

RESOLUTION NO. 2005-473

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: JUN 21 2005

RESOLUTION ADOPTING THE FY 2005/06 BUDGET FOR THE 12TH STREET MAINTENANCE DISTRICT AND ESTABLISHING THE FEES ASSESSED ON PROPERTY WITHIN THE DISTRICT

Whereas the 12TH Street Maintenance District (see Exhibit A) was established by the City Council on April 3, 1990 by Resolution No. 90-245; and

Whereas property owners within the boundaries of the 12 Street Maintenance District are assessed a fee to cover the cost of delivering Landscaping maintenance services;

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The City Council has determined that the FY 2005/06 costs for the 12th Street Maintenance District are as shown on Exhibit B attached hereto and incorporated into this resolution; and
2. The City Council has determined that the additional costs shall be wholly borne by the property owners in the area; and
3. The City Council fixes the fee for each property owner as shown on the Exhibit C attached hereto and incorporated into this resolution; and
4. The proposed FY 2005/06 revenue (\$5,289) and expenditure (\$7,050) budgets for the 12th Street Maintenance District be amended as shown on Exhibit B. The expenditure budget will be offset with \$1,761 from the district's fund balance.
5. The Finance Director is authorized to establish the expenditure authority for the departments of Transportation, Development Services and Finance necessary to provide services for the 12th Street Maintenance District in the amount of \$7,050 which will be reimbursed by the 12th Street Maintenance District.

HEATHER FARGO

MAYOR

ATTEST:
SHIRLEY CONCOLINO

CITY CLERK

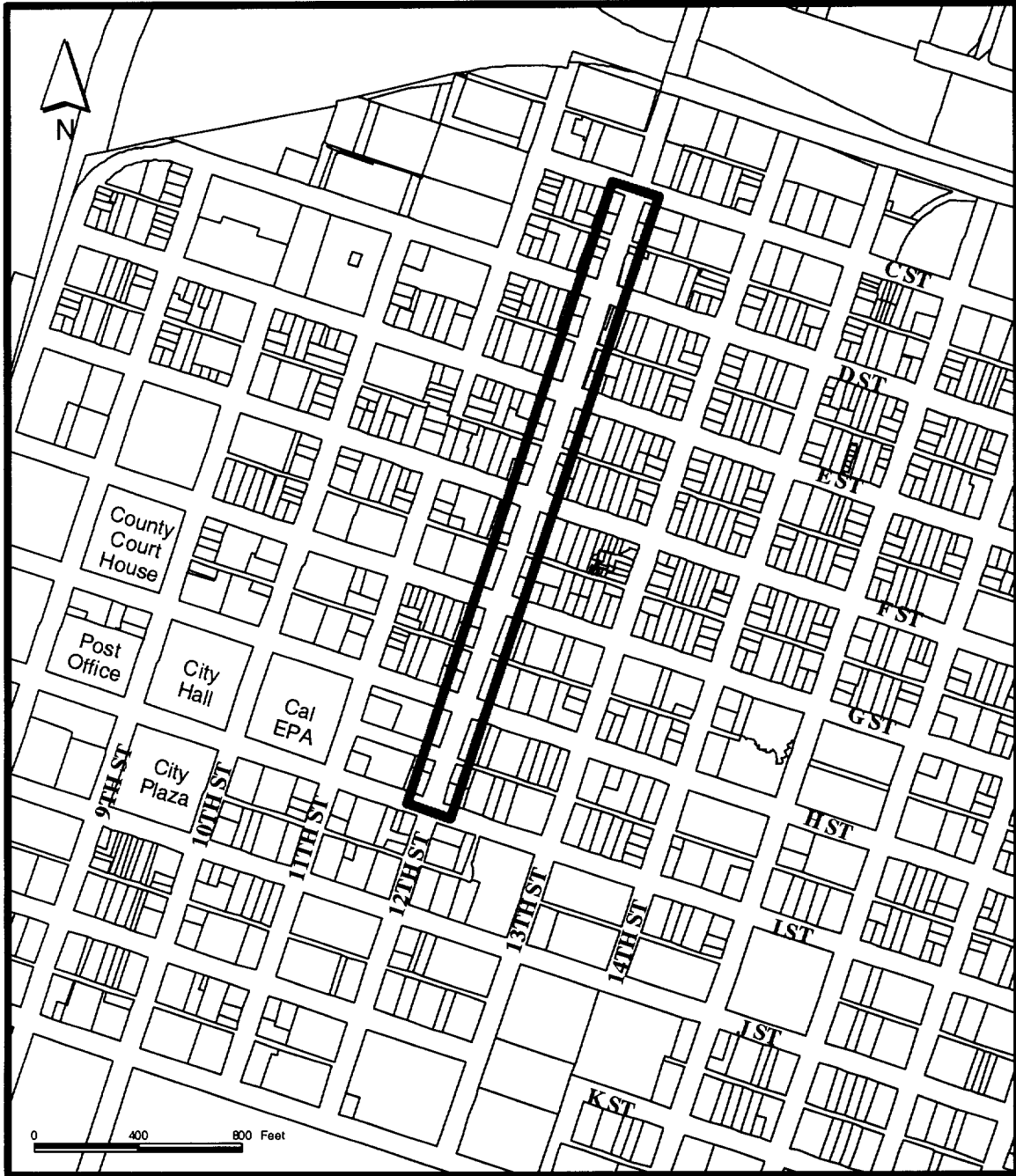
Exhibit A – Location Map (1 page)
Exhibit B – FY2005/06 Budget (1 page)
Exhibit C – Parcel Fee Schedule (2 pages)

RESOLUTION NO. 2005-473

JUN 21 2005

EXHIBIT A

12th Street Maintenance District



 Maintenance Area



S:\Gis\Nad83\SpecialDistrict\Map\12STMainDist.apr BMueller 5/25/05

RESOLUTION NO. 2005-473

JUN 21 2005

EXHIBIT B

12TH STREET MAINTENANCE DISTRICT FY 2005/06 BUDGET

Department of Transportation – Street Operations	
Contract Maintenance	\$2,800
Contract Administration & Inspection	1,350
Department of Finance – Accounting	
Finance Administration	525
County Billing Fee	85
Parcel Recording	290
Development Services Department – Development Engineering and Finance	
Special Districts Administration	<u>2,000</u>
	Subtotal \$7,050
Less Fund Balance Offset	<u>- \$1,761</u>
Total Assessed to Property Owners	\$5,289

FOR CITY CLERK USE ONLY

RESOLUTION NO: 2005-473

DATE ADOPTED: JUN 21 2005

EXHIBIT C

CITY OF SACRAMENTO 12TH STREET MAINTENANCE DISTRICT PARCEL FEE SCHEDULE FY 2005/06

ASSMT #	PARCEL #	FRONT FOOTAGE	TOTAL FEE TO PARCEL
1	00200750110000	80	\$117.90
2	00200750240000	80	117.90
3	00200750140000	40	59.00
4	00200750150000	40	59.00
5	00200750160000	80	117.90
6	00200820020000	80	117.90
7	00200820010000	80	117.90
8	00200820160000	27	39.80
9	00200820240000	11	16.20
10	not used	0	0.00
11	00201150110000	80	117.90
12	00201150120000	80	117.90
13	00201150130000	160	235.90
14	00201160080000	100	147.40
15	00201160580000	80	117.90
16	00201160110000	80	117.90
17	00201210360000	65	95.79
18	00201210340000	80	117.90
19	00201210320000	85	125.27
20	00201220010000	90	132.70
21	00201220020000	70	103.20
22	00201220250000	40	59.00
23	00201220240000	120	176.90
24	00201570070000	120	176.90
25	00201570080000	40	59.00
26	00201570130000	160	235.90
27	00201560110000	80	117.90
28	00201560120000	80	117.90
29	00201560130000	80	117.90
30	00201560140000	80	117.90
31	00201610010000	160	235.90

FOR CITY CLERK USE ONLY

RESOLUTION NO: 2005-473

DATE ADOPTED: JUN 21 2005

32	0020161020000	80	117.90
33	00201610190000	80	117.90
34	00201620010000	160	235.90
35	00201620200000	160	235.90
36	00600450020000	140	206.40
37	00600460010000	47	69.30
38	00600460070000	93	137.10
39	02101160090000	60	88.42
40	not used	0	0.00
41	not used	0	0.00
42	00600510210000	160	235.90
43	00600510170000	80	117.90
44	00600510160000	80	117.90
45	not used	0	0.00
46	not used	0	0.00
		3,588	\$5,288.98

FOR CITY CLERK USE ONLY

RESOLUTION NO: 2005-473

DATE ADOPTED: JUN 21 2005