

RESOLUTION NO. 2004-528
ADOPTED BY THE SACRAMENTO CITY COUNCIL
ON THE DATE OF JUN 29 2004

**RESOLUTION TO AMEND THE FY2004/05 BUDGET TO
REFLECT FUNDING AND STAFFING LEVELS FOR THE
PASSAGES MIDDLE SCHOOL AFTER SCHOOL PROGRAM**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

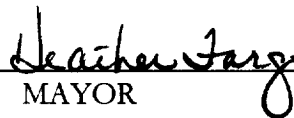
- 1) Amend the FY2004/05 budget as follows:

101-450-4718-4101	(\$58,000)
101-450-4718-4715	\$100,000
101-750-7110-4411	(\$42,000)

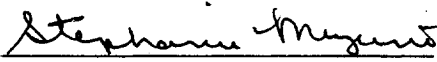
- 2) Establish an operating grant as follows:

250-OGR-G474-4101	\$225,000
250-OGR-G474-42XX	\$100,000
250-OGR-G474-3599	\$325,000

- 3) Adjust the total FTE for the Passages Program from 11.87 to 9.85.


MAYOR

ATTEST:


City Clerk

FOR CITY CLERK USE ONLY

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