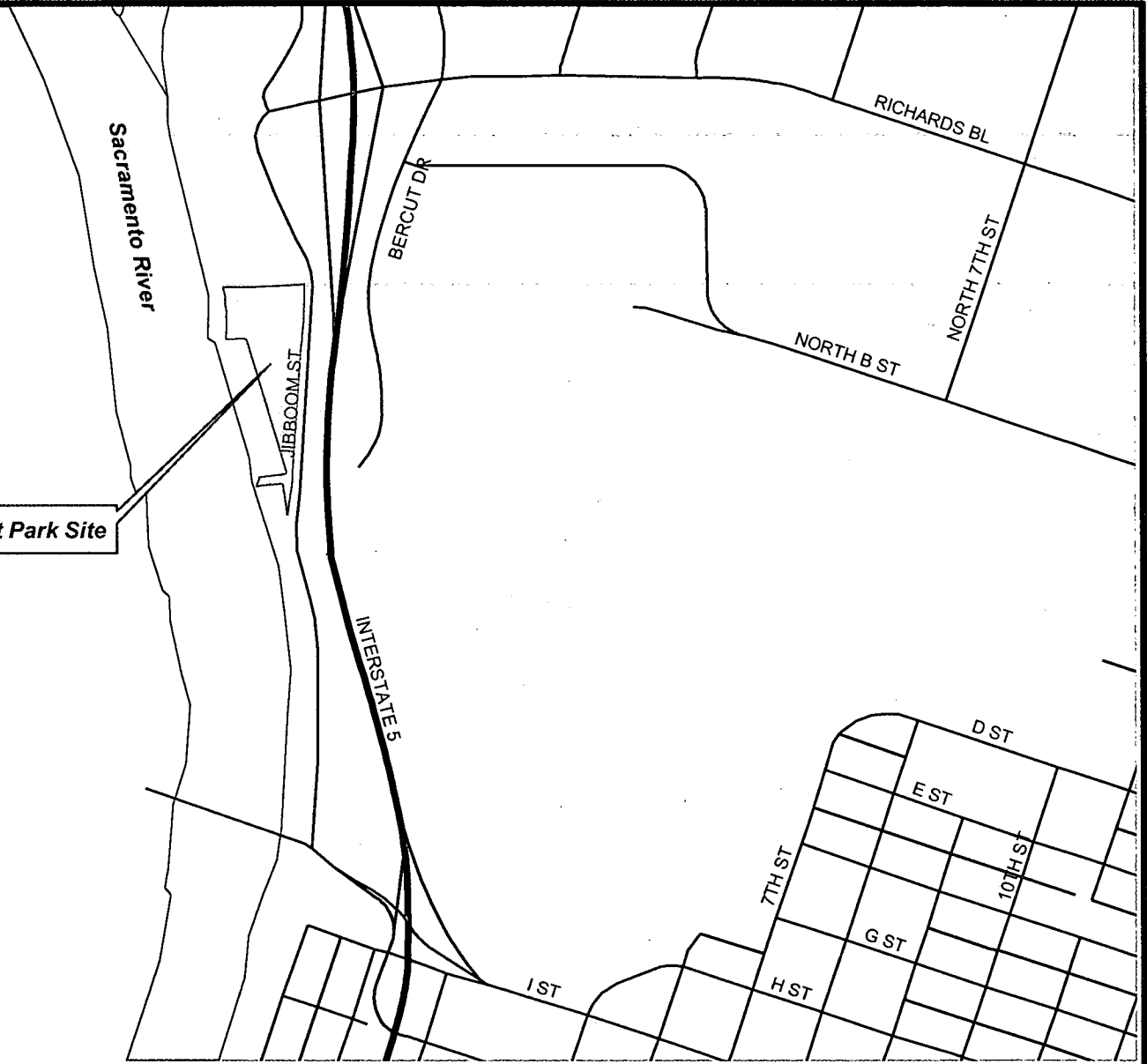


Jibboom Street Park Site

City Limits

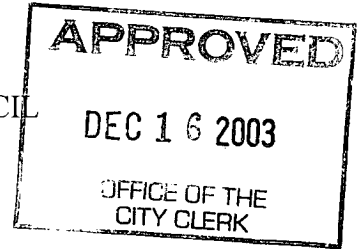
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Park & Recreation
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RESOLUTION NO. 2003-898
ADOPTED BY THE SACRAMENTO CITY COUNCIL
ON THE DATE OF _____



**RESOLUTION TO ESTABLISH A CAPITAL IMPROVEMENT PROJECT
FOR JIBBOOM STREET PARK PHASE II CIP (PN: LZ11)
AND TRANSFER \$100,000 FROM THE PROPOSITION 12
PER CAPITA BLOCK GRANT FUND CIP (PN: LZ01)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The City Council hereby:

1. Establishes a capital improvement project for Jibboom Street Park Phase II CIP (PN: LZ11).
2. Transfers \$100,000 in Fund 512 from the Proposition 12 Per Capita Block Grant Fund CIP (PN: LZ01) to Jibboom Street Park Phase II CIP (PN: LZ11).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

Resolution No.: _____

Date Adopted: _____