

# RESOLUTION NO. ~~2004-142~~

ADOPTED BY THE SACRAMENTO CITY COUNCIL


ON DATE OF MAR 0 4 2004

## RESOLUTION AMENDING THE REVENUE AND EXPENDITURE BUDGETS FOR THE NORTH NATOMAS NEIGHBORHOOD LANDSCAPE MAINTENANCE CFD NO. 99-02, FUND 276, FOR FISCAL YEAR 2003/2004.


### BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The revenue (\$202,041) and expenditure (\$202,041) budgets be established for the North Natomas Neighborhood Landscape Maintenance CFD 99-02 as follows:

FUND	ACT	AGY	ORGN	OBJ/REV	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	BUDGET REFERENCE
276	C	310	3121	3657	204,000	202,041	(1,959)	A
			RB	Totals:	204,000	202,041	(1,959)	
276	C	110	1131	4384	5,000	11,845	6,845	B
276	C	110	1131	4390	3,000	3,500	500	
276	C	310	3121	4384	8,100	8,100	0	C
276	C	310	3121	4390	4,000	5,000	1,000	
276	C	310	3197	4384	20,000	43,000	23,000	D
276	C	310	3197	4390	4,000	2,000	(2,000)	
276	C	710	7012	4999	159,900	128,596	(31,304)	E
			EB	Totals:	204,000	202,041	(1,959)	

  
MAYOR

ATTEST:

  
CITY CLERK

FOR CITY CLERK USE ONLY

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