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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 10TH STREET
SACRAMENTO, CA
95814-2702

TECHNICAL SERVICES
DIVISION

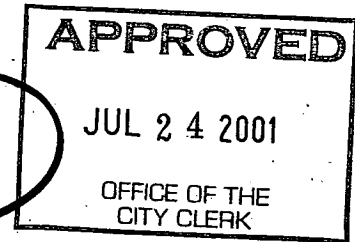
PH 916-264-8300
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July 9, 2001

City Council
Sacramento, California

Honorable Members in Session:

CO-2001-125



SUBJECT: ACCEPTANCE OF BID, CONTRACT AWARD AND FUND TRANSFER OF \$140,575 FROM ECONOMIC DEVELOPMENT PROGRAMS (PN: WK56) AND \$98,640 FROM WATER SYSTEM MISC. IMPROVEMENTS (PN:ZB31) TO THE BEN ALI-FRIENZA IMPROVEMENTS PROJECT (PN:TU61)

LOCATION AND COUNCIL DISTRICT:

Frienza Avenue between Auburn Boulevard and Plover Street. Council District 2.

RECOMMENDATION:

This report recommends that the City Council:

- Adopt the attached resolution approving a fund appropriation in the amount of \$140,575 from Economic Development Programs (PN:WK56) and \$98,640 from Water System Misc. Improvements (PN:ZB31) to the Ben Ali-Frienza Improvement project (PN:TU61);
- Accept the bid of Western Engineering in the amount of \$1,036,850; and
- Authorize the City Manager to execute a contract for the Frienza Street Reconstruction project (PN:TU61).

CONTACT PERSON: Ricky Chuck, Project Manager, 264-5050

FOR COUNCIL MEETING OF: July 24, 2001

SUMMARY:

This project will construct frontage improvements on Frienza Avenue between Auburn Boulevard and Plover Street. Frienza Avenue is within the Ben Ali Area and is in need of street and drainage improvements identified by the Sacramento Housing and Redevelopment Agency (SHRA). The improvements include construction of asphalt concrete pavement, curb, gutter, and installation of street lighting, water, storm drainage and sewer systems. The purpose of the project is to rehabilitate roadway, improve utility services, revitalize the neighborhood, and improve the overall aesthetics in the area. The project has been jointly developed by Public Works, Utilities, and SHRA staff. Public Works will be responsible for the construction of the improvements.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

This project was authorized in the 1999/2000 Capital Improvement Program and is funded with Community Development Block Grant (CDBG) funds of \$1,084,000. The City Utilities Department will transfer \$239,215 as cost share for the replacement of water, sewer, and storm drainage systems. The two fund transfers from WK56 and ZB31 cited on the resolution comprise the transfer of this amount.

- This project was advertised and bids were received on June 27, 2001, and are summarized below:

Contractor	Bid Amount	ESBE Participation Goal 20%
Western Engineering	\$1,036,850	22.23%
Biondi Paving, Inc.	\$1,108,425	39.94%
James Riolo Paving, Inc.	\$1,128,540	5.41%
Jaeger Construction, Inc.	\$1,160,601	100%
Granite Construction	\$1,193,193	19.44%
Kochoo Construction Co, Inc.	\$1,237,367	17.42%
Florez Paving	\$1,249,910	100%
Martin Brothers Construction	\$1,263,332	97.88%
Azteca Construction	\$1,278,855	20.78%

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Western Engineering has met the ESBE goal and is the lowest responsive and responsible bidder. Fund appropriation and contract award to Western Engineering is recommended.

FINANCIAL CONSIDERATIONS:

The estimated construction cost was \$1,185,000. The estimated total project cost, including planning, design and construction is \$1,320,000. The current project budget for the Ben Ali-Frienza Improvements (PN:TU61) is \$1,084,000. Approval of the \$140,575 from Economic Development Programs (PN:WK56) and \$98,640 from Water System Misc. Improvements (PN:ZB31) will increase the project budget to \$1,323,215. The available unobligated balance after the transfer will be \$1,269,568, which is sufficient to execute the proposed contract with Western Engineering.

ENVIRONMENTAL CONSIDERATIONS:

The Environmental Services Manager has determined that the Frienza Street Reconstruction Project, as proposed, will not have a significant impact on the environment; therefore, a Negative Declaration has been prepared. In compliance with Section 15070(B) 1 of the California Environmental Quality Act (CEQA) Guidelines, the City has incorporated mandatory mitigation measures into the project plans to avoid identified impacts or to mitigate such impacts to a point where clearly no significant impacts will occur.

The Negative Declaration was distributed for Public Review during the period of March 6, 2001 through April 4, 2001. Staff has not received any written comments. The City Council ratified the Negative Declaration and approved and adopted the Mitigated Reporting Plan on June 19, 2001. The Negative Declaration for this project was filed with the County Clerk of the County of Sacramento on June 26, 2001.

POLICY CONSIDERATIONS:

This action requested, herein, is consistent with Sacramento City Code, Title 3.

ESBD CONSIDERATIONS:

To encourage small and emerging business participation, plans and specifications were sent to 9 plan rooms and construction service organizations for publication. All are directly involved with ESBE construction firms. Staff actively recruited available ESBE firms to participate in the bid process. Project notices were sent to 30 organizations involved in ESBE recruitment.


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The project was also announced on the Project Information Line and on the City's Internet site at www.cityofsacramento.org.

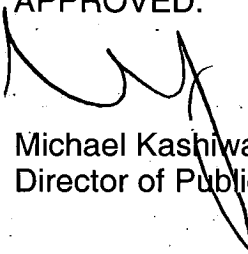
Respectfully submitted,


Francesca Lee Halbakken
Project Delivery Manager

RECOMMENDATION APPROVED:


ROBERT P. THOMAS
City Manager

APPROVED:


Michael Kashiwagi
Director of Public Works

P:\Active\TU61 Frienza Street\Council\FundAppropriationContractAward-6-28-01.doc

APPROVED

JUL 24 2001

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 2001-509

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION ACCEPTING THE BID OF WESTERN ENGINEERING
IN THE AMOUNT OF \$1,036,850, AUTHORIZE THE CITY MANAGER
TO EXECUTE A CONTRACT AND TRANSFER FUNDS FROM ECONOMIC
DEVELOPMENT PROGRAM (PN:WK56) AND FROM WATER SYSTEM MISC.
(PN: ZB31) TO THE BEN ALI-FRIENZA IMPROVEMENTS PROJECT (PN:TU61)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. Accept the bid of Western Engineering in the amount of \$1,036,850.
2. Authorize the City Manager to execute a contract for the Fienza Street Reconstruction project (PN:TU61).
3. The 2001/2002 Capital Improvement Program is amended by transferring \$140,575 from the Economic Development Program (PN:WK56) and \$98,640 from Water System Misc. Improvements (PN:ZB31) to the Ben Ali-Fienza Improvement project:

FUND	AGENCY	ORG	OBJECT	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	ACCOUNTING REFERENCE
413	500	WK56	4820	\$82,101	\$25,176	(\$56,925)	A
413	500	ZB31	4820	\$873,805	\$775,165	(\$98,640)	A
413	500	TU61	4820	\$0	\$155,565	\$155,565	A
414	500	WK56	4820	\$103,200	\$25,000	(\$78,200)	B
414	500	TU61	4820	\$0	\$78,200	\$78,200	B
425	500	WK56	4820	\$319,447	\$313,997	(\$5,450)	C
425	500	TU61	4820	\$0	\$5,450	\$5,450	C

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____