

DEPARTMENT OF
POLICE

ARTURO VENEGAS, JR.
CHIEF OF POLICE

CITY OF SACRAMENTO
CALIFORNIA

October 11, 2001

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City Council
Sacramento, California

Honorable Members in Session:

AG 2001 - 179

SUBJECT: AGREEMENT WITH THE SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY FOR POLICE SERVICES IN THE STRAWBERRY MANOR AND DEL PASO HEIGHTS COMMUNITY AREA

LOCATION AND COUNCIL DISTRICT:

Strawberry Manor and Del Paso Heights community area, District 2

RECOMMENDATION:

Adopt the attached resolution to:

- Authorize the City Manager to execute an agreement with the Sacramento Housing and Redevelopment Agency (SHRA) to provide additional security and protective services in the Strawberry Manor/Del Paso Heights area for a two-year period;
- Augment the Police Department's Program Operating Budget by \$375,683;
- Augment the Police Department's Program Revenue Budget by \$375,683;
- Increase the Police Department's authorized staffing by 2.0 FTE Police Officers.

CONTACT PERSON: Captain Rick Jones, Office of Operations, 566-6464

FOR COUNCIL MEETING OF: October 23, 2001

SUMMARY:

The Police Department is requesting City Council approval of a contract with SHRA to implement a neighborhood policing program in the Strawberry Manor and Del Paso Heights area for a two year period.

The mission of the Sacramento Police Department is to work in partnership with the Community to protect life and property; solve neighborhood problems, and enhance the quality of life in our City.

City Council
SHRA Funding For Strawberry Manor/
Del Paso Heights NPO Program
October 23, 2001

The Police Department is also requesting an augmentation of \$375,683 and 2.0 FTE Police Officers. The revenue received from SHRA will fully offset the budget augmentation to the Police Department.

COMMITTEE/COMMISSION ACTION:

None

BACKGROUND INFORMATION:

Over the last two years, Strawberry Manor and Del Paso Heights have experienced a high rate of crime activity. Drug dealing and gang violence became more prevalent due to a large number of gang members and drug dealers. Homicide rates have been the highest in this area of Northeast Patrol Sector 2 with at least three unsolved homicides occurring here over the last 18 months. The high number of calls for service in Strawberry Manor and Del Paso Heights has caused a drain on Patrol resources resulting in reduced response time in other parts of the Sector. As a result, SHRA submitted a proposal to obtain grant funding from the U.S. Department of Housing and Urban Development (HUD), Public Housing Drug Elimination Program to implement a program to address these problems.

SHRA received the grant award from HUD and a contract was negotiated with the Police Department to provide additional security and protective services for a two year period in the Strawberry Manor and Del Paso Heights community area. The program consists of two officers who will work with residents to raise the current level of service to eliminate drug-related crime. The officers will implement drug prevention program strategies for public housing residents and resident committees surrounding the Strawberry Manor and Del Paso Heights community.

FINANCIAL CONSIDERATIONS:

The cost of contracting two officers to provide additional security and protective services for a two year period is \$375,683. Funding from SHRA will provide for the cost of the officers, including salary, benefits, services and supplies necessary for the successful implementation of the program. Reimbursement from SHRA will fully offset the augmentation of \$375,683 to the Police Department's program operating budget.

At the conclusion of grant funding, it is anticipated that the major problems in the area will be significantly reduced. The two grant funded positions will be eliminated and the officers will be absorbed into existing positions in the Department through attrition.

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ENVIRONMENTAL CONSIDERATIONS:

The proposed action does not constitute a "project" and is therefore exempt from the California Environmental Quality Act according to CEQA guidelines Section 15061 (b)(1) and 15378 (b)(3).

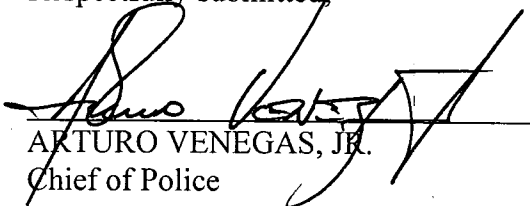
POLICY CONSIDERATIONS:

Accepting funds from SHRA to implement a neighborhood policing program is consistent with previously adopted policy directed at citywide implementation of a community oriented policing philosophy. This program supports the goal of the City of Sacramento's Strategic Plan to enhance and preserve the neighborhoods. Strawberry Manor and Del Paso Heights were identified as neighborhoods needing special attention due to the high incidence of drug and gang activity.


ESBD CONSIDERATIONS:

Goods or services purchased as a result of this agreement will be done in accordance with the City's ESBD policy.

Respectfully submitted,


ARTURO VENEGAS, JR.
Chief of Police

RECOMMENDATION APPROVED:


ROBERT P. THOMAS
City Manager

AV:mk

REF: 10-10

APPROVED
OCT 23 2001
OFFICE OF THE
CITY CLERK

RESOLUTION NO. 2001-708

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**AGREEMENT WITH THE SACRAMENTO HOUSING AND REDEVELOPMENT
AGENCY TO PROVIDE POLICE SERVICES FOR THE STRAWBERRY MANOR
AND DEL PASO HEIGHTS COMMUNITY AREA**

WHEREAS, the City of Sacramento desires to enter into an agreement with the Sacramento Housing and Redevelopment Agency (SHRA) to implement a neighborhood policing program.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager of the City of Sacramento, or a designated representative, is hereby authorized to execute, on behalf of the City of Sacramento, an agreement with SHRA, including any extensions or amendments thereof, to provide police services.
2. The staffing level of the Police Department will be increased by 2.0 FTE Police Officers.
3. The Program Revenue Budget (255-EFP-E254-3530) will be increased by \$375,683.
4. The Program Operating Budget will be increased as follows:

255-EFP-E254-4xxx (Salary/Benefits)	\$ 330,000
255-EFP-E254-4xxx (Services/Supplies)	\$ 45,683
	<u>\$ 375,683</u>

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RESOLUTION NO.: _____

DATE ADOPTED: _____

5. A FY 2001/02 grant labor offset for 2.0 FTE Police Officers will be established for a nine month period as follows:

101-210-2127-4101	\$121,500
101-210-2127-4715	<u><121,500></u>
	0

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

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