RESOLUTION NO. 2005-038

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: FEB 0 1 2005

RESOLUTION AMENDING THE REVENUE AND EXPENDITURE BUDGETS FOR THE NORTH NATOMAS LANDSCAPE MAINTENANCE CFD NO. 98-01, FUND 279, FOR FISCAL YEAR 2004/2005

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The FY2005 revenue ($945,467) and expenditure ($945,467) budgets to be amended for the North Natomas Landscape Maintenance CFD No. 98-01 is as follows:

REVENUE BUDGET:	
279-480-4815-3657	$945,467
TOTAL:	$945,467
EXPEDITURE BUDGET:	
279-110-1131-4384	$ 29,520
279-110-1131-4390	$ 3,460
279-330-3331-4384	$245,000
279-330-3331-4390	$ 10,000
279-330-3343-4384	$519,988
279-340-3497-4384	$ 53,912
279-480-4815-4390	$ 22,500
279-710-7012-4999	$ 61,087
TOTAL:	$945,467

HEATHER FARGO

MAYOR

ATTEST:

SHIRLEY CONCOLINO

CITY CLERK

RG - DE&F

FOR CITY CLERK USE ONLY

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